BUDGET ESTIMATES

OF THE

GOVERNMENT OF THE UNION OF BURMA

1957-58

BOOK II—STATES ESTIMATES

[*As presented to the Union Parliament*]

1957

SUPDT., GOVERNMENT PRINTING AND STATIONERY, UNION OF BURMA
RANGOON

G. 17

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UNION OF BURMA

BUDGET ESTIMATES OF THE GOVERNMENT OF THE SHAN STATE

1957-58

[*As approved by the Shan State Council on the 6th August 1957.*]

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ABSTRACT

(Figures in K lakhs)

REVENUE BUDGET (Part I)

Budget, 1956-57.	Revised, 1956-57.		Budget, 1957-58.
166·27	180·08	Revenue Receipts	174·58
172·11	173·43	Current Expenditure	195·68
5·84 +	6·65	Revenue {Surplus + / Deficit −}	−21·10

CAPITAL BUDGET (Part II)

5·84 +	6·65	Revenue {Surplus + / Deficit −}	−21·10
...	47·20	Capital Receipts	...
−18·72	−66·87	Capital Expenditure	−20·52
24·56	13·02	Capital Budget Deficit	−41·62

Statement of Revenue Receipts by Major Heads

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
K	K	K		K	K
...	...	...	I. CUSTOMS	...	...
...	...	...	II. EXCISE DUTIES	...	...
...	...	...	III. TAXES ON INCOME	...	...
...	...	...	IV. STATE LOTTERY	...	...
46,883	3,94,573	55,700	V. LAND REVENUE	3,67,050	2,69,600
3,54,982	2,62,030	4,49,000	VI. EXCISE	2,87,000	3,69,400
10,160	15,048	10,000	VII. STAMPS	10,000	10,000
12,70,270	21,45,303	21,41,500	VIII. FOREST	35,18,600	26,53,100
7,189	8,805	6,500	IX. REGISTRATION	6,500	6,500
1,18,032	1,20,691	1,10,000	X. OTHER TAXES AND DUTIES	1,10,000	2,40,700
3,22,591	3,37,051	5,00,000	XA. CONTRIBUTION BY STATES	3,00,000	5,00,000
7,894	8,825	10,100	XVI. INTEREST	10,100	16,600
45,884	52,222	42,900	XVII. JUSTICE	58,400	50,300
...	...	...	XVIII. JAILS	...	...
1,26,770	1,00,874	1,12,200	XIX. POLICE	1,11,000	1,10,200
6,111	4,886	5,000	XXII. EDUCATION	3,000	3,000
62,700	57,795	91,000	XXIII. MEDICAL	98,800	94,500
257	1,057	500	XXIV. PUBLIC HEALTH	200	200
40,953	57,090	48.000	XXV. AGRICULTURE	51,400	52,000
1,461	1,510	2,500	*XXV(A). SOIL EROSION SCHEME	3,100	7,300
17,180	27,946	25,000	XXVI. VETERINARY	25,000	27,000
...	...	...	XXVII. CO-OPERATIVE CREDIT	...	...
13,741	23,890	10,900	XXX. MISCELLANEOUS DEPARTMENTS ...	10,860	1,460
...	...	...	XXXI. CURRENCY	...	...
...	...	...	XXXII. MINT	...	...
6,79,642	4,52,045	4,93,000	XXXIII. CIVIL WORKS	5,27,100	5,35,000
862	720	3,000	XXXIV. PENSIONS	...	...
34	11	40	XXXV. STATIONERY AND PRINTING ...	40	40
24,009	18,510	9,500	XXXVI. MISCELLANEOUS	8,850	10,800
...	...	...	XLI. ELECTRICITY	...	...
3,015	312	1,000	XLII. EXTRAORDINARY RECEIPTS	1,000	1,000
1,44,60,000	1.37,00,000	1,25,00,000	XLIII CONTRIBUTIONS FROM UNION GOVERNMENT.	1,25,00,000	1,25,00,000
1,76,20,620	1,77,91,194	1,66,27,340	Total ...	1,80,08,000	1,74,58,700

Statement of Current Expenditure by Major Heads

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.
K	K	K		K	K	K
...	...	...	1. CUSTOMS	...	...	...
...	...	...	2. EXCISE DUTIES	...	...	...
...	...	...	3. TAXES ON INCOME	...	...	...
...	...	...	4. STATE LOTTERY	...	...	...
1,31,545	1,50,214	1,49,900	5. LAND REVENUE	1,50,500	1,81,300	14,000
7,753	10,765	18,100	6. EXCISE	9,000	9,500	...
...	...	100	7. STAMPS	100	100	...
6,23,567	9,28,318	9,73,400	8. FOREST	10,81,400	10,97,300	10,900
814	776	900	9. REGISTRATION	900	900	...
3,354	3,682	39,100	10. OTHER TAXES AND DUTIES	33,700	1,32,600	53,300
5,992	352	6,000	14. IRRIGATION, ETC., WORKS—CAPITAL EXPENDITURE.	6,000	6,000	...
9,783	12,606	11,000	17. INTEREST ON DEBT AND OTHER OBLIGATIONS	11,000	11,000	...
1,14,376	1,13,533	1,11,500	19. STATE COUNCIL (LEGISLATURE) ...	1,11,300	1,16,500	...
14,32,949	14,23,007	16,13,600	20. GENERAL ADMINISTRATION	15,78,200	17,53,300	21,600
97,589	1,13,204	1,24,700	22. JUSTICE	1,29,600	1,34,000	...
1,36,574	1,28,550	1,53,400	23. JAILS	1,88,000	1,88,100	...
20,28,083	25,65,157	23,90,700	24. POLICE	26,76,300	32,75,600	...
2,63,019	2,52,667	2,46,800	29. SCIENTIFIC DEPARTMENTS	2,36,500	2,46,800	...
30,33,686	31,57,375	34,21,000	30. EDUCATION	34,09,200	38,02,600	24,400
17,07,728	17,06,014	17,04,300	31. MEDICAL	16,71,900	18,86,600	39,400
6,95,879	7,47,990	9,83,500	32. PUBLIC HEALTH	9,44,700	9,22,500	...
3,59,411	4,02,163	5,04,100	33. AGRICULTURE	4,49,100	4,92,800	5,600
1,45,271	1,45,052	1,73,400	33 (A). SOIL EROSION SCHEME	1,55,200	1,86,100	...
2,78,890	2,94,772	2,89,900	34. VETERINARY	2,57,100	2,99,700	...
3,600	1,080	17,000	36. INDUSTRIES	17,000	5,000	...
2,37,052	1,99,845	2,89,200	38. MISCELLANEOUS DEPARTMENTS ...	2,56,600	3,04,100	3,000
52,38,473	37,05,873	36,37,800	41. CIVIL WORKS	36,13,000	41,58,400	3,600
35,794	51,485	53,000	43. PENSIONS	53,000	66,000	...
4,045	1,874	20,000	43 (A). COMMUTATION OF PENSIONS ...	20,000	3,000	...
49,443	34,882	50,000	44. STATIONERY AND PRINTING	50,000	50,000	...
62,628	77,017	89,500	45. MISCELLANEOUS	94,500	1,18,200	...
40,342	5,110	40,000	52. PRE-EVACUATION LIABILITIES	40,000	20,000	...
...	...	1,00,000	53 RESERVE AT THE DISPOSAL OF HEAD OF STATE.	1,00,000	1,00,000	...
...	...	...	54. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE.	...	...	...
1,67,47,640	1,62,33,363	1,72,11,900	Total ...	1,73,43,800	1,95,68,000	1,65,800

Statement of Capital Receipts by Major Heads

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57	Budget Estimates, 1957-58.
K	K	K		K	K
			LXXIII. JAPANESE REPARATION RECEIPTS—		
			LOANS AND ADVANCES	47,20,017	...
...			Total ...	47,20,017	...

Statement of Capital Expenditure by Major Heads

Actuals, 1954-55.	Budget Estimates, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K		K	K
...	...	...	74. Land Revenue Capital Outlay	97,000	...
9,800	28,381	18,500	77. Forest Capital Outlay	55,360	20,000
11,500	- 2,815	5,000	81. Irrigation Capital Outlay	5,000	5,000
...	...	...	83. State Council (Legislature) Capital Outlay	75,000	...
...	...	...	84. General Administration Capital Outlay	6,80,000	...
...	...	...	94. Education Capital Outlay	30,000	...
...	...	...	95. Medical Capital Outlay	6,73,360	...
...	8,220	...	96. Public Health Capital Outlay	5,47,200	27,000
...	...	2,00,000	97. Agriculture Capital Outlay	15,87,500	...
...	...	...	97 (A). Soil Conservation Scheme Capital Outlay ...	1,61,600	...
...	...	...	98. Veterinary Capital Outlay	1,80,997	...
...	...	...	102. Miscellaneous Departments Capital Outlay ...	18,000	...
25,62,007	26,74,687	14.39,300	105. Civil Works Capital Outlay	23,66,100	17,95,000
9,69,691	1,225	...	112. Special Grants at the disposal of the Divisional Committee for Capital Expenditure.	...	...
46,856	1,37,985	2,10,000	Other Interest Bearing Advances and Interest-free Advances.	2,10,000	2,05,000
35,99,854	28,47,683	18,72,800	**Total, Capital Disbursements ...**	66,87,117	20,52,000

Schedule of Demands for Grants for the year 1957-58

No. of Grant.	Services to which Demand relates.	Heads of Account.	Amount.	Reference to pages.
(1)	(2)	(3)	(4)	(5)
			K	
1	Land Revenue	5. Land Revenue	1,81,300	23
2	Excise	6. Excise	9,500	24
3	Stamps	7. Stamps	100	25
4	Forest	8. Forest	10,97,300	26-27
5	Registration	9. Registration	900	28
6	Other Taxes and Duties ...	10. Other Taxes and Duties ...	1,32,600	29
7	Irrigation	14. Irrigation	6,000	30
8	Interest	17. Interest	11,000	31
9	State Council	19. State Council	1,16,500	32
10	General Administration ...	20. General Administration ...	17,53,300	33—38
11	Justice	22. Justice	1,34,000	39-40
12	Jails	23. Jails	1,88,100	41
13	Police	24. Police	32,75,600	42
14	Scientific Departments ...	29. Scientific Departments	2,46,800	43
15	Education	30. Education	38,02,600	44—46
16	Medical	31. Medical	18,86,600	47-48
17	Public Health	32. Public Health	9,22,500	49-50
18	Agriculture	33. Agriculture	4,92,800	51-52
19	Soil Erosion Scheme	33(A) Soil Erosion Scheme ...	1,86,100	53
20	Veterinary	34. Veterinary	2,99,700	54—56
...	Co-operative Credit	35. Co-operative Credit	...	...
21	Industries	36. Industries	5,000	57
22	Miscellaneous Departments ...	38. Miscellaneous Departments ...	3,04,100	58-59
23	Civil Works	41. Civil Works	41,58,400	60-61
24	Pensions	43. Pensions	66,000	62
		43(A). Commutation of Pensions ...	3,000	...
25	Stationery and Printing ...	44. Stationery and Printing ...	50,000	63
26	Miscellaneous	45. Miscellaneous	1,18,200	64
27	Pre-evacuation Liabilities ...	52. Pre-evacuation Liabilities ...	20,000	65
28	Reserve at the disposal of Head of State	53. Reserve at the disposal of Head of State.	1,00,000	66
29	Forest Capital Outlay ...	77. Forest Capital Outlay ...	20,000	73
30	Irrigation Capital Outlay ...	81. Irrigation Capital Outlay ...	5,000	74
31	Public Health Capital Outlay ...	96. Public Health Capital Outlay ...	27,000	78
32	Civil Works Capital Outlay ...	105. Civil Works Capital Outlay ...	17,95,000	83—90
33	Other Interest-bearing Advances and Interest-free Advances.	......	2,05,000	92
		Total ...	2,16,20,000	

PART I

DETAILS OF

Revenue Receipts and Current Expenditure.

Detailed Account of Revenue Receipts

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

I. CUSTOMS

K	K	K			K	K
			Share allocable out of the Revenues of Burma ...			
	...		Total ...		...	

II. EXCISE DUTIES

			Share allocable out of the Revenues of Burma ...			
	...		Total ...			

Detailed Account II. Excise Duties

			A. Excise Duty on Motor Spirit			
			B. Excise Duty on Kerosene			
			C. Excise Duty on Silver			
			D. Excise Duty on Sugar			
			E. Excise Duty on Matches			
			H. Excise Duty on Cigarettes Manufactured in Burma.			
			I. Excise Duty on Salt			
			Total ...			

III. TAXES ON INCOME

			Share allocable out of the Revenues of Burma ...			
			Total ...			

IV. STATE LOTTERY

			Share allocable out of the Revenues of Burma ...			
			Total ...			

V. LAND REVENUE

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
...	3,867	29,000	A. ORDINARY REVENUE	...	45,000	45,000
...	...	...	B. SALE OF GOVERNMENT ESTATES	...	...	...
...	...	...	C. SALE OF WASTE LAND AND REDEMPTION OF LAND TAX.	...	...	...
...	...	..	D. PETROLEUM REVENUE	...	...	...
17,862	3,60,025	25,000	E. MINING ROYALTIES, RENTS AND FEES ...	VE	3,21,400	2,20,000
...	631	...	F. RENTS, ETC., OF FISHERIES	...	...	...
...	31	...	G. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	...	H. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
31,014	32,575	1,700	I. MISCELLANEOUS	VI	650	4,600
1,993	*2,556*	...	J. *Deduct*—REFUNDS	...	...	...
46,883	3,94,573	55,700	Total ...	...	3,67,050	2,69,600

Detailed Account VA. ORDINARY REVENUE

			Estates administered by the Deputy Commissioners		
	3,867	29,000	(2) Town Lands	45,000	45,000
	3,867	29,000	Total ...	45,000	45,000

Detailed Account VE. MINING ROYALTIES, RENTS AND FEES

17,862	3,60,025	25,000	(5) Other Minerals	3,21,400	2,20,000
17,862	3,60,025	25,000	Total ...	3,21,400	2,20,000

Detailed Account VI. MISCELLANEOUS

...	...	...	*a*. Capitation-tax	...	...
...	...	...	*b*. Land rate in lieu of Capitation-tax	...	...
...	...	...	*c*. Thathameda-tax	...	...
...	...	...	*d*. House-tax	...	...
...	...	...	*e*. Fines and Forfeitures of Revenue Courts ...	...	...
...	...	...	*f*. Revenue Record Room Receipts	...	...
...	...	...	*g*. Royalty on Rubber	...	...
			h. Other Sources—		
21,284	18,472	...	(1) Town Land Rent	...	...
9,730	14,103	1,700	(2) Other Miscellaneous Receipts	650	4,600
31,014	32,575	1,700	Total ...	650	4,600

VI. EXCISE

Controlling Officers—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
461	11,809	2,30,800	A. COUNTRY SPIRITS	VIA	2,30,200	2,45,200
2,73,533	1,950	...	B. COUNTRY FERMENTED LIQUOR	VIB	...	...
500	...	...	C. MALT LIQUOR	VIC	...	...
36,190	1,92,447	8,200	D. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS).	VID	10,200	9,200
3	438	400	E. RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES.	...	800	500
45,156	27,175	31,000	F. OPIUM	VIF	28,000	1,10,400
...	...	400	G. HEMPS AND OTHER DRUGS	...	700	500
...	...	...	H. RECEIPTS FROM DISTILLERIES (*a.* FEES FROM DISTILLERIES).	...	...	...
794	33,871	1,78,200	I. FINES, CONFISCATIONS AND MISCELLANEOUS ...	VII	17,100	3,600
...	...	...	J. RECOVERIES OF OVERPAYMENTS	...	...	...
1,655	*5,660*	...	K. *Deduct*—REFUNDS	...	...	...
...	...	..	L. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA.	...	...	...
3,54,982	2,62,030	4,49,000	Total ...	...	2,87,000	3,69,400

Detailed Account VIA. COUNTRY SPIRITS

...	...	...	(1) Duty on Distillery Spirits	...	...
461	11,809	2,30,800	(2) Licence fees for sale of Distillery Spirits	2,30,200	2,45,200
...	...	...	(3) Out-still Licence fees	...	...
461	11,809	2,30,800	Total ...	2,30,200	2,45,200

Detailed Account VIB. COUNTRY FERMENTED LIQUOR

...	...	...	*a.* Toddy		
	...		*b.* Other Country Fermented Liquor—		
...		...	(1) Duty		
2,73,533	1,950	...	(2) Licence fees for sale		
2,73,533	1,950	...	Total ...		

Detailed Account VIC. MALT LIQUOR

500			(1) Duty on Beer manufactured in Burma		
...			(2) Licence fees for brewing or selling Beer		
500			Total ...		

Detailed Account VID. Wines and Spirits (Foreign Liquors other than Beer, Medicated Wine and Commercial Spirits)

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
1,000	4,001	...	(1) Duty on Wines and Spirits manufactured in Burma ...		...	...
35,190	1,88,466	8,200	(2) Licence fees for blending, bottling and sale of Foreign Liquor generally, other than for Beer only.		10,200	9,200
36,190	1,92,447	8,200	Total ...		10,200	9,200

Detailed Account VIF. Opium

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
			a. **Opium and its Preparations.**			
42,616	25,197	31,000	(1) Licence fees for sale of opium (wholesale and retail) ...		28,000	1,10,400
628	915	...	(2) Fees for druggists' licences for opium and morphia ...		...	...
43,244	26,112	31,000	Total, *a* ...		28,000	1,10,400
			b. **Sale of Excise Opium.**			
1,912	1,063	...	(1) Cost price		...	...
...	...	...	(2) Duty		...	...
1,912	1,063	...	Total, *b* ...		...	...
45,156	27,175	31,000	Total, F ...		28,000	1,10,400

Detailed Account VII. Fines, Confiscations and Miscellaneous

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	12,726	1,78,200	(1) Sale-proceeds of confiscated opium		17,100	3,600
...	...	...	(2) Other fines and forfeitures		...	...
...	...	...	(3) Rents from leased premises		...	...
794	21,145	...	(4) Miscellaneous		...	...
794	33,871	1,78,200	Total ...		17,100	3,600

VII. STAMPS

Controlling Officers-Assistant Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
			(A) NON-JUDICIAL.			
...		...	A. Sale of Stamps	...	...	...
...		...	B. Duty on Impressing Documents ...	...	...	...
...		...	C. Fines and Penalties	...	...	...
...		...	D. Miscellaneous	...	...	...
...		...	Total (A) ...	...	...	...
			(B) JUDICIAL.			
6,934	13,588	10,000	F. Sale of Stamps	...	10,000	10,000
3,226	1,540	...	H. Miscellaneous	...	...	...
10,160	15,128	10,000	Total (B) ...	...	10,000	10,000
10,160	15,128	10,000	Total (A) & (B) ...	...	10,000	10,000
...	80	...	I. *Deduct*—Refunds	...	...	...
10,160	15,048	10,000	Total ...	...	10,000	10,000

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

VIII. FOREST

Controlling Officer—Principal Forest Officer

K	K	K			K	K
...	5,808	...	A. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	VIIIA	1,000	1,250
11,90,044	12,00,673	12,00,000	B. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	VIIIB	13,08,400	14,48,850
7,211	16,743	10,000	C. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	...	17,000	9,400
32,493	1,156	81,300	D. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT.	VIIID	300	...
14,987	25,329	11,000	E. MISCELLANEOUS	VIIIE	12,600	11,300
6,158	3,930	9,000	F. FREE GRANTS OF FOREST PRODUCE ...	VIIIF	6,500	24,000
19,752	8,91,890	8,32,000	G. SHARE OF OPERATIONS OF TIMBER PROJECTS BOARD.	...	21,80,000	11,62,800
12,70,645	21,45,529	21,43,300	Total ...	...	35,25,800	26,57,600
375	*226*	*1,800*	J. *Deduct*—REFUNDS	...	*7,200*	*4,500*
...	...	...	K. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA.	...	...	...
12,70,270	21,45,303	21,41,500	Total ...	...	35,18,600	26,53,100

Detailed Account VIIIA. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY

	5,808	...	*a.* Timber	...	1,000	1,250
	...	...	*b.* Firewood and charcoal	...	...	...
	...	...	*c.* Bamboos	...	...	...
	...	...	*d.* Grass and other minor produce ...	...	...	...
	5,808	...	Total	...	1,000	1,250

Detailed Account VIIIB. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS

11,26,470	11,36,816	11,50,200	*a.* Timber	...	12,50,000	13,83,500
20,428	13,319	16,400	*b.* Firewood and charcoal	...	18,700	23,700
21,118	24,817	16,000	*c.* Bamboos and cane	...	20,600	20,600
1,714	1,531	1,200	*d.* Grazing and fodder grass	...	1,200	1,350
20,314	24,190	16,200	*e.* Other minor produce ...	...	17,900	19,700
11,90,044	12,00,673	12,00,000	Total	...	13,08,400	14,48,850

Detailed Account VIIID. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT

32,493	1,156	81,300	*a.* Duty on foreign timber and other forest produce.	...	300	...
32,493	1,156	81,300	Total	...	300	...

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account VIIIE. MISCELLANEOUS.

K	K	K			K	K
5,695	9,037	3,000	*a*. Fines and forfeitures		3,900	3,900
9,292	16,292	8,000	*b*. Other sources		8,700	7,400
...	...	...	*c*. Revenue from Timber Research Branch ...		...	...
...	...	...	*d*, Free Grants		...	...
14,987	25,329	11,000	Total ...		12,600	11,300

Detailed Account VIIIF. FREE GRANTS OF FOREST PRODUCE.

...	...	...	*a*. Rehabilitation		...	...
...	...	...	*b*. Education		...	...
...	...	...	*c*. Medical		...	...
6,158	3,930	9,000	*d*. Miscellaneous		6,500	24,000
6,158	3,930	9,000	Total ...		6,500	24,000

Detailed Account VIIIK. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA.

			(i) Lac			
			(ii) Cutch			
			(iii) Charcoal			
			Total ...			

IX. REGISTRATION

Controlling Officers—Assistant Secretary, Finance and Revenue Department.

6,695	8,470	6,500	A. FEES FOR REGISTERING DOCUMENTS ...	...	6,500	6,500
490	445	...	B. FEES FOR COPIES OF REGISTERED DOCUMENTS	...	...	...
4	...	...	C. MISCELLANEOUS	...	...	...
...	*110*	...	F *Deduct*—REFUNDS	...	...	...
7,189	8,805	6,500	Total ...	...	6,500	6,500

X. OTHER TAXES AND DUTIES

Controlling Officer—Inspector-General of Police.

...	...	...	A. COMMERCIAL TAXES	...	...	1,20,000
1,18,032	1,20,691	1,10,000	C. RECEIPTS UNDER THE MOTOR VEHICLES TAXATION ACT.	10–C	1,10,000	1,20,700
...	...	...	D. *Deduct*—REFUNDS	...	...	...
1,18,032	1,20,691	1,10,000	Total ...	...	1,10,000	2,40,700

Detailed Account XA. COMMERCIAL TAXES.

Controlling Officer—Assistant Secretary, Finance and Revenue Department.

			a. ENTERTAINMENT TAX		...	1,20,000
			b. OTHERS		...	...
			c. DEDUCT—REFUNDS		...	...
			Total ...		...	1,20,000

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account Xc. Receipts under the Motor Vehicles Taxation Act

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K		K	K
54,680	1,20,691	1,10,000	*a.* **Registration and Licence Fees**	1,10,000	1,20,700
63,352	...	...	*b.* **Hired Motor Vehicles Fees**	...	...
...	...	...	*c.* **Vehicles Tax**	...	...
...	...	...	**Recoveries of overpayment**	...	...
1,18,032	1,20,691	1,10,000	**Total**	1,10,000	1,20,700

Detailed Account Xa. Contributions by States

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
3,22,591	3,37,051	5,00,000	(1) Contributions by the States	...	3,00,000	5,00,000
3,22,591	3,37,051	5,00,000	**Total** ...	...	3,00,000	5,00,000

XVI. INTEREST

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
6,847	4,756	8,100	A. Interest on Loans to Agriculturists, Co-operative Societies, Municipalities and District Funds.	16 A	8,100	11,600
141	4,069	2,000	B. Interest on Loans to Government Servants	...	2,000	5,000
...	...	...	H. Miscellaneous	...	...	...
906	...	..	I. Interest on Investment of Cash Balances	...	...	...
...	...	...	J. *Deduct*—Refunds	...	...	...
7,894	8,825	10,100	**Total** ...	...	10,100	16,600

Detailed Account XVIa. Interest on Loans and Advances by Government

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	...	*a.* **Loans to Municipalities**	...	...
..	...	...	*b.* **Loans to District and other Local Fund Committees.**	...	...
			c. **Loans to Agriculturists—**		
...	...	6,000	(1) Under Agriculturists' Loans Act ...	6,000	5,600
...	...	...	(2) Under Land Improvement Loans Act	...	...
...	...	...	(3) Cultivating Tenants of Government Estates ...	...	...
...	...	...	(4) Agricultural Credit Societies	...	...
...	...	...	*d.* **Miscellaneous Loans and Advances—**		
6,847	4,352	2,100	(1) Co-operative Societies (other than Agricultural Credit Societies) and weavers.	2,100	6,000
...	...	...	(2) Fishermen	...	...
...	404	...	(3) Others	...	...
6,847	4,756	8,100	**Total** ...	8,100	11,600

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

XVII. ADMINISTRATION OF JUSTICE

Controlling Officers—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
829	94	500	A. SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY.	...	300	300
15,050	12,868	15,000	B. COURT-FEES REALIZED IN CASH	...	11,000	10,000
31,056	45,112	25,100	C. GENERAL FEES, FINES AND FORFEITURES ...	XVIIC	37,100	30,000
2,455	1,504	1,100	D. MISCELLANEOUS FEES AND FINES	XVIID	10,000	8,000
25	...	...	E. MISCELLANEOUS	XVIIE	...	...
...	...	...	F. RECOVERIES OF OVERPAYMENTS	XVIIF	...	...
...	...	1,200	G. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	2,000
49,415	59,578	42,900	Total ...	...	58,400	50,300
3,531	*7,356*	...	J. *Deduct*—REFUNDS	XVIIJ	...	.
45,884	52,222	42,900	Total ...	...	58,400	50,300

Detailed Account XVIIC. GENERAL FEES, FINES AND FORFEITURES

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	...	*a.* Fees of the High Court, etc.	...	...
...	...	...	*b.* Fees of Subordinate Law Courts	...	...
682	377	1,000	*c.* Fines in Excise Cases	1,400	2,000
300	750	1,200	*d.* Fines in Opium Cases	1,500	2,000
...	...	...	*e.* Fines under the Dangerous Drugs Act ...	...	...
...	...	...	*f.* Fines in Stamp Cases	...	...
28,557	42,555	22,900	*g.* Fines in other Criminal Cases	34,200	26,600
...	...	...	*h.* Fines, etc., levied under the Burma Village Act, 1907.	...	...
			i. Other Items—		
1,517	1,430	...	(i) Amount realized by officers under the control of the Commissioners.	...	...
...	...	...	(ii) Amount realized by officers under the control of the High Court.	...	..
31,056	45,112	25,100	Total ...	37,100	30,000

Detailed Account XVIID. MISCELLANEOUS FEES AND FINES

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	10	...	*a.* Fees of the Administrator-General	...	...
964	434	...	*b* Miscellaneous Fees and Fines	...	...
1,491	1,060	1,100	*c.* Cash Receipts of Record Rooms in Offices which are charged to Administration of Justice.	10,000	8,000
...	...	...	(3) Fees realized by officers under the control of the High Court.	...	...
...	...	...	(4) Fees realized by officers under the control of the Commissioners.	...	...
2,455	1,504	1,100	Total ...	10,000	8,000

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57	Budget Estimates, 1957-58.

Detailed Account XVIIE. MISCELLANEOUS

K	K	K		K	K
25	...	...	(1) Amount realized by officers under the control of the Commissioners and by the Administrator-General.		
...			(2) Amount realized by officers under the control of the High Court.		
25			Total ...		

Detailed Account XVIIF. RECOVERIES OF OVERPAYMENTS

			(1) Amount realized by officers under the control of the Commissioners.		
	...		(2) Amount realized by officers under the control of the High Court.		
...	...		Total ...		

Detailed Account XVIIJ. *Deduct*—REFUNDS

3,531	7,356		(1) By officers under the control of the Commissioners		
...	...		(2) By officers under the control of the High Court ...		
3,531	7,356		Total ...		

XIX. POLICE

Controlling Officer—Inspector-General of Police.

71,087	52,665	90,000	E. POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS.	...	90,000	80,000
37,304	27,666	12,000	G. CASH RECEIPTS UNDER THE ARMS ACT ...	...	12,000	10,000
3,227	20,068	4,000	H. FEES, FINES AND FORFEITURES	XIXH	4,000	10,000
421	1,478	200	I. RECOVERIES OF OVERPAYMENTS	...	3,000	200
...	97	...	J. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
19,879	4,785	6,000	K. MISCELLANEOUS	XIXK	2,000	10,000
1,31,918	1,06,759	1,12,200	Total ...	...	1,11,000	1,10,200
5,148	*5,885*	...	N. *Deduct*—REFUNDS	...	...	...
1,26,770	1,00,874	1,12,200	Total ...	...	1,11,000	1,10,200

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account XIXH. FEES, FINES AND FORFEITURES

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K		K	K
554	349	...	*a.* Fines and Forfeitures	...	...
1,880	19,719	4,000	*b.* Licence fees for storage of Petroleum ...	4,000	10,000
793	...	...	*c.* Miscellaneous	...	...
3,227	20,068	40,000	Total ...	4,000	10,000

Detailed Account XIXK. MISCELLANEOUS

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
19,879	4,785	6,000	(2) Other items	2,000	10,000
19,879	4,785	6,000	Total ...	2,000	10,000

XXII. EDUCATION

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	..	2,000	A. FEES—GOVERNMENT SCHOOLS	...	...	...
...	...	...	B. FEES AND OTHER RECEIPTS—GOVERNMENT SPECIAL SCHOOLS	...	...	...
...	23	...	C. CONTRIBUTIONS	...	...	...
2,828	1,606	3,000	D. RECOVERIES OF OVERPAYMENTS	...	3,000	3,000
...	...	...	E. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
3,283	3,257	...	F. MISCELLANEOUS	XXIIF	...	...
...	...	...	I. *Deduct*—REFUNDS	...	...	...
6,111	4,886	5,000	Total ...	...	3,000	3,000

Detailed Account XXIIF. MISCELLANEOUS

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...		*a.* Sale-proceeds of books, etc.		
1,400	1,525		*b.* Examination fees		
1,883	1,732		*c.* Miscellaneous		
3,283	3,257		Total ...		

XXIII. MEDICAL

Controlling Officer—Principal Medical Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
36,565	38,572	40,000	B. HOSPITAL RECEIPTS	...	49,000	42,000
1,052	3,359	750	D. SALE OF MEDICINES	...	750	1,000
13,592	60	21,000	E. CONTRIBUTIONS	...	31,000	21,000
2,988	370	...	F. RECOVERIES OF OVERPAYMENTS	...	1,300	...
22,177	26,542	29,000	G. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	31,500	30,000
715	5,775	250	H. MISCELLANEOUS	...	250	500
14,389	*16,867*	...	K. *Deduct*—REFUNDS	...	*15,000*	...
62,700	57,795	91,000	Total ...	...	98,800	94,500

XXIV. PUBLIC HEALTH

Controlling Officer—Principal Medical and Health Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
...	132	...	A. SALE PROCEEDS OF SERRA, VACCINE, ETC. ...	...	...	...
55	18	500	C. RECOVERIES OF OVERPAYMENTS	...	200	200
...	...	...	D. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
202	907	...	E. MISCELLANEOUS	...	...	...
...	...	...	I. *Deduct*—REFUNDS	...	...	...
257	1,057	500	Total ...	...	200	200

XXV. AGRICULTURE

Controlling Officer—Principal Agricultural Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
24,308	42,344	48,000	A. AGRICULTURAL RECEIPTS	XXVA	51,400	52,000
113	92	...	B. RECOVERIES OF OVERPAYMENTS	...	...	...
16,532	14,654	...	C. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
...	...	...	F. *Deduct*—REFUNDS	...	...	...
40,953	57,090	48,000	Total ...	...	51,400	52,000

Detailed Account XXVA. AGRICULTURAL RECEIPTS

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
12,208	25,090	20,000	(1) Sale of Departmental Farm Produce	20,000	22,000
1,890	300	23,000	(2) Hire of Tractors	26,400	25,000
10,210	16,954	5,000	(3) Other receipts	5,000	5,000
24,308	42,344	48,000	Total ...	51,400	52,000

XXV (A). SOIL EROSION SCHEME

Controlling Officer—Principal Agricultural Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
1,261	1,510	1,500	(1) Sale of Farm Produce	...	2,300	6,000
...	...	800	(2) Hire of Tractors	...	300	1,000
200	...	200	(3) Miscellaneous	...	500	300
1,461	1,510	2,500	Total ...	...	3,100	7,300

XXVI. VETERINARY

Controlling Officer—Principal Veterinary Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
16,797	27,946	25,000	A. VETERINARY RECEIPTS	...	25,000	27,000
383	...	...	RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	...	MISCELLANEOUS	...	...	...
17,180	27,946	25,000	Total ...	...	25,000	27,000

XXVII. CO-OPERATIVE CREDIT

Controlling Officer—Deputy Registrar, Shan State Co-operative Department.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
			A. AUDIT FEES	...		
			B. MISCELLANEOUS	...		
			C. RECOVERIES OF OVERPAYMENTS	...		
			Total ...	...		

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	80	...	B. FEES FOR THE REGISTRATION OF TRADE UNIONS	...	...	...
...	...	...	C. BROADCASTING	...	...	...
82	...	...	D. RECOVERIES OF OVERPAYMENT	...	...	...
...	..	10	E. EXAMINATION FEES	...	10	10
...	3,360	...	G. SALE OF OLD STORES AND MATERIALS ...	...	...	
13,659	20,450	10,890	K. MISCELLANEOUS	XXXK	10,850	1,450
13,741	23,890	10,900	Total ...	...	10,860	1,460

Detailed Account XXXK. MISCELLANEOUS

Actuals, 1954-55.	Actuals, 1955-56	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
755	50	50	(1) Registration of Birth and Marriages	...	50	50
...	5,505	6,040	(2) Other	...	...	...
6,358	300	500	(3) Hire of Govt. Motor Vehicles ...	...	500	500
6,546	14,595	4,300	(4) Sale of Govt. Motor Vehicles ...	...	10,300	900
13,659	20,450	10,890	Total	...	10 850	1,450

XXXIII. CIVIL WORKS

Controlling Officer—Principal Works Officer.

Actuals, 1954-55.	Actuals, 1955-56	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
84,979	1,58,731	85,000	A. RENTS	...	1,00,000	95,300
...	...	...	B. INTEREST ON CEMETERY ENDOWMENTS ...	...	...	...
...	2,13,686	2,00 000	C. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	1,69,700	2,00,200
4,78,977	64,415	2,00,000	D. RECOVERIES OF EXPENDITURE	...	2,39,400	2,35,500
1,16,044	15,213	8,000	E. MISCELLANEOUS	...	18,000	11,600
...	...	...	F. RECOVERIES OF OVERPAYMENT	...	...	...
...	...	...	G. STERLING RECEIPTS	...	...	...
6,80,000	4,52,045	4,93,000	Total ...	...	5,27,100	5,42, 600
358	...	...	H. *Deduct*—REFUNDS	...	...	7,600
6,79,642	4,52,045	4,93,000	Total ..	...	5,27,100	5,35,000

XXXIV. RECEIPTS IN AID OF SUPERANNUATION

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Actuals, 1955-56	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	432	...	A. CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	...		
862	288	3,000	B. MISCELLANEOUS	...		
862	720	3,000	Total ...	...		

XXXV. STATIONERY AND PRINTING

Actuals, 1954-55.	Actuals, 1955-56	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	...	A. STATIONERY RECEIPTS	...	...	...
...	3	40	B. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	XXXVB	40	40
34	8	...	C. OTHER PRESS RECEIPTS	...	...	...
...	...	...	D. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
34	11	40	Total ...	...	40	40

Detailed Account XXXVB. Sale of Gazettes and other Government Publications

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
	3	40	b. Acts and other Books		40	40
	...	...	Miscellaneous		...	...
	3	40	Total ...		40	40

XXXVI. MISCELLANEOUS

Controlling Officers—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	...	A. Contributions	...	...	...
...	56	20	E. Sale of Old Stores and Materials ...	...	450	30
...	...	...	F. Sale of Land and Houses, etc.	...	...	...
...	...	...	G. Fees for Government Audit	...	...	...
...	...	...	H. Commission on Sales of Governmental Deeds.	...	...	...
3,000	3,766	7,100	J. Rents	...	7,100	9,500
...	5,800	...	K. Rates and Taxes	...	1,000	1,000
...	...	1,180	L. Naturalization Passport and Copyright Fees.	...	200	200
537	133	200	M. Other Fees, Fines and Forfeitures ...	...	...	...
5,502	4,393	...	P. Recoveries of Overpayments	...	100	70
...	192	...	R. Collection of Payments for Services Rendered.	...	...	...
14,994	4,170	1,000	S. Miscellaneous	XXXVIs	...	...
...	...	...	U. Sterling Receipts	...	...	...
...	...	...	V. Loss or Gain by Exchange	...	...	...
24,033	18,510	9,500	Total ...	...	8,850	10,800
24	...	...	W. *Deduct*—Refunds	...	...	...
24,009	18,510	9,500	Total ...	...	8,850	10,800

Detailed Account XXXVIs. Miscellaneous

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	996	...	(1) Sale-proceeds of Army including CAS(B) Stores ...			
14,994	3,174	1,000	(2) Others			
...	...	...	Loss or Gain			
14,994	4,170	1,000	Total ...			

XLII. EXTRAORDINARY RECEIPTS

Controlling Officers—Various.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	...	A. Rehabilitation Contribution	...	...	...
...	...	...	B Other items	...	...	...
3,015	312	1,000	C. Recovery of Pre-evacuation Advances ...	...	1,000	1,000
...	...	...	D. Surplus Leave Salary	...	...	...
...	...	...	Recoveries of overpayment	...	...	...
3,015	312	1,000	Total ...	...	1,000	1,000

XLIII. CONTRIBUTIONS FROM UNION GOVERNMENT

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
1,44,60,000	1,37,00,000	1,25,00,000	(1) Contribution from the Union under section 164 (2) of the Constitution.	...	1,25,00,000	1,25,00,000
...	...	...	(2) Others	...	...	...
1,44,60,000	1,37,00,000	1,25,00,000	Total	...	1,25,00,000	1,25,00,000

GOVERNMENT OF THE SHAN STATE

Budget Estimates for the year 1957-58

Demands for Grants and Detailed Account of Current Expenditure

Actuals, 1954-55	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
				Total Estimates.	New Expenditure.

1. CUSTOMS

Actuals, 1954-55	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K		K	K	K
		Payments to the Government of Burma on account of share of annual general expenses.			
		Total ...			

2. EXCISE DUTIES

Actuals, 1954-55	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		Payments to the Government of Burma on account of share of annual general expenses.			
		Total ...			

3. TAXES ON INCOME

Actuals, 1954-55	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		Payments to the Government of Burma on account of share of annual general expenses.			
		Total ...			

DEMAND No. 1

LAND REVENUE

K 1,81,300

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
						Total Estimates.	New Expenditure.

5. LAND REVENUE

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
K	...	K			K	K	K
1,763	2,385	2,900	C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS.	5C	4,500	4,500	...
...	...	...	D. CHARGES ON ACCOUNT OF FISHERY COLLECTIONS.	...	...	5,000	5,000
1,28,532	1,30,283	1,45,900	F. LAND RECORDS	...	1,44,900	1,70,800	9,000
...	17,000	...	G. ASSIGNMENTS AND COMPENSATION	...		...	...
1,250	546	1,100	K. SHARE OF MINERAL ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	1,100	1,000	...
1,31,545	1,50,214	1,49,900	Total ...	...	1,50,500	1,81,300	14,000

Detailed Account 5C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
1,725	2,385	2,900	*a.* Commission on Land Revenue Collections.	4,500	4,500	...
...	...	...	*b.* Commission on Capitation-Tax Collections.	...	...	...
38	...	...	*c.* Commission on *Thathameda*-Tax Collections.	...	...	...
...	...	...	*d.* Commission on other Collections	...	...	...
...	...	...	*e.* Charges for preparation and distribution of tax-tickets.	...	...	...
1,763	2,385	2,900	Total ...	4,500	4,500	...

Detailed Account 5F. LAND RECORDS

Controlling Officer—Assistant Secretary, Finance and Revenue Department.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	...	(1*a*) Pay of Officers—Permanent ...	...	17,200	...
10,541	11,141	12,300	(1*b*) Pay of Officers—Temporary ...	11,800	4,400	4,400
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	9,300	...
34,783	37,514	41,600	(2*b*) Pay of Establishment—Temporary ...	41,200	39,100	2,400
26,251	27,814	30,000	(3*a*) Allowances, Honoraria, etc.	29,900	34,800	2,200
19,500	21,448	20,000	(3*b*) Travelling Allowance	20,000	20,000	...
30,765	32,159	30,000	(4) Contingencies	30,000	31,000	...
...	...	...	(4*a*) Expenditure on. M.T.	2,200	3,000	...
6,692	207	12,000	(4*b*) Stores	9,800	12,000	...
1,28,532	1,30,283	1,45,900	Total ...	1,44,900	1,70,800	9,000

DEMAND No. 2

EXCISE

K 9,500

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

6. EXCISE

Controlling Officer—Secretary, Shan State Government.

K	K	K			K	K	K
...	265	10,000	B. DISTRICT ESTABLISHMENT ...	6B	700	800	
...	...	...	C. PURCHASE OF OPIUM	...	...	...	
7,753	10,500	8,100	E. COMPENSATIONS	...	8,300	8,700	...
...	...	...	*Deduct*—Probable Savings ...	...	...	...	
7,753	10,765	18,100	Total ...	...	9,000	9,500	

Detailed Account 6B. DISTRICT EXECUTIVE ESTABLISHMENT

...	...	...	(2a) Pay of Establishment—Permanent	...	...	...	
...	...	...	(2b) Pay of Establishment—Temporary	...	...	...	
...	...	...	(3a) Allowances, Honoraria, etc. ...	...	...	...	
...	...	...	(3b) Travelling Allowance ...	...	...	...	
...	...	...	(4) Contingencies	...	...	...	
...	265	10,000	(4b) Rewards	...	700	800	
...	265	10,000	Total	...	700	800	

DEMAND No. 3

STAMPS

K 100

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

7. STAMPS

Controlling Officers—Assistant Secretary Finance and Revenue Department.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K	K			K	K	K
...			B. STAMPS—NON-JUDICIAL—CHARGES FOR SALE OF STAMPS—				
		...	b. Discount	...	...	...	
...		...	C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—NON-JUDICIAL	...	...	...	
			D. STAMPS—JUDICIAL—CHARGES FOR SALE OF STAMPS—				
		100	b. Discount	...	100	100	
		...	E. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—JUDICIAL.	...	...	...	
		100	Total ...	...	100	100	

DEMAND No. 4

FORESTS

K 10,97,300

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates. 1957-58. Total Estimates.	Budget Estimates. 1957-58. New Expenditure.

8. FOREST

Controlling Officer—Principal Forest Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
K	K	K			K	K	K
46,786	42,273	43,000	A. SUPERINTENDENCE	...	39,700	44,500	...
95,912	1,43,282	1,65,600	B. CONSERVANCY, MAINTENANCE AND REGENERATION.	8B	1,59,800	1,78,200	...
3,65,516	3,80,241	4,18,100	C. ESTABLISHMENT	8C	4,21,700	5,12,000	10,900
...	...	...	E. FOREST SURVEYS	...	...	...	...
...	...	...	F. SUSPENSE—STORES	...	...	...	...
...	...	...	G. STERLING EXPENDITURE ...	...	...	...	...
5,068	47,110	19,800	I. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	19,800	...	...
1,00,495	2,95,298	3,11,300	J. SURFACE RENT AND SHARE OF FOREST ROYALTY TO THE STATES AND CHIEFS.	8J	4,26,700	3,41,100	...
9,790	20,114	15,600	K. PAYMENT OF FOREST ROYALTY TO STATES AND CHIEFS.	...	13,700	21,500	...
6,23,567	9,28,318	9,73,400	Total ...	...	10,81,400	10,97,300	10,900

Detailed Account 8A. SUPERINTENDENCE

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
13,384	19,134	15,600	(1*a*) Pay of Officers—Permanent ...	15,600	15,600	
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
11,069	11,713	10,300	(2*a*) Pay of Establishment—Permanent ...	9,000	11,000	
1,813	3,764	4,000	(2*b*) Pay of Establishment—Temporary ...	3,100	4,200	
6,919	8,582	10,000	(3*a*) Allowances, Honoraria, etc.	8,300	10,300	
6,940	3,186	3,500	(3*b*) Travelling Allowance	3,500	4,000	
6,661	3,713	7,500	(4) Contingencies	7,500	7,500	
...	...	...	(4*a*) Expenditure on M.T.	...	...	
46,786	50,092	50,900	Total ...	47,000	52,600	
			(7) Establishment charges payable by State—			
...	... 7,819	7,900	(*a*) Kayah State Government	7,300	8,100	
46,786	42,273	43,000	Total ...	39,700	44,500	

Detailed Account 8B. Conservancy, Maintenance and Regeneration

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
33,682	45,481	54,900	a. Timber and other produce removed from Forests including drift and waifwood and all confiscated Forest produce.	58,400	60,600	
26,098	30,793	37,700	b. Live-stock, Stores, Tools and Plant (Maintenance and Replacement).	31,400	37,700	
24,047	48,367	55,000	c. Organization and improvement including Communications and Buildings.	52,000	59,900	
232	...	...	(6) Resin Extraction Experiment ...	...	...	
...	...	...	f. Contribution towards log stocks ...	...	...	
11,853	18,641	18,000	h. Miscellaneous	18,000	20,000	
...	...	...	CAS (B) Supply to Army Stores prior to April 1946.	...	...	
...	...	...	i. Suspense	...	...	
95,912	1,43,282	1,65,600	Total, 8B ...	1,59,800	1,78,200	

Detailed Account 8C. Establishment

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
42,346	44,041	49,400	(1a) Pay of Officers—Permanent	44 400	49,100	...
...	...	...	(1b) Pay of Officers—Temporary	...	...	...
1,11,572	1,18,175	1,42,500	(2a) Pay of Establishment—Permanent ...	1,32,000	1,61,600	...
11,568	11,154	13,400	(2b) Pay of Establishment—Temporary ...	13,400	28,100	5,500
1,06,393	1,08,464	1,20,800	(3a) Allowances, Honoraria, etc.	1,20,800	1,61,200	5,400
61,300	59,339	50,000	(3b) Travelling Allowance	70,000	70,000	...
22,444	26,904	30,000	(4) Contingencies	29,100	30,000	...
9,863	12,167	12,000	(4a) Expenditure on M.T.	12,000	12,000	...
...	...	...	nnual General Expenditure payable to Burma.	...	...	...
3,65,516	3,80,241	4,18,100	Total, 8C ...	4,21,700	5,12,000	10,900

Detailed Account 8J. Surface Rent and Share of Forest Royalty to States and Chiefs

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
7,843	7,843	7,900	a. Surface Rent	7 900	7,900	
92,652	2,87,455	3,03,400	b. Share of Forest Royalty	4,18 800	3,33,200	
...	...	...	k. Free Grants	...	...	
...	...	...	Loss	...	...	
1,00,495	2,95,298	3,11,300	Total, 8J ...	4,26,700	3,41,100	

DEMAND No. 5

REGISTRATION

K 900

9. REGISTRATION

Controlling Officers—Assistant Secretary, Finance and Revenue Department

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K	K	*a.* District Charges.		K	K	K
814	776	900	(3*a*) Allowances, Honoraria, etc. ...	...	900	900	
...	...	...	(3*b*) Travelling Allowance ...	...	...	...	
...	...	...	(4) Contingencies	...	...	...	
814	776	900	Total ...	...	900	900	

DEMAND No. 6

OTHER TAXES AND DUTIES

K 1,32,600

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates	Budget Estimates, 1957-58. New Expenditure.
			10. OTHER TAXES AND DUTIES				
K	K	K			K	K	K
...	...	...	A. COMMERCIAL TAXES ESTABLISHMENT.	...	...	53,300	53,300
3,354	3,682	9,100	C. CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT.	10c	3,700	9,300	...
...	...	...	G. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	...	...	...
...	...	30,000	H. SHARE OF FEES UNDER MOTOR VEHICLES TAXATION ACT, PAYABLE TO STATES AND MUNICIPALITIES.	...	30,000	70,000	...
3,354	3,682	39,100	Total ...	...	33,700	1,32,600	53,300

Detailed Account 10A. COMMERCIAL TAXES, ESTABLISHMENT

Controlling Officer—Assistant Secretary, Finance and Revenue Department.

			(1b) Pay of Officer, Temporay		...	...
			(2b) Pay of Establishment		24,000	24,000
			(3a) Allowances, Honoraria, etc. ...		20,900	20,900
			(3b) Travelling Allowances		1,000	1,000
			(4) Contingencies		1,500	1,500
			(4b) Stores, etc.		5.900	5,900
			Total ...		53,300	53,000

Detailed Account 10C. CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT

Controlling Officer—Inspector-General of Police.

1,996	2,170	6.500	(2a) Pay of Establishment—Permanent ...	2,200	6,700	
1,279	1,438	2,300	(3a) Allowances, Honoraria, etc.	1,300	2,300	
79	74	200	(3b) Travelling Allowance	100	200	
...	...	100	(4) Contingencies	100	100	
3,354	3,682	9,100	Total, 10C ...	3,700	9,300	

DEMAND No. 7

IRRIGATION

K 6,000

Actuals, 1954-55.	Actuals. 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure

14. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Controlling Officer—Principal Works Officer.

K	K	K	B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		K	K	K
5,992	352	6,000	a. Works	...	6,000	6,000	
5,992	352	6,000	Total ...	..	6,000	6,000	

DEMAND No. 8

INTEREST

K 11,000

17. INTEREST ON DEBT AND OTHER OBLIGATIONS.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 195-657.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
7,305	9,474	8,000	C. INTEREST ON GENERAL PROVIDENT FUND.	...	8,000	8,000	
	...	...					
2,478	...3,132	...3,000	D. INTEREST ON CONTRIBUTORY PROVIDENT FUND.	...	3,000	...3,000	
...	...	...	G. INTEREST ON CONTRIBUTORY FUNDS.	...	...	...	
9,783	12,606	11,000	Total ...	...	11,000	11,000	

DEMAND No. 9

STATE COUNCIL

K 1,16,500

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

19. STATE COUNCIL (LEGISLATURE).

K	K	K			K	K	K
1,14,376	1,13,533	1,11,500	A. STATE COUNCIL	19-A	1,11,300	1,16,500	
...	...	...	D. ELECTIONS	...	...	...	
...	...	...	*Deduct*—PROBABLE SAVINGS ..	...	...	...	
1,14,376	1,13,533	1,11,500	Total ...	...	1,11,300	1,16,500	

Detailed Account 19-A. STATE COUNCIL.

Controlling Officer—Secretary, Shan State Council.

38,195	38,151	40,700	(1*a*) Pay of Officers—Permanent ...	39,000	40,700	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
18,202	18,342	21,100	(2*a*) Pay of Establishment—Permanent ...	18,500	20,600	
2,619	3,057	3,100	(2*b*) Pay of Establishment—Temporary ...	3,100	3,200	
11,812	12,389	12,600	(3*a*) Allowances, Honoraria, etc.	11,700	12,500	
33,048	31,994	25,000	(3*b*) Travelling Allowance	30,000	30,000	
9,000	8,100	7,000	(4) Contingencies	7,000	8,000	
..	...	...	(4*a*) Expenditure on M.T.	...	...	
1,500	1,500	2,000	(5) Reception Expenses	2,000	1,500	
1,14,376	1,13,533	1,11,500	Total ...	1,11,300	1,16,500	

DEMAND No. 10

GENERAL ADMINISTRATION

K 17,53,300

20. GENERAL ADMINISTRATION.

Controlling Officers—Various.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
18,352	57,936	55,800	A. COUNSELLORS	20A	55,800	53,000	..
1,30,430	1,13.431	1,08.000	C. MINISTERS	20C	1,19,500	1,15,000	...
2,85,417	2,66,739	3,20,300	D. ESTABLISHMENT SECRETARIAT ...	20D	3,17,600	3,61,000	21,600
...	...	...	G. INFORMATION DEPARTMENT ...	20G	...	...	...
...	...	200	H. COMMISSIONERS	20H	...	19,200	...
7,92,503	7,71,929	8,92,600	I. GENERAL ESTABLISHMENT ...	20I	8,55,600	9,49,400	...
1,52,649	1,52,674	1,62,200	J. SUBDIVISIONAL ESTABLISHMENTS	20J	1,63,600	1,84,900	...
40,298	56.298	67,500	K. OTHER ESTABLISHMENTS ...	20K	59,100	63,800	...
4,300	4,000	7,000	L. DISCRETIONARY GRANTS ...	20L	7,000	7,000	...
9,000	...	...	M. MISCELLANEOUS	20M	...	...	...
...	...	...	O. STERLING EXPENDITURE ...	20O	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	...
14,32,949	14,23,007	16,13,600	Total ...	...	15,78,200	17,53,300	21 600

20A. COUNSELLORS.

Controlling Officer—Secretary to the Counsellors.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
12,990	44,432	42,700	(1*b*) Pay of Counsellors—Temporary	...	42,700	42,800	
661	2,595	2,900	(2*b*) Pay of Establishment—Temporary	...	2,900	1,000	
872	3,453	3,700	(3*a*) Allowances, Honoraria, etc. ...	...	3,700	2,200	
2,490	3,527	4,000	(3*b*) Travelling Allowances ...	...	4,000	4,000	
1,339	3,929	2,500	(4) Contingencies	...	2,500	3,000	
18,352	57,936	55,800	Total ...	...	55,800	53,000	

Detailed Account 20C. MINISTERS.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
			*** a. Finance and Revenue.**			
9,900	1,100	13,200	(1) Pay of Minister	13,200	13,200	
4,500	150	1,800	(2) Allowances, Honoraria, etc.	1,800	1,800	
1,045	7,088	3,000	(3) Travelling Allowance	4,500	5,000	
15,445	8,338	18,000	Total, *a* ...	19,500	20,000	
			b. Other State Ministers.			
75,900	64,240	66,000	(1) Pay of Ministers	66,000	66,000	
14,500	8,760	9,000	(2) Allowances, Honoraria, etc.	9,000	9,000	
24,585	32,093	15,000	(3) Travelling Allowance	25,000	20,000	
...	...					
1,14,985	1,05,093	90,000	Total, *b* ...	1,00,000	95,000	
1,30,430	1,13,431	1,08,000	Total, 20C ...	1,19,500	1,15,000	

* *Controlling Officer*—Assistant Secretary, State Finance and Revenue Department for Sub-Head *a*.

Detailed Account 20D. SECRETARIAT ESTABLISHMENT.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			*** a. State Finance and Revenue Department.**			
9,000	7,320	8,600	(1*a*) Pay of Officers—Permanent ...	8,600	9,100	...
2,700	300	3,600	(1*b*) Pay of Officers—Temporary ...	3,600	15,600	12,000
17,730	15,936	20,300	(2*a*) Pay of Establishment—Permanent ...	20,300	23,800	...
1,482	2,846	8,600	(2*b*) Pay of Establishment—Temporary ...	7,100	9,500	5,900
10,310	9,791	17,500	(3*a*) Allowances, Honoraria, etc. ...	17,500	19,500	3,700
3,461	4,291	3,500	(3*b*) Travelling Allowance ...	3,500	3,500	...
4,425	3,639	4,800	(4) Contingencies	4,800	5,000	...
49,108	44,123	66,900	Total, *a* ...	65,900	86,000	21,600
			b. Shan State Government.			
34,187	39,746	42,200	(1*a*) Pay of Officers—Permanent ...	36,000	45,200	
28,509	25,859	28,100	(1*b*) Pay of Officers—Temporary ...	25,200	37,700	
49,835	47,002	57,200	(2*a*) Pay of Establishment—Permanent ...	50,000	55,000	
20,625	20,685	22,600	(2*b*) Pay of Establishment—Temporary ...	19,900	23,200	
1,44,509	40,809	44,200	(3*a*) Allowances, Honoraria, etc. ...	42,000	45,300	
6,120	5,108	6,500	(3*b*) Travelling Allowance ...	6,500	6,500	
40,129	39,114	35,500	(4) Contingencies	35,500	35,000	
2,405	2,482	4,100	(4*a*) Expenditure on M.T.	4,100	4,100	
...	...	3,000	(5) Secret Service	3,000	3,000	
...	...	..	(6) Deputations and Delegations ...	20,000	10,000	
2,26,309	2,20,805	2,43,400	Total, *b* ...	2,42,200	2,65,000	
			c. Social Services.			
10,000	...	10,000	(6) Contribution to Shan State Social Services Council.	10,000	10,000	
10,000	...	10,000	Total, *c* ...	10,000	10,000	
2,85,417	2,64,928	3,20,300	Total, 20D ...	3,17,600	3,61,000	21,600

* *Controlling Officer*—Assistant Secretary, State Finance and Revenue Department for Sub-Head *a*.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.

Detailed Account 20D. SECRETARIAT ESTABLISHMENT.

K 2,85,417	K 2,64,928	K 3,20,300		K 3,17,600	K 3,61,000	K 21,600
			***e.* Shan State Cultural Department**			
	1,280	...	(1*b*) Pay of Officers—Temporary ...			
	...	...	(2*a*) Pay of Establishment—Permanent ...			
	177	...	(2*b*) Pay of Establishment—Temporary ...			
	163	...	(3*a*) Allowances, Honoraria, etc.			
	...	...	(3*b*) Travelling Allowance			
	191	...	(4) Contingencies			
	1,811	...	**Total, *e*** ...			
2,85,417	2,66,739	3,20,300	**Total, 20D** ...	3,17,600	3,61,000	21,600

Detailed Account 20H. COMMISSIONERS

		...	(1*a*) Pay of Officers—Permanent		...	
		200	(1*b*) Pay of Officers—Temporary		19,200	
		...	(2*a*) Pay of Establishment—Permanent ...		...	
		...	(2*b*) Pay of Establishment—Temporary ...		...	
		...	(3*a*) Allowances, Honoraria, etc.		...	
		...	(3*b*) Travelling Allowance		...	
		...	(4) Contingencies		—	
		200	Total, 20H ...		19,200	

Detailed Account 201. GENERAL ESTABLISHMENT.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
			a. Revenue, General and Judicial Establishments.			
92,817	82,640	1,26,300	(1a) Pay of Officers—Permanent ...	1,50,500	1,84,700	
53,352	56,488	69,500	(1b) Pay of Officers—Temporary ...	19,600	11,300	
			(2a) Pay of Establishment—Permanent			
15,618	17,412	24,100	(i) Myoôks	42,800	72,300	
54,514	55,392	57,400	(ii) Other Establishments ...	55,800	58,600	
			(2b) Pay of Establishment—Temporary			
23,799	27,697	38,300	(i) Myoôks	40,000	44,000	
45,832	37,507	43,800	(ii) Other Establishments	1,08,300	1,23,300	
1,09,563	1,06,740	1,19,200	(3a) Allowances, Honoraria, etc.	1,10,000	1,10,000	
1,15,314	1,06,837	1,10,000	(3b) Travelling Allowance	1,51,000	1,60,000	
1,43,479	1,36,509	1,20,000	(4) Contingencies	49,000	55,000	
51,416	45,920	52,000	(4a) Expenditure on M.T.	...	...	
...	...	...	(4b) Stores (Mule gear and feed and fuel for boats).	2,000	2,000	
2,000	2,000	2,000	(4c) Rewards to Headmen, etc.	14,000	14,000	
8,200	14,550	14,000	(5) Secret Service	...	...	
...	...	...	(5a) Loss	...	...	
...	...	...	(6) Charges for Launches	...	...	
...	...	...	(7) Establishment charges payable to other Governments, Departments, etc.	...	...	
...	2,740	30,000	(10) Free grants of Forest Produce ...	24,000	24,000	
...	...	...	(11) Pre-evacuation Liabilities—Supplies and Services.	...	...	
...	...	...	Loss	...	...	
7,15,904	6,92,432	8,06,600	Total, a. ...	7,67,000	8,59,200	
			b. Treasury Establishment.			
31,828	31,567	35,000	(2a) Pay of Establishment—Permanent ...	33,800	35,800	
3,636	5,851	6,600	(2b) Pay of Establishment—Temporary ...	6,600	8,100	
24,327	26,253	28,900	(3a) Allowances, Honoraria, etc. ...	27,800	29,600	
1,296	1,479	1,300	(3b) Travelling Allowance	1,800	1,500	
11,167	11,572	10,600	(4) Contingencies	15,000	11,600	
445	...	...	(5) Loss	...	...	
3,900	2,775	3,600	(7) Establishment charges payable to other Governments, Departments, etc.	3,600	3,600	
76,599	79,497	86,000	Total, b ...	88,600	90,200	
7,92,503	7,71,929	8,92,600	Total, 01 ...	8,55,600	9,49,400	

Detailed Account 20J. Subdivisional Establishments.

Controlling Officer—Secretary, Shan State Government

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
...	...	...	(1a) Pay of Officers—Permanent ...	...	...	
72,305	73,462	72,500	(2a) Pay of Establishment—Permanent ...	70,700	80,400	
2,895	1,312	6,400	(2b) Pay of Establishment—Temporary ...	8,900	11,200	
59,037	65,465	67,200	(3a) Allowances, Honoraria, etc.	68,000	79,300	
18,412	12,435	16,100	(3b) Travelling Allowance	16,000	14,000	
...	...	...	(4) Contingencies	...	...	
...	...	...	(4a) Expenditure on M.T.	...	...	
1,52,649	1,52,674	1,62,200	Total, 20J ...	1,63,600	1,84,900	

Detailed Account 20K. Other Establishments.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
			c. Other Establishments.			
...	...	...	(2a) Pay of Establishment—Permanent ...	...	...	
14,806	23,868	30,900	(2b) Pay of Establishment—Temporary ...	26,900	29,400	
11,636	18,317	22,600	(3a) Allowances, Honoraria, etc.	20,600	20,900	
6,641	8,926	7,500	(3b) Travelling Allowance	6,000	7,500	
7,215	5,187	6,500	(4) Contingencies	5,600	6,000	
...	...	...	(5) Secret Service	...	...	
40,298	56,298	67,500	Total, 20K ...	59,100	63,800	

Detailed Account 20L. Discretionary Grants.

Controlling Officer—Secretary, State Government Residents.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
2,000	1,000	3,000	(2) Head of State	3,000	3,000	
2,300	3,000	4,000	(3) Deputy Commissioners (for Rural Uplift) ...	4,000	4,000	
4,300	4,000	7,000	Total, 20L ...	7,000	7,000	

Detailed Account 20O. Sterling Expenditure,

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
			(1) Leave and Deputation Salaries and Sterling Overseas Pay.			
			(2) Unclassified			
			(3) Loss or Gain by Exchange			
			Total, 20O ...			

Actuals, 1954-55.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

21. AUDIT

K	K			K	K	K
		B. ACCOUNT AND AUDIT OFFICE				
		F. PAYMENT TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...			
		Total ...	...			

Detailed Account 21B. ACCOUNT AND AUDIT OFFICE.

Controlling Officer—Accounts Officer, Shan State.

		a. **Accounts Office.**				
		(1*a*) Pay of Officers—Permanent				
		(1*b*) Pay of Officers—Temporary				
		(2*a*) Pay of Establishment—Permanent				
		(2*b*) Pay of Establishment—Temporary				
		(3*a*) Allowances, Honoraria, etc.				
		(3*b*) Travelling Allowance				
		(4) Contingencies				
		(6) Establishment charges payable to other Governments, Departments, etc.				
		Total, 21B ...				

DEMAND No. 11

JUSTICE

K 1,34,000

Actuals, 1954-55	Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			22. JUSTICE				
K	K	K			K	K	K
38,506	36,293	44,800	C. LAW OFFICERS ...	22C	50,300	47,100	
...	...	...	D. ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE.	...	...	...	
25,966	47,735	50,800	E. CIVIL AND SESSIONS COURTS ...	22E	50,100	56,200	
33,117	29,176	29,100	G. CRIMINAL COURTS	22G	29,200	30,700	
...	...	...	*Deduct*—PROBABLE SAVINGS ...		...	...	
...	...	...	MISCELLANEOUS	...	...	...	
97,589	**1,13,204**	**1,24,700**	Total ...	...	**1,29,600**	**1,34,000**	

Detailed Account 22C. LAW OFFICERS

Controlling Officer—Secretary, Shan State Government.

			a. **Government Advocate.**			
18,000	18,000	18,000	(1) Pay of Officers—Permanent	18,000	18,000	
10,800	7,368	9,600	(1*b*) Pay of Officers—Temporary ...	9,600	10,800	
4,599	4,871	5,600	(2*a*) Pay of Establishment—Permanent ...	5,600	5,900	
1,224	1,397	1,600	(2*b*) Pay of Establishment—Temporary ...	1,600	1,400	
3,848	4,025	4,500	(3*a*) Allowances, Honoraria, etc.	4,500	4,400	
779	517	2,300	(3*b*) Travelling Allowance	2,300	2,300	
3,037	2,436	3,100	(4) Contingencies	3,100	3,100	
42,287	**38,614**	**44,700**	**Total** ..	**44,700**	**45,900**	
	...		(7) Establishment charges payable by—	...	...	
12,670	11,584	12,720	(i) Kachin State Government ...	12,720	13,080	
4,223	3,861	4,240	(ii) Kayah State Government ...	4,240	4,360	
...	...	...	(iii) Karen State Government ...	...	...	
4,223	3,861	4,240	(iv) Chin Affairs	4,240	4,360	
21,116	**19,306**	**21,200**	**Total** ...	**21,200**	**21,800**	
21,171	**19,308**	**23,500**		**23,500**	**24,100**	
			b. **Mofussil Establishment.**			
1,440	1,440	1,500	(2*b*) Pay of Establishment—Temporary ..	1,500	1,500	
4,929	5,897	5,000	(3*a*) Allowances, Honoraria, etc.	5,000	5,000	
3,365	3,989	4,000	(3*b*) Travelling Allowances	7,000	5,500	
...	...	..	(4) Contingencies	...	...	
1,314	680	1,500	(i) Interpreters' fees	1,500	1,500	
3,440	3,703	5,000	(ii) Witnesses fees	8,000	5,500	
1,552	1,804	2,700	(iii) Pleaders fees	2,200	2,500	
1,295	472	1,600	(iv) Copying fees	1,600	1,500	
17,335	**16,985**	**21,300**	Total ...	**26,800**	**23,000**	
38,506	**36,293**	**44,800**	Total, 22C ...	**50,300**	**47,100**	

Detailed Account 22E. CIVIL AND SESSIONS COURTS

...	...	...	(1*a*) Pay of Officers—Permanent	...	...	
9,812	18,313	19,700	(1*b*) Pay of Officers—Temporary	19,700	20,900	
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
5,337	9,129	10,700	(2*b*) Pay of Establishment—Temporary ...	10,600	10,200	
3,722	6,525	7,400	(3*a*) Allowances, Honoraria, etc.	6,900	7,600	
3,775	3,915	4,500	(3*b*) Travelling Allowance	4,500	7,000	
1,877	5,481	4,500	(4) Contingencies	5,000	4,500	
...	...	...	(4*a*) Expenditure on M.T.	...	...	
1,443	4,371	4,000	(4*b*) Fees to Witnesses, etc.	4,000	6,000	
...	...	...	*Deduct*—Probable Savings	...	...	
25,966	**47,735**	**50,800**	Total, 22E ...	**50,100**	**56,200**	

Detailed Account 22G. CRIMINAL COURTS

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
			a. **Additional Magistrates—Judicial.**			
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
6,768	4,415	4,000	(2*a*) Pay of Establishment—Permanent ...	3,600	4,100	
4,308	3,131	3,100	(3*a*) Allowances, Honoraria, etc.	2,800	3,100	
60	70	200	(3*b*) Travelling Allowance	200	200	
611	840	600	(4) Contingencies	700	600	
1,168	421	300	(4*b*) Fees to Witnesses, etc.	200	200	
12,915	8,877	8,200	Total ...	7,500	8,200	
			b. **Other Magistrates.**			
6,020	7,051	7,700	(2*a*) Pay of Establishment—Permanent ...	7,100	7,900	
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
4,797	5,746	6,000	(3*a*) Allowances, Honoraria, etc.	5,600	6,100	
635	...	...	(3*b*) Travelling Allowance	...	...	
597	3,863	2,000	(4) Contingencies	3,000	3,000	
8,153	3,639	5,200	(4*b*) Fees to Witnesses, etc.	6,000	5,500	
20,202	20,299	20,900	Total ...	21,700	22,500	
33,117	29,176	29,100	Total, 22G ...	29,200	30,700	

DEMAND No. 12

JAILS

K 1,88,100

23. JAILS AND CONVICT SETTLEMENTS

Controlling Officer—Secretary, Shan Staete Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K	K	B. JAILS.	K	K	K
			a. **Central, District and Sub-Jails.**			
...	...	...	(1*a*) Pay of Officers—Permanent	...	...	
1,520	2,640	2,900	(2*b*) Pay of Establishment—Temporary ...	2,900	3,000	
902	1,548	1,300	(3*a*) Allowances, Honoraria, etc.	1,600	1,600	
...	...	200	(3*b*) Travelling Allowance	...	...	
...	...	...	(4) Dietary Charges	...	...	
...	...	...	(5) Hospital Charges	...	...	
...	...	...	(6) Clothing and Bedding of Prisoners ...	...	...	
...	...	...	(7) Sanitation Charges	...	...	
...	...	...	(8) Charges for moving Prisoners ...	...	...	
...	...	...	(9) Miscellaneous Services and Supplies ...	...	...	
...	...	...	(10) Contingent Charges	...	...	
...	...	...	(10*b*) Stores	...	...	
...	...	...	(11) Extraordinary Charges for Live-Stock, Tools, etc.	...	...	
18,499	18,987	47,500	(12) Establishment Charges payable to other Governments, Departments, etc.	50,500	50,500	
20,921	23,175	51,900	Total ...	55,000	55,100	
			b. **Convict Camps.**			
			c. **Lock-ups.**			
...	1,05,373	...	(14) Charges for Police Custody—Payment of expenses to headmen and villagers for escorting prisoners.	...	...	
1,15,653	...	1,01,500	(15) Charges for Police Custody—Diet and other Charges.	1,33,000	1,33,000	
1,15,653	1,05,375	1,01,500	Total ..	1,33,000	1,33,000	
1,36,574	1,28,550	1,53,400	Total, B ...	1,88,000	1,88,100	

DEMAND No. 13

POLICE

K 32,75,600

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any)	Revised Estimates, 1956-57	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

24. POLICE

Controlling Officer—Inspector-General of Police.

K	K	K			K	K	K
18,80,862	24,63,697	22,74,400	C. DISTRICT POLICE	24C	25,21,700	30,60,200	
..	.....	...	E. VILLAGE POLICE	...		...	
1,47,221	1,01,460	1,12,600	F. SPECIAL POLICE	24F	1,50,900	2,10,200	
...	...	200	H. MISCELLANEOUS	...	200	200	
...	.....	3,500	I. WORKS	24I	3,500	5,000	
...	.....	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	
20,28,083	25,65,157	23,90,700	Total		26,76,300	32,75,600	

Detailed Account 24C. DISTRICT POLICE FORCE

			a. **District Police.**			
4,139	21,543	24,500	(1*a*) Pay of Officers—Permanent ...	24,500	36,000	
33,086	23,467	27,100	(1*b*) Pay of Officers—Temporary ...	20,100	22,600	
			(2*a*) Pay of Establishment—Permanent—			
5 28,907	7,46,694	8,71,500	(i) Police Force	8,71,500	10,54,300	
36 140	1,30,641	41,500	(ii) Office Establishment	41,500	43,900	
			(2*b*) Pay of Establishment—Temporary—			
73,572	84,772	62,600	(i) Police Force	92,900	1,87,700	
26.424	6,815	5,000	(ii) Office Establishment	5,000	5,200	
7,02,820	10,10,.47	8,76,200	(3*a*) Allowances, Honoraria, etc. ...	10,08,700	12,03,500	
2,12,103	2,68,158	2,00,000	(3*b*) Travelling Allowance	2,52,000	[illegible],60,000	
75,782	82,5[illegible]0	55,000	(4) Contingencies	55,000	56,000	
92,2[illegible]8	40 563	40,000	(4*a*) Expenditure on M.T.	40,000	40,000	
95,286	46,961	70,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.).	1,10,000	1,50,000	
335	1,038	1,000	(4*c*) Rewards	500	1,000	
18,80,862	24,63 697	22,74,400	Total ...	25,21,700	30,60,200	

Detailed Account 24F. SPECIAL POLICE

...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
62,090	47,818	49,600	(2*b*) Pay of Establishment—Temporary ...	64,[illegible]00	82,[illegible]00	
55,990	40,943	43,000	(3*a*) Allowances, Honoraria, etc. ...	57,800	73,9[illegible]0	
4,759	1,207	5,000	(3*b*) Travelling Allowance	7,400	10,600	
16,144	7,269	5,000	(4) Contingencies	6,000	5,500	
...	2,757	...	(4*a*) Expenditure on M.T.	...	...	
...	1,466	10,000	(4*b*) Stores	15,500	37,400	
1,47,221	1,01,460	1,12,600	Total, F ...	1,50,900	2,10,200	

Detailed Account 24I. WORKS

3,600	...	3,500	(2) District Executive Force	3,500	5,000	
3,600	...	3,500	Total ...	3,500	5,000	

DEMAND No. 14

SCIENTIFIC DEPARTMENTS

K 2,46,800

29. SCIENTIFIC DEPARTMENTS

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
2,63,019	2,52,667	2,46,800	A. SURVEY DEPARTMENT ...	...	2,36,500	2,46,800	
...	...	...	B. GEOLOGICAL SURVEY ...	...	...	...	
...	...	...	C. MINES DEPARTMENT ...	...	...	...	
...	...	...	E. METEOROLOGICAL DEPARTMENT	...	...	...	
...	...	...	I. STERLING EXPENDITURE ...	...	...	...	
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	
2,63,019	2,52,667	2,46,800	Total ...		2,36,500	2,46,800	

Detailed Account 29A. REVENUE SURVEY

Controlling Officer—Assitant Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			***a.* Survey Department.**				
...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	...	
4,494	5,194	5,500	(1*b*) Pay of Officers—Temporary ...	...	4,100	5,500	
...	...	...	(2*a*) Pay of Establishment—Permanent	...	...	...	
87,312	83,8[illegible]5	91,800	(2*b*) Pay of Establishment—Temporary	...	82,500	91,800	
74,289	74,385	80,600	(3*a*) Allowances, Honoraria, etc. ...	...	72,400	80,600	
79,371	71,260	50,000	(3*b*) Travelling Allowance ...	...	55,000	50,000	
13,658	12,773	10,000	(4) Contingencies ...	...	15,000	10,000	
			(5) Less, ...	...			
2,59,124	2,47,477	2,37,900	Total ...		2,29,000	2,37,900	
			***b.* Survey Training.**				
1,763	2,141	3,900	(2*b*) Pay of Establishment—Temporary	...	3,500	3,900	
1,447	2,325	3,300	(3*a*) Allowances, Honoraria, etc. ...	...	3,000	3,300	
685	724	1,700	(3*b*) Travelling Allowance ...	...	1,000	1,700	
...	...	...	(4) Contingencies	...	...	...	
3,895	5,190	8,900	Total ...		7,500	8,900	
2,63,019	2,52,667	2,46,800	Total, 29A ...		2,36,500	2,46,800	

DEMAND No. 15

EDUCATION

K 38,02,600

30. EDUCATION

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
K	K	K	(B) SECONDARY.		K	K	K
12,51,805	13,80,405	14,73,700	D. GOVERNMENT SECONDARY SCHOOLS	30D	14,74,700	17,64,500	12,200
	...	...	(C) PRIMARY.				
11,78,072	12,16,326	13,47,200	F. GOVERNMENT PRIMARY SCHOOLS ...	30F	13,43,500	13,76, 00	...
			(D) SPECIAL.				
56,416	47,333	59,500	J. GOVERNMENT SPECIAL SCHOOLS ...	30J	50,000	61,300	...
...	...	100	K. COMPULSORY PRIMARY EDUCATION	...	100	3,700	...
			(E) GENERAL.				
52,089	53,587	51,900	L. DIRECTION	30L	52,300	64,800	9,100
1,13,399	1,06,991	1,08,900	M. INSPECTION	30M	1,08,900	1,22,500	3,100
1,56,959	94,541	1,45,000	N. SCHOLARSHIPS	30N	1,45,000	1,48,200	...
2,24,946	2,58,221	2,34,700	O. MISCELLANEOUS	30O	2,34,700	2,61,100	...
...	...	...	P. STERLING EXPENDITURE ...	...	...	...	...
30,33,685	31,57,375	34,21,000	Total ...	...	34,09,200	38,02,600	24,400

Detailed Account 30D. GOVERNMENT SECONDARY SCHOOLS

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure
5,975	6,275	6,600	(1a) Pay of Officers—Permanent	2,300	14,600	...
...	11,736	5,400	(1b) Pay of Officers—Temporary	5,400	17,400	11,400
7,06,727	7,67,015	7,91,400	(2a) Pay of Establishment—Permanent ...	7,91,400	9,50,200	...
3,886	27,102	65,400	(2b) Pay of Establishment—Temporary ...	67,700	80,000	...
4,48,187	4,96,016	5,18,000	(3a) Allowances, Honoraria, etc.	5,18,000	6,03,300	800
4,334	4,975	6,000	(3b) Travelling Allowance	9,000	9,000	...
82,696	67,286	80,000	(4) Contingencies	80,000	1,00,000	...
2,51,805	13,80,405	14,73,700	Total ...	14,74,700	17,64,500	12,200

Detailed Account 30F. GOVERNMENT PRIMARY SCHOOLS

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure
5,85,225	4,99,367	6,66,200	(2a) Pay of Establishment—Permanent ...	6,66,200	6,83,000	
65,196	70,935	90,000	(2b) Pay of Establishment—Temporary ...	90,000	98,300	
5,04,169	5,12,049	5,65,500	(3a) Allowances, Honoraria, etc. ...	5,65,500	5,62,200	
910	1,493	2,500	(3b) Travelling Allowance	1,800	3,000	
22,572	32,482	23,000	(4) Contingencies	20,000	30,000	
...	...	...	(10) Free Grants of Forest Produce ...	...	...	
11,78,072	12,16,326	13,47,200	Total ...	13,43,500	13,76,500	

Detailed Account 30J. GOVERNMENT SPECIAL SCHOOLS

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure
			a Training Schools for Masters.			
5,641	5,375	6,400	(1b) Pay of Officers—Temporary ...	6,400	6,700	
...	...	...	(2a) Pay of Establishment—Permanent ...	...	...	
5,702	6,986	7,800	(2b) Pay of Establishment—Temporary ...	7,800	8,100	
4,425	4,836	5,100	(3a) Allowances, Honoraria, etc.	5,100	5,000	
1,000	...	200	(3b) Travelling Allowance	700	500	
7,248	6,136	4,000	(4) Contingencies	4,000	5,000	
32,400	24,000	36,000	(8) Boarding Grants	26,000	36,000	
56,416	47,333	59,500	Total ...	50,000	61,300	

Detailed Account 30K. Compulsory Primary Education

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
		...	(2b) Pay of Establishment—Temporary ...	...	1,320	
		...	(3a) Allowances, Honoraria, etc.	...	900	
		...	(3b) Travelling Allowance	...	900	
		100	(4) Contingencies	100	580	
		100	Total ...	100	3,700	

Detailed Account 30L. Direction

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
15,600	15,600	15,600	(1a) Pay of Officers—Permanent	15,600	15,000	...
...	...	...	(1b) Pay of Officers—Temporary	...	4,200	4,200
14,393	15,048	16,600	(2a) Pay of Establishment—Permanent ...	16,600	15,800	...
3,710	3,679	4,200	(2b) Pay of Establishment—Temporary ...	4,200	5,600	2,200
10,688	11,128	11,400	(3a) Allowances, Honoraria, etc	11,400	13,500	2,700
6,400	6,174	5,000	(3b) Travelling Allowance	5,000	8,000	...
9,144	7,475	5,000	(4) Contingencies	5,000	7,500	...
2,572	5,201	3,500	(4a) Expenditure on M T.	4,000	6,000	...
62,507	64,305	61,300	Total ...	61,800	76,200	9,100
10,418	*10,718*	*9,400*	(7) Establishment charges payable by other Governments.	*9,500*	*11,400*	...
52,089	53,587	51,900	Total ...	52,300	64,800	9,100

Detailed Account 30M. Inspection

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
12,000	12,690	14,500	(1a) Pay of Officers—Permanent	14,500	15,200	...
...	...	...	(1b) Pay of Officers—Temporary	...	...	...
36,737	33,316	30,900	(2a) Pay of Establishment—Permanent ...	30,900	31,100	...
5,473	10,506	17,800	(2b) Pay of Establishment—Temporary ...	17,800	21,100	1,700
26,227	27,107	28,700	(3a) Allowances, Honoraria, etc	28,700	29,100	1,400
12,712	10,975	10,000	(3b) Travelling Allowance	10,000	16,000	...
19,503	12 397	7,000	(4) Contingencies	7,000	10,000	...
747	...		(4a) Expenditure on M.T.	...	...	...
1,13,399	1,06,991	1,08,900	Total ...	1,08,900	1,22,500	3,100

Detailed Account 30N. Scholarships

Controlling Officer—Principal Education Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
74,280	50,980	630,00	(1) Arts College	63,000	67,800	
17,760	9,120	14,400	(3) Post Primary Schools	14,400	14,400	
...	...	...	(4) High Schools	...	...	
...	1,600	1,600	(5) Special Schools	1,600	...	
33,840	32,811	36,000	(7) School Stipends	36,000	36,000	
31,079	...	30,000	(8) Union School	30,000	30,000	
1,56,959	94,511	1,45,000	Total ...	1,45,000	1,48,200	

Detailed Account 300. MISCELLANEOUS

Controlling Officer— { * Secretary, Shan State Government. *Principal Education Officer.*

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K	K.	* *c.* **Contributions.**	K.	K	K
1,69,600	1,74,200	1,65,600	(5) Mass Education Council ...	1,65,600	1,69,000	
1,69,600	1,74,200	1,65,600	**Total, *c*** ...	1,65,600	1,69,000	
			d. **Miscellaneous**			
6,959	3,062	7,500	(1) Other Examination Charges ...	7,500	10,000	
18,233	30,333	15,000	(2) Grants for Athletics	15,000	25,500	
1,220	584	1,600	(5) Travelling Allowance (Elementary Training Class Students and Shan State Stipend Board members.	1,600	1,600	
1,687	...	1,000	(6) i Contribution towards printing of Shan Readers.	1,000	1,000	
....	6,734	10,000	(ii) Expenses for students attending Refresher courses	10,000	10,000	
13,191	28,731	20,000	(7) Equipment Grants	20,000	30,000	
....	...	...	(8) Boarding Grants ...	...	...	
14,056	14,577	14,000	(9) Cost of Books and Periodicals for School Libraries.	14,000	14,000	
...	...	...	(10) Miscellaneous	...	...	
55,346	84,021	69,100	**Total, *d*** ...	69,100	92,100	
2,24,946	2,58,221	2,34,700	**Total, O** ...	2,34,700	2,61,100	

DEMAND No. 16

MEDICAL

K 18,86,600

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			31. MEDICAL				
			Controlling Officer—Principal Medical and Health Officer.				
K	K	K			K	K	K
1,80,844	1,69,734	1,86,900	A. MEDICAL ESTABLISHMENT ...	31-A	1,61,400	1,86,200	3,800
15,26,174	15,34,210	15,12,500	B. HOSPITALS AND DISPENSARIES ...	31-B	15,08,400	16,96,300	35,600
...	...	...	D. MEDICAL COLLEGES AND SCHOOLS ...	...	...	...	...
710	2,070	4,900	H. STIPENDS	31-H	2,100	4,100	...
...	...	...	I. STERLING EXPENDITURE ...	...	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	...
17,07,728	17,06,014	17,04,300	Total ...	...	16,71,900	18,86,600	39,400

Detailed Account 31A. MEDICAL ESTABLISHMENT

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			a. **Superintendence.**			
5,600	15,600	15,600	(1*a*) Pay of Officers—Permanent	15,600	17,200	
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
13,223	13,542	13,500	(2*a*) Pay of Establishment—Permanent ...	13,500	16,400	
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
8,259	8,241	8,800	(3*a*) Allowances, Honoraria, etc.	8,800	9,400	
2,914	2,953	2,500	(3*b*) Travelling Allowance ...	2,500	2,500	
2,650	3,503	3,000	(4) Contingencies	3,000	3,000	
...	...	...	(4*a*) Expenditure on M.T.	...	...	
...	...	...	(4*b*) Stores (Loudspeaker, etc.)	...	...	
42,646	43,839	43,400	Total ..	43,400	48,500	
			b. **District Medical Officers.**			
48,442	40,558	62,800	(1*a*) Pay of Officers—Permanent	40,900	50,700	...
5,491	4,763	...	(1*b*) Pay of Officers—Temporary	4,800	5,000	...
31,166	32,948	29,300	(2*a*) Pay of Establishment—Permanent ...	26,700	30,300	...
...	...	2,200	(2*b*) Pay of Establishment—Temporary ...	...	2,200	2,200
26,556	26,656	26,200	(3*a*) Allowances, Honoraria, etc.	22,600	26,500	1,600
18,076	11,888	14,000	(3*b*) Travelling Allowance	14,000	14,000	...
8,467	9,082	9,000	(4) Contingencies	9,000	9,000	...
...	...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	...	(4*b*) Stores	...	...	...
1,38,198	1,25,895	1,43,500	Total ...	1,18,000	1,37,700	3,800
1,80,844	1,69,734	1,86,900	Total, A ...	1,61,400	1,86,200	3,800

Detailed Account 31B. Hospitals and Dispensaries

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
			c. Mofussil Hospitals and Dispensaries.			
12,577	12,943	18,500	(1*a*) Pay of Officers—Permanent	15,300	17,400	...
1,950	9,720	18,000	(1*b*) Pay of Officers—Temporary ...	18,500	18,500	...
2,32,611	2,40,707	2,80,000	(2*a*) Pay of Establishment—Permanent ...	2,74,700	3,30,600	22,800
12,880	15,070	30,700	(2*b*) Pay of Establishment—Temporary ...	6,700	42,100	14,800
1,70,285	1,69,556	2,11,800	(3*a*) Allowances, Honoraria, etc.	3,0[illegible],200	2,35,200	..
13,484	13,378	14,000	(3*b*) Travelling Allowance	15,000	16,000	...
3,25,359	3,34,9[illegible]0	2,80,000	(4) Contingencies	3,08,000	3,14,500	...
16,934	1[illegible],440	19,000	(4*a*) Expenditure on M.T.	17,400	20,000	...
6,15,089	5,78,6[illegible]2	5,00,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.).	5,00,000	5,70,000	...
...	...	...	(5) Loss	...	...	...
...	...	...	(7) Establishment charges payable to other Governments, Departments, etc.	...	...	...
...	5,396	10,000	(9) Provision of Medicine chests in rural areas.	10,000	10,000	...
...	...	...	(10) Free Grants of Forest Produce ...	...	...	...
...	...	...	(11) Pre-evacuation Liabilities—Supplies and Services.	...	...	...
...	...	...	Miscellaneous	...	...	...
14,01,169	**13,93,812**	**13,82,000**	**Total ...**	**13,77,800**	**15,74,300**	**35,600**
			f. Grants to Hospitals and Dispensaries.			
...	...	...	(2) Maternity Home, Taunggyi, Southern Shan State.	...	...	
25,000	25,000	25,000	(3) Burma Corporation Hospital, Namtu ...	25,000	25,000	
			(4) Grants for Curative treatment of Lepers in Leper Asylums :—			
...	...	...	(i) Contribution to Leper Colony, Loilem	...	...	
...	...	...	(ii) Contribution to Leper Colony, Këngtūng	...	...	
...	...	...	(iii) Expenditure on experimental treatment of Lepers.	...	...	
6,000	6,000	10,000	(5) Grants in-aid to the Harper Memorial Hospital, Namhkam.	10,000	10,000	
...	...	...	(6) Contribution to Frontier Area Nurses Training School, Namhkam, for training of Nurses from the Shan State.	...	...	
...	...	...	(7) Grants to Hospitals and Dispensaries in the States' Areas.	...	...	
800	800	10,000	(9) Contribution to *Sesayas* Association and *Sesayas* training.	1,000	1,000	
31,800	**31,000**	**36,000**	**Total ...**	**36,000**	**36,000**	
			i. Sick-Nursing and Midwifery Training.			
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
27,791	14,235	11,300	(2*b*) Pay of Establishment—Temporary ...	12,300	11,900	
32,832	12,878	8,300	(3*a*) Allowances, Honoraria, etc.	9,400	9,400	
168	...	200	(3*b*) Travelling Allowance	200	200	
4,507	5,573	7,500	(4) Contingencies	7,500	9,000	
...	60,106	49,300	(5) Stipends	49,300	36,700	
65,308	**92,792**	**7,66,600**	**Total, *i* ...**	**78,700**	**67,200**	
			i. Travelling Dispensaries.			
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
8,386	4,175	4,600	(2*b*) Pay of Establishment—Temporary ...	4,600	4,800	
5,906	1,915	2,000	(3*a*) Allowances, Honoraria, etc.	2,000	2,000	
2,318	2,150	1,500	(3*b*) Travelling Allowance	1,500	2,000	
3,471	2,735	2,500	(4) Contingencies	2,500	2,500	
5,352	4,830	4,300	(4*a*) Expenditure on M.T.	4,300	4,500	
2,474	...	3,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.).	1,000	3,000	
27,907	**15,805**	**17,900**	**Total ...**	**15,900**	**18,800**	
15,26,174	**15,34,210**	**15,12,500**	**Total, B ...**	**15,08,400**	**16,96,300**	**35,600**

Detailed Account 31H. Stipends

...	...	...	(1) In Burma	...		
710	2,070	3,200	(2) Compounder Training Course ...	1,700	3,240	
...	...	1,700	(3) Laboratory Assistant Training Course ...	400	860	
...	...	...	(4) Miscellaneous	...	...	
710	**2,070**	**4,900**	**Total ...**	**2,100**	**4,100**	

DEMAND No. 17

PUBLIC HEALTH

K 9,22,500

32. PUBLIC HEALTH

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates 1957-58. Total Estimates.	Budget Estimates 1957-58. New Expenditure.
K	K	K			K	K	K
6,17,034	6,77,632	7,71,100	A. PUBLIC HEALTH ESTABLISHMENT	32-A	7,55,200	8,17,300	
37,750	41,860	43,000	B. GRANTS FOR PUBLIC HEALTH PURPOSES.	...	43,000	43,000	
41,095	28,498	1,69,400	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.	32-C	1,46,500	62,200	
...	...	...	G. STERLING EXPENDITURE ...	...	...	...	
...	...	...	I. MISCELLANEOUS ...	...	...	...	
6,95,875	7,47,990	9,83,500	Total ...		9,44,700	9,22,500	

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Controlling Officer—Principal Health Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates 1957-58. Total Estimates.	Budget Estimates 1957-58. New Expenditure.
			a. **Superintendence.**				
15,600	15,600	17,200	(1*a*) Pay of Officers—Permanent ...	...	15,600	17,000	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	...	
6,238	3,889	4,500	(2*a*) Pay of Establishment—Permanent	...	4,000	4,100	
2,675	3,831	3,700	(2*b*) Pay of Establishment—Temporary	...	3,700	3,900	
5,763	4,877	5,400	(3*ba*) Allowances, Honoraria, etc. ...	...	5,200	5,200	
1,955	1,854	2,500	(3*b*) Travelling Allowance ...	...	2,500	3,000	
4,437	2,819	3,000	(4) Contingencies	...	3,300	3,500	
3,241	4,226	4,000	(*a*) Expenditure on M.T. ...	...	4,000	4,000	
...	...	...	(4*b*) Stores	...	...	...	
39,909	37,096	40,300	Total ...		38,300	40,900	
			d. **Vaccination.**				
59,227	64,327	62,200	(2*a*) Pay of Establishment—Permanent	...	53,500	62,600	
17,147	17,108	22,200	(2*b*) Pay of Establishment—Temporary	...	20,700	22,800	
70,991	67,592	68,500	(3*a*) Allowances, Honoraria, etc. ...	...	63,000	69,300	
32,477	25,862	35,000	(3*b*) Travelling Allowance ...	...	35,000	35,000	
2,136	1,971	2,500	(4) Contingencies	...	2,500	2,500	
53,795	58,397	40,000	(4*b*) Stores (Vaccine Lymph, Instruments, etc.)		40,000	45,000	
2,35,773	2,35,257	2,30,400	Total ...		2,14,700	2,37,200	
			e. **Health Department.**				
...	2,150	7,300	(1*a*) Pay of Officers—Permanent ...	...	7,300	7,700	
6,061	4,225	4,200	(1*b*) Pay of Officers—Temporary ...	...	2,100	4,200	
7,854	9,557	8,700	(2*a*) Pay of Establishment—Permanent	...	8,400	9,200	
33,289	39,578	64,000	(2*b*) Pay of Establishment—Temporary	...	57,800	61,500	
22,313	25,958	37,100	(3*a*) Allowances, Honoraria, etc. ...	...	34,800	41,300	
13,193	14,186	10,000	(3*b*) Travelling Allowance ...	...	15,000	15,000	
10,013	8,279	4,000	(4) Contingencies	...	4,000	4,500	
12,195	11,999	15,000	(4*a*) Expenditure on M.T. ...	...	15,000	15,000	
239	13,491	7,000	(4*b*) Stores (Disinfectants, Sanitary Equipments, etc.)		12,000	10,000	
1,05,157	1,29,873	1,57,300	Total ...		1,56,400	1,68,400	
			f. **Public Health Training Classes.**				
			(9) Stipends—				
...	...	...	(*a*) Public Health Training Class ...		...	...	
...	...	...	(*b*) Vaccination Training Class		...	...	
14,670	5,745	7,900	(*c*) Midwifery and Lady Health Visitor Training Class.		15,700	22,900	
3,520	3,840	...	(*d*) Health Assistant Training Class ...		2,600	1,000	...
...	348	...	(*e*) Leper curative training class ...		...	...	
18,190	9,933	7,900	Total ...		18,300	23,900	
			j. **Curative Treatment of Lepers.**				
5,437	6,028	11,500	(2*b*) Pay of Establishment—Temporary ...		10,800	12,100	
3,577	4,041	7,500	(3*a*) Allowances, Honoraria, etc. ...		7,100	7,900	
2,422	2,102	3,500	(3*b*) Travelling Allowance		4,000	4,500	
5,413	8,746	15,000	(4) Contingencies		15,000	15,000	
...	1,220	10,000	(4*b*) Stores		10,000	10,000	
			(4*c*) Grants for curative treatment of Lepers in Leper Asylums—				
22,500	22,500	22,500	(*a*) Contribution to Leper Colony, Loilem		22,500	22,500	
20,000	21,000	25,000	(*b*) Contribution to Leper Colony ...		25,000	25,000	
...	...	5,000	(*c*) Expenditure on Kêngtūng experimental treatment of Lepers.		5,000	5,000	
59,349	65,637	1,00,000	Total J ...		99,400	1,02,000	
4,58,378	4,77,796	5,35,900	Carried over ...		7,55,200	8,17,300	

Detailed Account 32A. Public Health Establishment—*contd.*

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
4,58,378	4,77,795	5,35,900	Brought Forward ...	7,55,200	8,17,300	
			m. **Maternity and Child Welfare.**			
			(1*a*) Pay of Officers—Permanent ...	6,300	7,000	
5,400	5.760	6,400	(1*b*) Pay of Officers—Temporary	...	..	
54,836	55.629	70,500	(2*a*) Pay of Establishment—Permanent ...	68,600	73 500	
12,026	20,031	35,200	(2*b*) Pay of Establishment—Temporary ...	28,10	31,500	
52,714	59,035	79,600	(3*a*) Allowances, Honoraria, etc.	75,600	79,900	
4,729	6 620	5,500	(3*b*) Travelling Allowance	5,500	6,000	
23.169	27,786	25.000	(4) Contingencies	30 000	30 000	
3,111	3,299	3,000	(4*a*) Expenditure on M.T.	4,000	4.000	
2,671	22,676	10,000	(4*b*) Stores (Medicines, Milk, etc.)	10.000	13 000	
...	...	...	(4*c*) Works	...	...	
1 58,656	**1,99,836**	**2,35,200**	Total ...	**2,28,100**	**2,44,900**	
6,17,034	**6,77,632**	**7,71 100**	**Total A** ...	**7,55,200**	**8.17,300**	

Detailed Account 32B. Grants

			c. **Other Grants.**			
10,000	10,000	10,000	(1) Maternity Homes in Shan State ...	10,000	10,000	
27.750	27,710	28,000	(2) Maternity and Infant Welfare Societies ...	28,000	28,000	
...	4,150	5,000	(3) Fitness Councils in Shan State ...	5,000	5,000	
37,750	**41,860**	**43,000**	Total *c.* ...	**43,000**	**43,000**	

Detailed Account 32C. Expenses in connection with Epidemic Diseases

Controlling Officer—Deputy Medical and Health Officer.

			a. **Malaria.**			
...	...	6,300	(1*a*) Pay of Officers—Permanent	5,700	6,600	
5,083	5,445	...	(1*b*) Pay of Officers—Temporary	...	...	
3,680	4,592	5,500	(2*a*) Pay of Establishment—Permanent	5,000	6,000	
...	...	20,300	(2*b*) Pay of Establishment—Temporary ...	19,900	...	
3,653	3,870	20,100	(3*a*) Allowances, Honoraria, etc. ...	22,200	6,400	
4,428	4,395	15,000	(3*b*) Travelling Allowance	12 000	5,000	
3,917	4,027	30,000	(4) Contingencies	25,000	4,000	
...	...	27,000	(4*a*) Expenditure on M.T.	19,000	...	
16,250	...	26,000	(4*b*) Stores (Medicines, Malarial and other equipments).	26,000	15,000	
37,011	**22,329**	**1,50,200**	Total ..	**1,34,800**	**43,000**	
			b. **Other Epidemics—District Charges**	...	...	...
...	...	5,800	(2*b*) Pay of Establishment—Temporary ...	1,450	5,800	
...	...	3,400	(3*a*) Allowances, Honoraria, etc.	850	3,400	
401	785	1,500	(3*b*) Travelling Allowance	800	1,500	
3,554	1,544	2,000	(4) Contingencies	2,000	2,000	
129	3,840	6,500	(4*b*) Stores (Vaccines, Drugs, Rat-traps, etc.) ...	6,500	6.500	
4,084	**6,169**	**19,200**	Total ...	**11,600**	**19,200**	
			c. **Other Epidemics—Additional Charges during prevalence of Epidemics.**			
			(4) Contingencies			
			Total ...			
41,095	**28,498**	**1,69,400**	Total, C ...	**1,46,400**	**62,200**	

DEMAND No. 18

AGRICULTURE

K 4,92,800

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			33. AGRICULTURE				
			Controlling Officer—Principal Agricultural Officer.				
K	K	K	...	...	K	K	K
...	...	...	...	...	...	...	...
1,54,165	1,68,420	1,95,100	A. AGRICULTURAL DEPARTMENT...	33-A	1,73,900	1,98,200	...
1,66,160	1,84,291	2,12,500	B. EXPERIMENTAL FARMS ...	33-B	2,06,000	2,25,300	5,600
30,396	37,567	70,000	C. AGRICULTURAL EXPERIMENTS .	33-C	50,000	50,000	...
700	460	10,000	D. AGRICULTURAL EDUCATION AND RESEARCH.	33-D	4,700	2,200	...
4,028	6,975	12,500	F. EXHIBITIONS AND FAIRS	33-F	10,500	12,500	...
..	...	...	G. SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING.	...	...	..	...
...	...	...	H. ADMINISTRATION OF AGRICULTURAL LOANS.	...	...	...	...
3,962	4,450	4,000	I. WORKS	33-I	4,000	4,600	...
...	...	...	K. OTHER CHARGES	33-K	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	...
3,59,411	4,02,163	5,04,100	**Total** ...	...	4,49,100	4,92,800	5,600

Detailed Account 33A. AGRICULTURAL DEPARTMENT

			a. **Superintendence.**				
15,600	16,000	17,200	(1*a*) Pay of Officers—Permanent ...	...	15,600	17,200	...
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	...	
5,808	5,856	7,100	(2*a*) Pay of Establishment—Permanent		6,400	7,500	
...	...	...	(2*b*) Pay of Establishment—Temporary		...	...	
4,381	4,520	5,100	(3*a*) Allowances, Honoraria, etc. ...	...	4,400	5,200	
4,339	3255	3,500	(3*b*) Travelling Allowance ...	...	3,500	3,500	
4,279	5,333	3,500	(4) Contingencies		3,500	3,500	
3,809	2,947	4,000	(4*a*) Expenditure on M.T. ...	...	4,000	4,000	
...	...	...	(5) Losses	...	...	...	
38,216	43,034	40,400	Total	...	37,400	40,900	
			b. **Expert Staff.**				
15,910	19,157	22,900	(1*a*) Pay of Officers—Permanent	...	19,300	24 500	
...	..	...	(1*b*) Pay of Officers—Temporary	...	...	...	
4,343	4,725	3,800	(2*a*) Pay of Establishment—Permanent	...	2,200	3,300	
29,326	31,260	45,500	(2*b*) Pay of Establishment—Temporary	...	39,900	46,000	
28,307	29,567	39,500	(3*a*) Allowances, Honoraria, etc.	...	34,600	40,000	
14,408	18,802	22,500	(3*b*) Travelling Allowance ...	...	20 000	22,500	
8,643	8,610	8,500	(4) Contingencies	...	8,500	9,000	
15,012	13,268	12,000	(4*a*) Expenditure on M.T. ...	...	12,000	12,000	
1,15,949	1,25 385	1,54 700			1,36,500	1,57,300	
1,54,165	1,68,420	1,95,100	Total	...	1,73,900	1,98,200	

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure

Detailed Account 33B. EXPERIMENTAL FARMS

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57	Total Estimates.	New Expenditure
K	K	K			K	K
...		..	(1*b*) Pay of Officers—Temporary	...	...	..
3,754	3,815	4,400	(2*a*) Pay of Establishment—Permanent ...	4,000	4,500	...
19,142	21,967	27,200	(2*b*) Pay of Establishment—Temporary ...	24,100	30,200	3,000
16,826	18,491	22,900	(3*a*) Allowances, Honoraria, etc.	20,500	25,600	2,600
4,898	2,716	4,000	(3*b*) Travelling Allowance	4,000	5,000	...
1,21,540	1,37,302	1,50,000	(4) Contingencies	1,40,500	1,45,000	...
...	...	4,000	(4*a*) Expenditure on M.T.	12,900	15,000	...
...	...	...	(4*b*) Stores (Agricultural Machinery, etc.) ...	...	...	...
1,16,660	1,84,291	2,12,500	Total ...	2,06,000	2,25,300	5,600

Detailed Account 33C. AGRICULTURAL EXPERIMENTS

30,396	37,567	70,000	A. Experiments and Demonstrations ...	50,000	50,000	
30,396	37,567	70,000	Total ...	50,000	50,000	

Detailed Account 33D. AGRICULTURAL EDUCATION AND RESEARCH

			a. **Agricultural College, Mandalay.**			
...	...	...	(7) Establishment charges payable to other Governmennts, Departmets, etc	..	...	
...	...	...	(9) Scholarships	...	...	
			b. **Other Agricultural Training.**			
700	...	8,200	(1) Farm Schools	3,400	...	
...	460	1,800	(2) Grants-in-aid	1,300	2,200	
...	...	...	(9) Scholarships	...	...	
700	460	10,000	Total ...	4,700	2,200	

Detailed Account 33F. EXHIBITIONS AND FAIRS

4,028	5,850	10,000	(1) Departmental Exhibitions and Fairs ...	8,000	10,000	
...	1,125	2,500	(2) Grants-in-aid	2,500	2,500	
4,028	6,975	12,500	Total ...	10,500	12,500	

Detailed Account 33I. WORKS

3,962	4,450	4,000	(1) Experiment Farms	4,000	4,600	
3,962	4,450	4,000	Total ...	4,000	4,600	

Detailed Account 33K. OTHER CHARGES

	...	...	*b*. Food Self-sufficiency	...	..	...
	...	...	Total ...	...	...	...

DEMAND No. 19

SOIL EROSION SCHEME

K 1,86,100

33 (A). SOIL EROSION SCHEME.

Controlling Officer—Principal Agricultural Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	...	
7,500	6,975	6,900	(1*b*) Pay of Officers—Temporary ...	...	900	7,600	
...	...	...	(2*a*) Pay of Establishment—Permanent	...	...	...	
37,379	39,628	50,500	(2*b*) Pay of Establishment—Temporary	...	42,900	51,900	
26,733	24,677	30,000	(3*a*) Allowances, Honoraria, etc. ...	...	25,400	30,100	
13,426	12,982	15,000	(3*b*) Travelling Allowance ...	...	15,000	15,000	
46,743	48,534	55,000	(4) Contingencies	...	55,000	60,000	
11,997	11,096	12,000	(4*a*) Expenditure on M.T. ...	...	12,000	12,000	
...	...	...	(4*b*) Stores	...	...	...	
			(4-*c*) Works—				
...	...	...	(1) Minor works	...	...	2,500	
...	972	1,500	(2) Repairs	...	1,500	3,500	
...	...	...	(5) Stipend	...	...	...	
1,43,778	1,44,864	1,70,900	Total ...	...	1,52,700	1,82,600	
			I *Other Charges.*				
1,493	188	2,500	(2) Agricultural Farm Experiments and Demonstrations.	...	2,500	3,500	
1,45,271	1,45,052	1,73,400	Total ...	...	1,55,200	1,86,100	

DEMAND No. 20

VETERINARY

K 2,99,700

34. VETERINARY

Controlling Officer—Principal Veterinary Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
36,455	32,930	29,700	A. Superintendence ...	34A	22,500	35,200	
1,40,737	1,40,955	1,69,100	B. District Establishment ...	34B	1,49,200	1,77,300	
7,937	5,026	8,600	C. Veterinary Instruction and Research.	34C	3,800	4,600	
19,430	28,957	23,500	D. Hospitals and Dispensaries ...	34D	23,500	23,500	
74,331	86,854	59,000	E. Breeding Operations ...	34E	58,100	59,100	
...	...	...	F. Sterling Expenditure ...	...	...	...	
...	...	...	*Deduct*—Probable Savings ...	...	...	...	
2,78,890	2,94,772	2,89,900	Total ...	...	2,57,100	2,99,700	

Detailed Account 34A. Superintendence

			a. **Superintendence.**				
15,600	15,600	17,200	(1*a*) Pay of Officers—Permanent ...	...	1,300	15,600	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	6,200	8,000	
4,249	6,847	5,200	(2*a*) Pay of Establishment -Permanent	...	4,800	5,500	
927	1,248	900	(2*b*) Pay of Establishment—Temporary	...	900	1,000	
4,146	5,818	4,700	(3*a*) Allowances, Honoraria, etc. ...	...	4,400	4,900	
12,147	5,234	3,500	(3*b*) Travelling Allowance ...	...	3,500	3,800	
4,209	3,662	3,500	(4) Contingencies	...	4,000	3,500	
...	...	...	(4*a*) Expenditure on M.T. ...	...	...	...	
41,323	38,409	35,000	Total ...		25,100	42,300	
			(7) Establishment charges recoverable from other Governments—				
...	...	...	i) From the Kachin State Government ...		...	...	
4,868	6,429	5,300	(ii) From the Kayah State Government ...		2,600	7,100	
36,455	32,980	29,700	Total ...		22,500	35,200	

Detailed Account 34B. District Establishment

10,893	6,468	9,700	(1*a*) Pay of Officers—Permanent ...	...	7,300	9,800	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	...	
43,590	51,098	67,500	(2*a*) Pay of Establishment—Permanent	...	55,400	72,300	
4,479	... 950	1,200	(2*b*) Pay of Establishment—Temporary	..	1,000	1,300	
32,321	33,448	42,700	(3*a*) Allowances, Honoraria, etc ...	...	35,000	45,400	
25,530	26,342	25,000	(3*b*) Travelling Allowance ...	...	27,500	25,000	
7,544	6,889	7,000	(4) Contingencies	...	7,000	7,500	
16,380	15,760	16,000	(4*a*) Expenditure on M.T. ...	...	16,000	16,000	
1,40,737	1,40,955	1,69,100	Total ...		1,49,200	1,77,300	

Detailed Account 34C. Veterinary Instruction and Research

			a. **Veterinary Instruction.**				
7,937	5,026	8,600	(9) Scholarships	...	3,800	4,600	
7,937	5,026	8,600	Total ...		3,800	4,600	

Detailed Account 34D. Hospitals and Dispensaries.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
			a. Expenses in connection with Epizootic Diseases			
3,196	3,431	3,500	(4) Contingencies	3,500	3,500	
16,234	25,526	20,000	(4*a*) Stores (Apparatus, Medicines, Animals, etc.)	20,000	20,000	
19,430	28,957	23,500	Total ...	23,500	23,500	

Detailed Account 34E. Breeding Operations

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	...	(1*a*) Pay of Officers—Permanent	...	...	
2,844	2 964	3,400	(2*a*) Pay of Establishment—Permanent ...	3,100	3,500	
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
1,198	1,200	1,300	(3*a*) Allowances, Honoraria, etc.	1,200	1,300	
366	250	300	(3*b*) Travelling Allowance	300	300	
54,655	62,511	40,000	(4) Contingencies	40,000	40,000	
2,872	3,785	2,500	(4*a*) Expenditure on M.T.	3,000	3,500	
			(4*c*) Works—			
11,161	14,628	10,000	1. Minor Works	10,000	10,000	
1,235	1,516	1,500	2. Repairs	500	500	
74,331	86,854	59,000	Total ...	58,100	59,100	

Detailed Account 34F. Sterling Expenditure

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			(1) Leave Salaries and Sterling Overseas Pay, etc.			
			(2) Loss or Gain by Exchange			
			(3) Unclassified			
			Total ...			

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956 57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

35. CO-OPERATIVE CREDIT.

K	K	K			K	K	K
			A. SUPERINTENDENCE				
			B. OTHER ESTABLISHMENT ..	35B			
			Total ...	...			

Detailed Account 35B. OTHER ESTABLISHMENTS.

Controlling Officer—Deputy Registrar.

			(1*b*) Pay of Officers—Temporary ...	...			
			(2*a*) Pay of Establishment—Permanent	...			
			(2*b*) Pay of Establishment—Temporary	...			
			(3*a*) Allowances, Honoraria, etc. ...	...			
			(3*b*) Travelling Allowance ...	...			
			(4) Contingencies	...			
			(4*a*) Expenditure on M.T. ...	...			
			(9) Stipends	...			
			Total ...				

DEMAND No. 21

INDUSTRIES

K 5,000

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

36. INDUSTRIES

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K	A. INDUSTRIES.		K	K	K
3,600	1,080	...	B. Industrial Education ...	36B	...	...	
...	...	17,000	C. Industrial Development ...	...	17,000	5,000	
...	...	...	D. Miscellaneous	...	...	...	
3,600	1,080	17,000	Total ...	...	17,000	5,000	

Detailed Account 36B. INDUSTRIAL EDUCATION

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
			a. **Civil Engineering Class.**			
...			(5) Stipends	...		...
...			**Total** ...	...		
			aa. **Technical Institute, Insein.**			
3,600	1,080		(5) Stipends			
3,600	1,080		**Total** ...			

DEMAND No. 22

MISCELLANEOUS DEPARTMENTS

K 3,04,100

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
			38. MISCELLANEOUS DEPARTMENTS *Controlling Officers—Various.*				
K	K	K			K	K	K
1,28,942	1,29,785	1,16,300	K. INFORMATION DEPARTMENT ...	...	1,15,100	1,26,000	...
31,000	13,049	1,04,100	M. EVACUEE WELFARE AND RELIEF	...	48,000	1,04,100	...
77,110	57,011	55,700	O. GOVERNMENT MOTOR TRANSPORT	...	80,400	56,400	...
...	...	13,100	P. SHAN STATE CULTURE DEPARTMENT.	...	13,100	17,600	3,000
2,37,052	1,99,845	2,89,200	Total ...	...	2,56,600	3,04,100	3,000

Detailed Account 38K. INFORMATION DEPARTMENT
Controlling Officer—Secretary Shan State Government.

...	...	...	(1*a*) Pay of Officers – Permanent ...	5,700	6,600	
5,060	5,360	6,000	(1*b*) Pay of Officers—Temporary ...	...	...	
...	...	...	(2*a*) Pay of Establishment—Permanent ...	33,000	35,300	
31,804	34,936	...	(2*b*) Pay of Establishment—Temporary ...	3,400	3,600	
20,732	21,275	23,200	(3*a*) Allowances, Honoraria, etc ...	22,000	23,400	
14,709	11,613	12,000	(3*b*) Travelling Allowance	12,500	12,500	
11,639	12,603	12,000	(4) Contingencies	12,500	8,600	
20,772	19,432	6,000	(4*a*) Expenditure on M.T.	7,000	8,500	
10,751	8,205	3,000	(4*b*) Stores (Radios, Charging and Rectifier Sets, etc.).	3,000	7,500	
13,475	16,361	16,000	(4*c*) Expenditure on News-sheets ...	16,000	20,000	
1,28,942	1,29,785	1,16,300	Total ...	1,15,100	1,26,000	

Detailed Account 38M. EVACUEE WELFARE AND RELIEF.
Controlling Officer—Secretary, Shan State Government.

31,000	13,049	1,00,000	(10) Other Supplies	43,900	1,00,000	
...	...	...	(11) Internal Resettlement	...	...	
...	...	...	(12) Repatriation	...	...	
...	...	2,050	(14) Forest Produce for Rehousing	2,050	2,050	
...	...	2,050	(14*a*) Free Grants of Forest Produce ...	2,050	2,050	
31,000	13,049	1,04,100	Total ...	48,000	1,04,100	

Detailed Account 38O. Government Motor Transport.

Controlling Officer—Secretary, Shan State Government.

Actuals 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K	K		K	K	K
10,800	11,205	11,900	(1*a*) Pay of Officers—Permanent	10,800	11,900	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
14,106	14,800	17,300	(2*a*) Pay of Establishment—Permanent ...	16,900	17,800	
1,350	1,110	1,700	(2*b*) Pay of Establishment—Temporary ...	1,600	1,800	
9,839	10,471	11,000	(3*a*) Allowances, Honoraria, etc.	10,800	11,100	
2,645	1,530	2,000	(3*b*) Travelling Allowance	1,500	2,000	
2,280	1,556	1,800	(4) Contingencies	1,800	1,800	
36,090	16,339	10,000	(4*a*) Expenditure on M.T	37,000	10,000	
77,110	57,011	55,700	Total ...	80,400	56,400	
...	...	...	(7) Departmental Charges payable by Kachin State Government.	...	...	
77,110	57,011	55,700	Total ...	80,400	56,400	

Detailed Account 38P. Shan State Culture Department.

Controlling Officer—Secretary Shan State Government.

Actuals 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
		7,300	(1*b*) Pay of Officers,—Temporary	7,300	7,500	...
		1,400	(2*b*) Pay of Establishment—Temporary ...	1,400	1,400	...
		1,200	(3*a*) Allowances, Honoraria, etc.	1,200	1,200	...
		1,200	(3*b*) Travelling Allowance	1,200	2,000	...
		2,000	(4) Contingencies	2,000	2,500	...
		...	(4*b*) Stores (Preservation of Antiquities etc.) ...	...	1,000	1,000
		...	(4*c*) Preservation of Ancient Literature ...	..	1,000	1,000
		...	(4*d*) Music and Drama	...	1,000	1,000
		13,100	Total ...	13,100	17,600	3,000

DEMAND No. 23

CIVIL WORKS

K 41,58,400

41. CIVIL WORKS.

Controlling Officer—Principal Works Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
...	...	...	A. Original Works—Buildings ...	41A	...	...	...
...	...	...	B. Original Works—Communications.	41B	...	...	...
...	...	...	C. Original Works—Miscellaneous	41C	...	...	...
28,04,749	25,25,762	23,5[illegible],400	D. Repairs	41D	23,50,400	28,48,000	...
8,43,337	9,18,242	10,55,400	E. Establishment	41E	10,19,500	10,71,400	3,600
1,44,092	2,20,745	2,25,000	F. Tools and Plant	41F	2,25,000	2,34,000	...
24,000	2,673	7,000	G. Grants-in-Aid	...	18,100	5,000	...
14,2[illegible],295	38,451	...	H. Suspense	41H	...	...	...
...	...	...	J. Sterling Expenditure ...	41J	...	...	...
...	...	...	K. Loss or Gain by Exchange—Miscellaneous	...	...	—	...
...	...	...	Stipends	...	...	...	...
...	...	...	*Deduct*—Probable Savings	...	...	...	...
...	...	...	*Deduct*—Departmental charges payable by other Departments.	...	...	...	...
...	...	...	L. Miscellaneous	...	...	...	...
52,38,473	37,05,873	36,37,800	Total ...	...	36,13,000	41,58,400	3,600

Detailed Account 41D. Repairs.

Actuals, 1954-55.	Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Budget Estimates, 1957-58. Revised Estimates.	Total Estimates.	New Expenditure.
K	K	K		K	K	K
5,19,984	5,55,517	5,00,000	(1) Buildings	4,88,400	5,80,000	
3,343	4,112	4,000	(2) Furniture	4,000	5,000	
33,883	47,402	41,400	(3) Essential Service	53,000	50,000	
22,42,502	19,12,137	18,00,000	*b.* Communications	18,00,000	22,00,000	
5,037	6,594	5,000	*c.* Miscellaneous	5,000	13,000	
28,04,749	25,25,762	23,50,400	Total, D ...	23,50,400	28,48,000	

Detailed Account 41E. Establishment.

Actuals, 1954-55.	Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			***a.* Principal Works Officer**			
15,600	14,300	17,200	(1*a*) Pay of Officers—Permanent	15,600	17,200	...
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	...
23,127	19,0 7	19,500	(2*a*) Pay of Establishment—Permanent ...	19,500	20,000	...
1,105	760	2,000	(2*b*) Pay of Establishment—Temporary ...	1,400	4,500	2,400
13,149	11,941	13,100	(3*a*) Allowances, Honoraria, etc.	12,500	14,300	1,200
4,231	4,923	4,200	(3*b*) Travelling Allowance	5,000	4,500	...
2,359	2,449	2,500	(4) Contingencies	2,500	2,500	...
...	...	...	(5) Loss	...	...	...
59,571	53,380	58,500	**Total, *a*** ...	56.500	63,000	3,600
			***d.* Executive Establishment**			
86,691	1,14,346	1,[illegible]1,700	(1*a*) Pay of Officers—Permanent	1,80,500	1,84,200	...
56,547	58,768	9,500	(1*b*) Pay of Officers—Temporary	9,500	4,900	...
1,60,672	1,48,802	2,79,300	(2*a*) Pay of Establishment—Permanent ...	2,65,000	2,91,500	...
1,12,668	1,37,622	74,100	(2*b*) Pay of Establishment—Temporary ...	65,000	79,700	...
2,02,992	2,13,598	2,40,300	(3*a*) Allowances, Honoraria, etc.	2,30,000	2,46,100	...
1,24,065	1,24,674	1,20,000	(3*b*) Travelling Allowance	1,33,000	1,25,000	...
39,550	43,752	35,000	(4) Contingencies	35,000	35,000	...
...	14,702	42,000	(4*a*) Expenditure on M.T.	40,000	40,000	...
...	...	...	(4*c*) Deputation allowances in India ...	...	...	...
...	...	...	(8) *Deduct*—Establishment Charges recoverable from other Government Departments.	...	...	...
581	8,598	5,000	Loss	5,000	2,000	...
7,83,766	8,64,862	9,96,900	**Total, *d*** ...	9,63,000	10,08,400	
8,43,337	9,18,242	10,55,400	**Total, E** ...	10,19,500	10,71,400	3,600

Detailed Account 41F. Tools and Plant.

Actuals, 1954-55.	Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			***a.* New Supplies—**			
...	...	...	New Supplies	...	...	
8,242	20,752	30,000	1. General	30,000	40,000	
...	...	...	2. Mechanical Plant	...	9,000	
8,242	20,752	30,000	**Total** ...	30,000	49,000	
			***b.* Repairs and Carriage—**			
30,274	50,847	50 000	1. Expenditure on Motor Transport ...	50,000	50,000	
7,512	11,181	25,000	2. Other Expenditure	25,000	25,000	
98,064	1,37,965	1,20,000	3. Mechanical Plant (Cost of P.O.L., etc.)	1,20,000	1,10,000	
1,35,850	1,99,993	1,95,000	**Total** ...	1,95,000	1,85,000	
1,44,092	2,20,745	2,25,000	**Total, F** ...	2,25,000	2,34,000	

Detailed Account 41G. Grants-in-Aid.

Actuals, 1954-55.	Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			***a.* Maintenance of District Communications**			
5,000	...	...	(1) Municipal and Town Committees ...	...	...	
19,000	2,673	7,000	(2) Others	18,100	5,000	
24,000	2,673	7,000	**Total** ...	18,100	5,000	

Detailed Account 41J. Sterling Expenditure.

Actuals, 1954-55.	Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			(1) Leave and Deputation Salaries and Sterling Overseas Pay.			
			(4) Unclassified			
			Total ...			

DEMAND No. 24

PENSIONS

	K
43. Pensions	66,000
43A. Commutation of Pensions ...	3,000
Total ...	69,000

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates	Budget Estimates, 1957-58. New Expenditure.

43. SUPERANNUATION ALLOWANCES AND PENSIONS

Controlling Officer—State Finance and Revenue Department.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates 1957-58	New Expenditure
K	K	K			K	K	K
26,368	27,957	35,000	A. Superannuation and Retired Pensions.	...	35,000	40,000	
2,408	17,547	10,000	B. Compassionate Allowances ...	...	10,000	10,000	
...	...	3,000	C. Gratuities	...	3,000	10,000	
...	...	...	D. Pensions for Distinguished and Meritorious Services or for Political Considerations.	...	...	...	
6,928	5,981	5,000	F. Donations to Provident Funds	...	5,000	6,000	
...	...	...	L. Pension Contributions payable to Other Governments.	...	...	...	
...	...	...	M. Sterling Expenditure ...	...	...	...	
35,794	51,485	53,000	Total ...	...	53,000	66,000	

43 (A). COMMUTATION OF PENSIONS.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates 1957-58	New Expenditure
4,045	1,874	20,000	A. Charges in Burma	...	20,000	3,000	
...	...	...	B. *Deduct*—Amount transferred to Superannuation Allowances and Pensions.	...	...	...	
4,045	1,874	20,000	Total ...	...	20,000	3,000	

DEMAND No. 25

STATIONERY AND PRINTING

K 50,000

44. STATIONERY AND PRINTING.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K	**Payment to other Government Departments on account of Printing Work and Supply of Stationery and Forms.**		K	K	K
19,136	14,388	21,000	(i) Stationery	...	21,000	21,000	
12,270	9,182	10,000	(ii) Printing	...	10,000	10 000	...
18,037	11,312	19,000	(iii) Forms	...	19,000	19,000	
49,443	34,882	50,000	Total ...	...	50,000	5,0000	

DEMAND No. 26

MISCELLANEOUS

K 1,18,200

45. MISCELLANEOUS

Controlling Officers—Secretary, Shan State Government.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K	K			K	K	K
23,462	31,144	33,500	A. DURBARS (Travelling Allowance of Non-officials attending Durbars and Government Meetings).	45A	33,500	29,000	
			Books and Periodicals.				
...	...	...	B. COST OF BOOKS AND PERIODICALS		...	...	
			Charity.				
80	370	500	C. DONATIONS FOR CHARITABLE PURPOSES.	45C	500	500	
			Miscellaneous.				
			D. SPECIAL COMMISSION OF ENQUIRY—				
...	...	...	(a) Commission of Enquiry ...	...	...	3,000	
3,000	...	5,000	(b) Other Commissions ...	...	...	...	
35	...	200	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS.	...	200	200	
...	...	...	F. IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF.	...	...	25,000	
...	...	...	G. RENTS, RATES AND TAXES ...	...	...	...	
			H. CONTRIBUTIONS—	45H			
462	1,199	2,000	(i) Contributions	..	2,000	2,000	
7,000	3,500	7,000	(ii) Charges in connection with State Religious Functions.	...	7,000	7,000	
3,000	3,000	4,000	(iii) Independence Day ...	...	4,000	6,000	
3,000	2,162	3,000	(iv) Union Cultural Exhibition ...	...	3,000	3,000	
...	2,500	5,000	(v) Contributions to Shan State Cultural Council.	...	5,000	5,000	
9,000	...	...	(vi) Erection of Independence Monument.	...	...	...	
			J. MISCELLANEOUS AND UNFORESEEN CHARGES—	45J	...	...	
...	...	...	(i) Expenses on account of Shan State Delegates attending the Union Water Festival.	...	...	...	
1,132	199	2,500	(ii) Miscellaneous and Unforeseen Charges.	...	2,500	2,500	
...	...	3,000	(iii) Rewards for Frontier Language Examination.	...	3,000	3,000	
...	14,760	3,000	(iv) Others	...	3,000	3,000	
			K. MISCELLANEOUS DURBAR CHARGES—	45K			
6,973	8,398	9,500	(i) Entertainment Allowances to Hon'ble guests by the Residents.	...	9,500	10,500	
5,484	8,726	10,000	(ii) Entertainment of State Guests by Government or Head of State.	...	20,000	40,000	
...	1,059	1,300	(iii) Others	...	1,300	1,000	
...	...	...	Loss	...	...	...	
62,628	77,017	89,500	Total ...	...	94,500	1,18,200	

50. EXTRAORDINARY CHARGES.

			A. COMPENSATION FOR LOSS OF CONVEYANCE AND KIT.	...			
			B. CHARGES RELATED PARTICULARLY TO THE RE-OCCUPATION OF BURMA.	...			
			Total ...	...			

DEMAND No. 27

PRE-EVACUATION LIABILITIES

K 20,000

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditu

52. PRE-EVACUATION LIABILITIES.

K	K	K			K	K	K
40,342	5,110	40,000	A. PAY, SURPLUS LEAVE PAY AND INTERNMENT PAY.	...	40,000	20,000	
...	...	...	C. ARREARS OF PENSIONS ...	...	...	...	
...	...	...	Q OTHER ITEMS ...	...	...	...	
40,342	5,110	40,000	Total ...	...	40,000	20,000	

DEMAND No. 28

RESERVE AT THE DISPOSAL OF THE HEAD OF STATE

K 1,00,000.

55. RESERVE AT THE DISPOSAL OF THE HEAD OF STATE

K 1,00,000.

SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE

Controlling Officer—State Finance and Revenue Department.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K		K	K
			54. Special grants at the disposal of the Divisional Committee for Current Expenditure.		
			Total ...		

PART II

Details of Capital Receipts and Capital Expenditure

DETAILED ACCOUNT OF CAPITAL RECEIPTS.

LXXIII. JAPANESE REPARATION RECEIPTS.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
		A. Stores	47,20,017	
		B. Services	...	
		Total ...	47,20,017	

LAND REVENUE CAPITAL OUTLAY

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1956-57	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
			74. LAND REVENUE CAPITAL OUTLAY.				
K	K	K			K	K	K
			A. LAND RECORDS DEPARTMENT—				
			1. Japanese Reparations—Stores	...	97,000		
			Total ...	...	97,000		

DEMANDS FOR GRANTS AND DETAILED ACCOUNT OF CAPITAL EXPENDITURE

DEMAND No. 29

FOREST CAPITAL OUTLAY

K 20,000

77. FOREST CAPITAL OUTLAY

Controlling Officer—Principal Forest Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
			C. COMMUNICATIONS AND BUILDINGS—				
			b. Buildings and other works—				
9,800	28,381	18,500	(2) Minor Works ...	...	18,500	20,000	
9,800	28,381	18,500	Total ...	...	18,500	20,000	
			E. LIVE-STOCKS, STORES, TOOLS AND PLANT—				
...	...	...	(2) Purchases	...	...	...	
			1. Japanese Reparation—				
...	...	...	Stores	...	36,860	...	
...	...	...	Total ...	...	36,860	...	
9,800	28,381	18,500	Total ...	...	55,360	20,000	

DEMAND No. 30

IRRIGATION CAPITAL OUTLAY

K 5,000

81. IRRIGATION CAPITAL OUTLAY

Controlling Officer—Principal Works Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
1,500	—2,815	5,000	A. WORKS	72-A	5,000	5 000	
...	...	...	B. SUSPENSE	72-B	...	...	
...	...	...	C. MECHANICAL PLANT	...	...	...	
11,500	−2,815	5,000	**Grand Total** ...	...	5,000	5,000	

83. STATE COUNCIL (Legislature) CAPITAL OUTLAY.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
			A. STATE COUNCIL—				
			(1) Japanese Reparation— Stores	...	75,000		
			Total ...	...	75,000		

84. GENERAL ADMINISTRATION CAPITAL OUTLAY

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates 1956-57.	Budget Estimates 1957-58. Total Estimates.	Budget Estimates 1957-58. New Expenditure.
K	K	K			K	K	K
			A. SECRETARIAL—				
...	...	...	(1) Japanese Reparation-Stores	...	6,80,000	...	...
			Total ...	...	6,80,000	...	...

94. EDUCATION CAPITAL OUTLAY

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1957-56	Budget Estimates, 1957-58 Total Estimate	Budget Estimates, 1957-58 New Expendit[ure]
K	K	K			K	K	K
			A. DIRECTION—				
			(1) Japanese Reparations—Store	...	30,000	...	...
			Total ...	...	30,000	...	...

95. MEDICAL CAPITAL OUTLAY

Controlling Officer—Principal Medical Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
			B. HOSPITAL AND DISPENSARIES—				
			(1) Japanese Reparation—Stores	...	6,73,360	..	...
			Total ...	...	6,73,360		...

DEMAND No. 31

PUBLIC HEALTH CAPITAL OUTLAY

K 27,000

96. PUBLIC HEALTH CAPITAL OUTLAY

Controlling Officer—Principal Health Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expendi[ture]
K	K	K			K	K	K
			A. PUBLIC HEALTH DEPARTMENT—				
			(1) Japanese Reparation—Stores	...	5,47,200	...	...
			Total ...	...	5,47,200	...	...
			B. MATERNITY AND CHILD WELFARE—				
		8,220	(1) Works	...	...	27,000	...
		8,220	Total ...	...	...	...	...
		8,220	Grand Total ...	...	5,47,200	27,000	...

97. AGRICULTURE CAPITAL OUTLAY

Controlling Officer—Principal Agriculture Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
		2,00,000	A. Agricultural Education and Research.	...	2,00,000	...	...
		2,00,000	Total ...	...	2,00,000	...	...
			B. Agricultural Department—				
			(1) Japanese Reparations—				
			Stores	..	13,87,500	...	...
		...	Total ...	...	13,87,500	...	...
		...	Grand Total ...	...	15,87,500	...	...

97 (A.) Soil Erosion Scheme Capital Outlay

Actuals, 1954-55	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K	A. STORES—		K	K	K
			(1) Japanese Reparations—				
...	...		Stores		1,61,600	...	...
			Total		1,61,600	...	...

98 Veterinary Capital Outlay

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Accounts.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure.
K	K	K	A. SUPERINTENDENCE—		K	K	K
			(1) Japanese Reparation—				
			Stores	...	1,80,997	...	...
...		...	... **Total** ...	..	1,80,997	...	...

102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K			K	K
			A. INFORMATION DEPARTMENT—			
			(1) Jananese Reparations—			
...	...	...	Stores	...	18,000	...
...	...	...	Total ...	...	18,000	...

DEMAND No. 32

CIVIL WORKS CAPITAL OUTLAY

K. 17,95,000

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer—Principal Works Officer.

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K			K	K	K
13,95,442	6,20,838	6,30,400	A. ORIGINAL WORKS—BUILDINGS ...	82A	6,28,400	9,02,600	9,02,600
11,66,565	20,48,957	8,08,900	B. ORIGINAL WORKS—COMMUNICATIONS.	82B	8,96,600	7,72,400	36,000
...	4,892	...	C. ORIGINAL WORKS—MISCELLANEOUS	82C	...	...	...
...	...	...	D. STORES	82D	8,600	20,000	...
...	...	...	E. SUSPENSE	82E	...	1,00,000	...
25,62,007	26,74,687	14,39,300	Total ...	...	15,33,600	17,95,000	9,38,600

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
			A-7. Forest—				
		...	Major Works		...		
		...	Minor Works		2,000	2,000	
			A-10 General Administration—				
		...	Major Works		55,000	55,000	
		29,100	Minor Works		82,000	82,000	
			A-14. Police—				
		80,000	Major Works		1,43,600	1,43,600	
		32,900	Minor Works		20,000	20,000	
			A-17. Education—				
		1,57,000	Major Works		2,40,000	2,40,000	
		20,000	Minor Works		39,200	39,200	
			A-18. Medical—				
		...	Major Works		86,700	86,700	
		...	Minor Works		91,600	91,600	
			A-19. Public Health—				
		...	Major Works		..	...	
		...	Minor Works		11,300	11,300	
			A-20. Agriculture—				
		...	Major Works		...	...	
		...	Minor Works		6,000	6,000	
			A-21. Veterinary—				
		...	Major Works		27,200	27,200	
		...	Minor Works		...	...	
			A-24. Civil Works—				
		...	Major Works		...	...	
		31,000	Minor Works		29,000	29,000	
			A-26. Miscellaneous—				
		24,200	Major Works		62,000	62,000	
		18,000	Minor Works		...	...	
			Land Record Department—				
		30,000	Major Works		...	...	
		1,600	Minor Works		...	...	
		20,000	Furnitures for offices		7,000	7,000	
6,20,838	13,95,442	6,30,400	Total ...		9,02,600	9,02,600	

Detailed Account 105A.—Original Works—Buildings—Major Works

Heads of Account	Description.	Estimated cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.
		K	K	K	K
A-10. General Administration.	1. Construction of Resident's Office at Loilem.	30,000	...	30,000	30,000
	2. Construction of Assistant Resident's Quarters at Loilem.	25,000	...	25,000	25,000
	Total ...	...	...	55,000	55,000
A-14. Police	1. Construction of a Lock-up at Lashio ...	72,600	...	72,600	72,600
	2. Constructing Police Buildings at Sinkaing.	30,000	...	30,000	30,000
	3. Construc'ing Police Building at Mongpong.	41,000	...	41,000	41,000
	Total ...	...	...	1,43,600	1,43,600
A-17. Education.	1. Construction of a new Government Primary Scl o l at Lashio.	55,000	...	55,000	55,000
	2. Extension of Government High School at Namtu.	30,000	...	30,000	30,000
	3. Construction of a new Government High School at Kalaw.	1,00,000	...	1,00,000	1,00,000
	4. Extension of Government Middle School at Musé.	25,000	...	25,000	25,000
	5. Re-construction of Government Middle School at Namhsan.	30,000	...	30,000	30,000
	Total ...	...	...	2,40,000	2,40,000
A-18. Medical.	1. Construction of building for use as an O.P.D. attached to the Civil Hospital at Kalaw.	28,000	...	28,000	28,000
	2. Construction of 10-Bed ward at Hopang.	25,000	...	25,000	25,000
	3. Construction of Medical Buildings at Namhpakka,— (a) Construction of-10 Bed ward ... (b) Construction of Nurses quarter ... (c) Construction of Compounder's quarters. (d) Construction of Durwan's quarters	33,700	...	33,700	33,700
	Total ...	...	...	86,700	86,700
A-21. Veterinary.	1. Construction of Type III quarters and Office for Veterinary Superintendent at Lashio.	27,200	...	27,200	27,200
	Total ...	...	...	27,200	27,200
A-26. Miscellaneous.	1. Purchase of site at No. 27, Halpin Road, Rangoon.	62,000	...	62,000	62,000
	Total ...	...	...	62,000	62,000
	Grand Total ...	...	...	6,14,500	6,14,500

Detailed Account 105A.—ORIGINAL WORKS—BUILDINGS—MINOR WORKS

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.
		K	K	K	K
A-7. Forest.	1. Construction of Motor garage for Forest Range Officer's Office at Hsipaw.	2,000	...	2,000	2,000
	Total ...	2,000	...	2,000	2,000
A-10. General Administration.	1. Construction of a Motor garage for General Administration Department for 6 trucks at Lashio.	12,000	...	12,000	12,000
	2. Re-roofing of General Administration Department buildings in Yannaing quarters at Lashio with C. I. Sheets.	12,000	...	12,000	12,000
	3. (a) Construction of Class III Township Officer's quarters for General Administration Department at Hopang.	18,000	...	18,000	18,000
	(b) Construction of Type II Head Clerk's quarters for General Administration Department at Hopang.	12,000	...	4,000	5,000
	(c) Construction of Class III 2 Nos. L.D.C.'s quarters for General Administration Department at Hopang.	20,000	...	10,000	10,000
	(d) Construction of Class III 2 Nos. Peons' quarter and 4 Nos. Messengers' quarters for General Administration Department at Hopang.	15,400	...	5,000	5,000
	4. Construction of quarter for Assistant Resident at Sinkaing.	10,000	...	10,000	10,000
	5. Construction of Office for Assistant Resident at Sinkaing.	10,000	...	10,000	10,000
	Total ...	...	...	82,000	82,000
A-14. Police	1. For Minor Works	20,000	...	20,000	20,000
	Total ...	20,000	...	20,000	20,000
A-17. Education.	1. Construction of quarters for District Inspector of School at Lashio.	9,000	...	9,000	9,000
	2. Construction of quarters for District Inspector of School at Kutkai.	9,000	...	9,000	9,000
	3. Construction of quarters for District Inspector of School at Kengtung.	6,000	...	6,000	6,000
	4. Construction of type III quarters for Head Master at Namkham.	9,700	...	9,700	9,700
	5. Construction of 1 No. Barrack for menials at Loilem.	5,500	...	5,500	5,500
	Total ...	...	...	39,200	39,200
A-18. Medical.	1. Providing Sanitary Installation at S.A.S's quarters at Taunggyi.	1,100	...	1,100	1,100
	2. Construction of a Compounder's quarters of Civil Hospital at Mongngaw.	6,900	...	6,900	6,900
	3. Construction of Menials. Barrack of 5 Units for Civil Hospital at Hsipaw.	10,000	...	10,000	10,000
	4. Construction of a Compounder's quarters in the compound of Civil Hospital at Monton.	6,000	...	6,000	6 000
	5. Construction of Medical buildings in various towns in Shan State.	...	...	...	...
	Total ...	...	...	24,000	24,000
	Carried over ...	...	...	1,47,200	1,47,200

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1957-58.		
			Carry on.	New.	Total.
		K	K	K	K
	Brought forward ...			1,47,200	1,47,200
	a. Namhsan.				
A-18. Medical.—*concld.*	1. Construction of 1 No. Nurses' quarters				
	b. Mongngaw.				
	1. Construction of 1 No. Nurses' quarters				
	c. Namlan.				
	1. Construction of 1 No. Dispensary ...				
	2. Construction of 1 No. Compounder's quarters				
	3. Construction of 1 No. Barrack for menials ...				
	d. Kutkai.				
	1. Providing Barbed wire fencing to Civil Hospital Compound.	67,600	...	67,600	67,000
	e. Hsenwi.				
	1. Providing Barbed wire fencing to Civil Hospital Compound.				
	f. Taunggyi.				
	1. Extension of O.P.D. building ...				
	g. Namkyat.				
	1. Construction of 1 No. Nurses' quarters				
	2. Construction of 1 No. Barrack for menials.				
	3. Construction of 1 Latrine ...				
	Total ...	...	...	91,600	91,600
A-19. Public Health.	1. Construction for Midwife's quarter of Public Health Department at Monton.	6,000	...	6,000	6,000
	2. Providing wire fencing to the Public Health Department Compound at Hsenwi and Namphaka.	5,300	...	5,300	5,300
	Total ...	...	...	11,300	11,300
A-20. Agriculture.	1. Construction of temporary buildings for Agriculture Department at Cengtung.				
	(i) 1 No. Garage				
	(ii) 1 No. Implement Shed ...				
	(iii) 1 No. Cow shed	6,000	...	6,000	6,000
	(iv) 1 No. Seed Godown				
	(v) 1 No. 8 units labourers' Barrack				
	(vi) 7 Nos. pit latrines				
	Total ...	...	...	6,000	6,000
A-24. Civil Works.	1. L.S. for construction of 3 S.A.E's quarters in outstations.	24,000	...	24,000	24,000
	2. Extension to the A.M.E's Office at Taunggyi.	5,000	...	5,000	5,000
	... **Total** ...	...	...	29,000	29,000
A-26. Miscellaneous.	**Furniture**	7,000	...	7,000	7,000
	Grand Total ...	...	...	2,88,100	2,88,100

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.

Detailed Account 105B. Communications—Original Works

Heads of Account.	Description.	Estimated cost.	Carry on.	New.	Total.
		K	K	K	K
	Works in progress.				
	Loilem Division.				
Communications—Original Works—a. Major Works.	(1) Constructing an all weather road from Mongnawng to Hsaimong *via* Wansin.	7,00,000	25,000		25,000
	(2) Raising in class Langhko-Mongpan Road.	3,34,000	50,000		50,000
	(3) Improvements to Mongnai-Mongpan Road.	1,31,300	50,000		50,000
	(4) Improvements to Mawkmai-Langhko Road.	2,96,200	50,000		50,000
	(5) Constructing new bridges on Loilem-Hsipaw Road.	1,72,000	1,02,000		1,02,000
	Kengtung Division.				
	(1) Improvements to Kengtung-Mongyang Road.	2,22,000	50,000		50,000
	(2) Improvements to Mongphyak-Mongyawng Road.	1,74,500	75,000		75,000
	Lashio Division.				
	(1) Constructing Kunglong-Malipar Road (Kokang State).	4,40,000	50,000		50,000
	(2) Improvements to Kunlong-Hopan Road	1,90,000	20,000		20,000
	(3) Constructing Tamongngai-Panhpak Road.	4,00,000	25,000		25,000
	(4) Construction of an all-weather road from Tangyang to Mongkao.	5,70,000	50,000		50,000
	Kyaukme Division.				
	(1) Constructing Manping-Manhwe Road	50,000	25,000		25,000
	(2) Improvements to Momeik-Thitkwebin Road.	1,33,400	25,000		25,000
	(3) Improvements to Hsongkye-Keshi Road	49,000	2,400		2,400
	(4) Improvements to Southern Shan State Trunk Road.	4,13,000	82,000		82,000
	(5) Improvements to Namhsan-Panglong Road.	4,59,000	50,000		50,000
	Carried Over ...	...	7,31,400		7,31,400

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.
		K	K	K	K
	Brought forward ...		7,31,400		7,31,400
	New Works.				
	LASHIO DIVISION.				
Communica-tions—Original Works—*a.* Major Works—*concld.*	(1) Improvements to Hoya-Tangyan Road	28,000		13,000	13,000
	(2) Improvements to Kutkai-Tamongne Road.	24,000		10,000	10,000
	(3) Improvements to Namtao-Mongbaw Road.	23,000		13,000	13,000
	Total ...			36,000	36,000
	New Works.				
b. Minor Works.	(1) Construction of *Cooly* huts ...	5,000		5,000	5,000
	Total ...			5,000	5,000
	Grand Total (*a*) & (*b*) ...		7,31,400	41,000	7,72,400

Detailed Account 105D. STORES.

Actuals, 1954-55.	Actuals, 1955-56.	Allotment, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
...	...	...	A. New Stores (Custom Duties, etc.) ...	8,600		
			B. Stores—			
			(1) Japanese Reparation	8,32,500		
...	...	...	Total ...	8,40,100		

Actuals, 1954-55.	Actuals, 1955-56.	Allotments, 1956-57.	Heads of Accounts.	Revised Budget Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K		K	K
9,69,691	1,225		112. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CAPITAL EXPENDITURE.		
9,69,691	1,225		Total ...		

DEMAND No. 33

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

	K
Interest-free Loans and Advances	40,000
Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	1,00,000
Loans to States	15,000
Loans to Government Servants	50,000
Total ...	2,05,000

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

INTEREST-FREE LOANS AND ADVANCES.

Controlling Officers—Various.

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K	**Advances Repayable.**	K	K
15,397	...	...	A. Civil Advances (Agriculture)	...	...
...	35,875	40,000	B. Special Advances	40,000	40,000
...	...	...	C. Forest Advances	...	...
15,397	35,875	40,000	**Total** ...	40,000	40,000

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, Etc.

Controlling Officers—Various

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.		
			CONTROLLING OFFICERS—SECRETARY, SHAN STATE GOVERNMENT.		
...	...	...	A. MUNICIPALITIES	...	...
			B. DISTRICT AND OTHER LOCAL FUND COMMITTEES—		
...	...	...	(1) District Councils	...	...
...	...	...	(2) Deputy Commissioners' Local Funds Rehabilitation of Local Body Finance.	...	...
			C. CULTIVATORS—		
...	75,000	1,00,000	(1) Under Agriculturists' Loans Act ...	1,00,000	1,00,000
...	...	...	(2) Under Land Improvement Loans Act ...	...	...
...	...	...	(3) Cultivating tenants of Government Estates ...	...	...
...	...	...	(4) Agricultural Credit Societies	...	...
			E. MISCELLANEOUS –		
...	...	...	(1) Co-operative Societies (Agricultural Credit Societies).	...	...
...	...	...	(2) Tea Planters' Co-operative Societies ...	...	...
...	...	...	(3) Weavers	...	...
...	...	...	(4) Industrial Loans	...	...
...	...	...	(5) Others	...	...
...	...	...	Loans to Saophas Association ...	...	
5,000	5,000	15,000	Loans to Individual States	15,000	15,000
5,000	80,000	1,15,000	**Total** ...	1,15,000	1,15,000
			Loans to Government Servants.		
			A. HOUSE-BUILDING ADVANCES—		
28,956	17,000	40,000	(1) Civil	40,000	50,000
			B. ADVANCES FOR PURCHASE OF MOTOR CARS—		
..	...	...	(1) Civil	...	...
			C. ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—		
12,900	5,110	15,000	(1) Civil	15,000	...
			D. PASSAGE ADVANCES—		
...	...	...	(1) Civil	...	...
..	...	...	E. EVACUATION ADVANCES	...	...
41,856	22,110	55,000	**Total, Loans to Government Servants** ...	55,000	50,000
46,856	1,02,110	1,70,000	**Total** ...	1,70,000	1,65,000

PART III

WAYS AND MEANS

BUDGET FOR 1957-58

INCLUDING

DEBT, DEPOSIT AND REMITTANCE HEADS

SHAN STATE GOVERNMENT BUDGET FOR 1957-58.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Revised Estimates, Net, 1956-57.	Heads of Account. (Receipts.)	Budget Estimates, 1957-58.	Budget Estimates, Net, 1957-58.
K	K	K	K		K	K
				DEBT, DEPOSIT AND REMITTANCE HEADS.		
				O. MISCELLANEOUS DEBT.		
				State Provident Funds.		
24,371	12,200	12,200	– 37,800	1. Federation Officers' Provident Fund ...	25,000	– 5,000
72,912	50,000	50,000	+ 30,000	2. General Provident Fund	75,000	+ 45,000
...	...	...	...	3 Contributory Provident Fund	...	...
97,283	62,200	62,200	– 7,800	Total ...	1,00,000	+ 40,000
				P. DEPOSITS AND ADVANCES, PART II.		
				Deposits not bearing Interest.		
...	...	...	...	A. Reserve Fund Interest Receipts	...	...
9,45,810	8,00,000	8,00,000	...	C. Deposits of Local Funds, Other Funds (Town and Bazaar Funds).	8,00,000	+ 1,00,000
9,45,810	8,00,000	8,00,000	...	Total ...	8,00,000	+ 1,00,000
				Departmental and Judicial Deposits.		
				Civil Deposits—		
2,75,120	4,00,000	4,00,000		(1) Revenue Deposit	3,00,000	...
...	...	...		(2) Civil Court Deposit	...	...
9,31,30,383	9,00,00,000	9,00,00,000		(3) Personal Deposit	9,00,00,000	...
5,86,556	3,00,000	3,00,000		(4) Public Works Deposit	5,00,000	...
9,39,92,064	9,07,00,000	9,07,00,000		Total ...	9,08,00,000	...
				P. DEPOSITS AND ADVANCES, PART III.		
				Advances not bearing Interest Advances repayable.		
				Permanent Advance	...	...
				Accounts with the Reserve Bank	...	...
				Accounts with the Union Bank of Burma ...	...	...
				A. *Civil Advances.*		
2,58,213	3,00,000	3,00,000	...	Objection Book Advances	2,50,000	...
				B. *Special Advances.*		
25,155	20,000	20,000	– 20,000	1. Seeds and Implement Advances ...	30,000	– 10,000
5,15,176	4,00,000	4,00,000	...	2. Forest Advances	5,00,000	...
...	...	...	...	3. Advances (Defence)	...	...
...	...	...	...	4. Advances of pay during insurrection ...	...	...
16,712	20,000	20,000	...	5 Advances of T.A. to Police Subordinate Officers	20,000	...
...	...	...	...	6. Government School Depôt Advances ...	...	...
2,561	10,000	10,000	...	C. *Permanent Advances*	10,000	...
8,17,817	7,50,000	7,50,000	– 20,000	Total ...	8,10,000	– 10,000
				P. DEPOSITS AND ADVANCES, PART IV.		
				Suspense.		
				Civil.		
34,264	1,00,000	1,00,000	...	1. Objection Book	50,000	– 50,000
5,85,971	14,00,000	14,00,000	...	2. Account Current	8,00,000	– 10,00 000
2,56,148	4,00,000	4,00,000	...	3. Cheques and Bills	3,00,000	...
8,72,276	19,00,000	19,00,000	...	Total ...	11,50,000	– 10,50,000
	...			Departmental Civil Balances		
	...			Total ...		

SHAN STATE GOVERNMENT BUDGET FOR 1957-58.

Abstract of net Receipts and Disbursements with details).

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.	Estimates, 1957-58.
K	K	K	**EXPENDITURE.**	K
			DEBT, DEPOSIT AND REMITTANCE HEADS.	
			Q. MISCELLANEOUS DEBT.	
			State Provident Funds.	
31,297	50,000	50,000	1. Federation Officers' Provident Fund	30,000
28,389	20,000	20,000	2. General Provident Fund	30,000
	...		3. Contributory Provident Fund	...
59,686	70,000	70,000	Total ...	60,000
			P. DEPOSITS AND ADVANCES, PART II.	
			Deposits not bearing Interest.	
...	...	...	A. Reserve Fund Interest Receipts	...
6,65,080	8,00,000	8,00,000	C. Deposits of Local Funds, Other Funds (Town and Bazaar Funds)	7,00,000
6,65,080	8,00,000	8,00,000	Total ...	7,00,000
			Departmental and Judicial Deposits.	
			Civil Deposits—	
3,24,331	4,00,000	4,00,000	(1) Revenue Deposit	3,00,000
...	...	...	(2) Civil Court Deposit	...
9,42,94,271	9,00,00,000	9,00,00,000	(3) Personal Deposit	900,00,000
2,74,512	3,00,000	3,00,000	(4) Public Works Deposit	5,00,000
9,48,93,114	9,07,00,000	9,07,00,000	Total ...	9,08,00,000
			P. DEPOSITS AND ADVANCES, PART III.	
			Advances not bearing Interest Advances repayable.	
...	...	...	Permanent Advance	...
...	...	...	Accounts with the Reserve Bank	...
...	...	...	Accounts with the Union Bank of Burma	...
			A. Civil Advances.	
2,67,677	3,00,000	3,00,000	Objection Book Advances	2,50,000
			B. Special Advances.	
35,875	40,000	40,000	1. Seeds and Implement Advances	40,000
5,15,095	4,00,000	4,00,000	2. Forest Advances	5,00,000
...	...	...	3. Advances (Defence)	...
...	...	...	4. Advances of pay during insurrection	...
24,495	20,000	20,000	5. Advances of T.A. to Police Subordinate Officers	20,000
...	...	...	6. Government School Depôt Advances	...
9,900	10,000	10,000	C. Permanent Advances	10,000
8,53,042	7,70,000	7,70,000	Total ...	8,30,000
			P. DEPOSITS AND ADVANCES, PART IV.	
			Suspense.	
			Civil.	
1,04,878	1,00,000		1. Objection Book	1,00,000
18,74,707	14,00,000		2. Account Current	18,00,000
2,99,867	4,00,000		3. Cheques and Bills	3,00,000
22,59,505	19,00,000		Total ...	22,00,000
	...		Departmental Civil Balances	
	...		Total ...	

SHAN STATE GOVERNMENT BUDGET FOR 1957-58.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Revised Estimates, Net, 1956-57.	Heads of Account.	Budget Estimates, Net, 1957-58.	Budget Estimates, 1957-58.
K	K	K	K	**RECEIPTS.**	K	K
				Q. LOANS AND ADVANCES.		
				C. Cultivators.		
...	...	...	...	Loans to Cultivators	...	...
				E. General.		
				Loans to Co-operative Societies—		
...	...	...	...	(1) Co-operative Societies	...	...
...	..	...	...	(2) Tea Planters Co-operative Societies ...	...	...
...	...	...	...	(3) Industrial Loans	...	...
				Loans to Individual States	...	...
28,284	25,000	25,000	*25,000*	House Building Advance	25,000	*25,000*
...	...	...	..	Passage Advance	...	...
34,297	...	...	...	Motor Car Advances	30,000	...
15,475	15,000	15,000	*15,000*	Cycle Purchase Advances	5,000	*25,000*
78,056	40,000	40,000	*40,000*	Total ...	60,000	*50,000*
				S. REMITTANCES—REMITTANCES WITHIN BURMA—OTHER LOCAL REMITTANCES.		
				a. **Cash Remittances and Adjustments between Officers rendering to the same Accountant-General.**		
22,58,909	20,00,000	20,00,000		Cash Remittance between Treasuries ...	25,00,000	
3,91,45,000	4,50,00,000	450,00,000	...	Currency Transfer	4,00,00,000	
41,09,288	25,00,000	25,00,000		Forest Remittances	40,00,000	
71,77,889	85,00,000	85,00,000		Public Work Remittances	70,00,000	
2,31,352	5,50,000	5,50,000		Transfers between Public Work Officers ...	2,50,000	
83,962,930	9,00,00,000	900,00,000		Remittances by Bills	8,50,00,000	
13,68,85,369	4,85,50,000	14,85,50,000		Total ...	13,87,50,000	
...	...	...		Remittance by Bills	...	
...	...	...		Government of Burma Remittances ...	...	
1,11,15,686	1,00,00,000	1,00,00,000		Adjusting account between Burma and Shan State (Items adjustable by Burma).	1,10,00,000	
15,179	10,000	10,000		Items adjustable by Kachin State ...	15,000	
89,696	50,000	50,000		Items adjustable by Kayah State	70,000	
1,12,20,561	1,00,60,000	1,00,60,000		Total ...	1,10,85,000	

SHAN STATE GOVERNMENT BUDGET FOR 1957-58.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.	Estimates, 1957-58.
K	K	K	**EXPENDITURE.**	K
			Q. LOANS AND ADVANCES.	
			C. Cultivators.	
			(1) Loans to Cultivators	...
			E. General	
			Loans to Co-operative Societies—	
...	...	...	(1) Co-operative Societies	...
...	...	...	(2) Tea Planters Co-operatives	...
...	...	...	(4) Industrial Loans	...
			Loans to Individual States	...
17,000	50,000	50,000	House Building Advance	50,100
...	...	...	Passage Advance	...
...	...	...	Motor Car Advances	30,000
5,110	30,000	30,000	Cycle Purchase Advances	30,000
22,110	80,000	80,000	Total ..	1,10,000
			S REMITTANCES—REMITTANCES WITHIN BURMA—OTHER LOCAL REMITTANCES.	
			a. **Cash Remittances and Adjustments between Officers rendering Accounts to the same Accountant-General.**	
22,58,909	20,00,000	20,00,000	Cash Remittance between Treasuries	25,00,000
3,91,45,000	4,50,00,000	4,50,00,000	Currency Transfer	4,00,00,000
41,09,288	25,00,000	25,00,000	Forest Remittances	40,00,000
71,77,889	85,00,000	85,00,000	Public Works Remittances	70,00,000
2,31,352	5,50,000	5,50,000	Transfers between Public Works Officers	2,50,000
8,39,62,930	900,00,000	9,00,00,000	Remittanes by Bills	8,50,00,000
13,64,85,369	14,85,50,000	14,85,50,000	Total ...	13,87,50,000
			Remittance by Bills.	
...	...		Remittances by Bills	...
...	..		Government of Burma Remittances	...
1,01,10,654	1,00,00,000		Adjusting account between Burma and Shan State (Items adjustable by Burma).	1,10,00,000
13,087	10,000		Items adjustable by Kachin State	15,000
63,259	50,000		Items adjustable by Kayah State	70,000
1,01,87,000	1,00,60,000		Total ...	1,10,85,000

GOVERNMENT OF THE SHAN STATE

BUDGET ESTIMATES

For the year 1957-58

Details of New Expenditure

Schedule of New Expenditure provided for in the Budget Estimates of the Government of the Shan State for the Year 1957-58

Heads of Accounts.	Provision in Estimates, 1957-58.
	K
5. LAND REVENUE	14,000
8. FOREST	10,900
10. OTHER TAXES AND DUTIES	53,300
20. GENERAL ADMINISTRATION	21,600
30. EDUCATION	24 400
31. MEDICAL	39,400
33. AGRICULTURE	5,600
38. MISCELLANEOUS DEPARTMENTS	3,000
41. CIVIL WORKS	3,600
Total ...	1,65,800

Details of New Expenditure.

Major Head.	Minor Head, Sub-head and Primary Unit.		Description of Expenditure.	Provision in Estimates 1957-58.
				K
5. LAND REVENUE	D.	...	Charges on accunt of fishery at Inle lake	5,000
			Total, D ...	5,000
	F. (1*b*)	...	Pay of one Superintendent of Land Records	4,400
	(2*b*)	...	Pay of one Inspector of Land Records	2,400
	(3*a*)	...	Cost of Living Allowance of above	2,200
			Total, F ...	9,000
			Total, 5 ...	14,000
FOREST ...	C. (2*b*)	...	Pay of 2 Stipendiary Rangers and 8 Foresters	5,500
	(3*a*)	...	Cost of Living Allowance of above	5,400
			Total, C ...	10,900
			Total, 8 ...	10,900
10. OTHER TAXES AND DUTIES.	A. (2*b*)	...	Pay of 4 Sub-Inspectors, 12 Head Constables and 18 Constables ...	24,000
	(3*a*)	...	Cost of Living Allowance of above	20,900
	(3*b*)	...	T. A. of above	1,000
	(4)	...	Contingencies of above	1,500
	(4*b*)	...	Uniform allowance of above	5,900
			Total, A ...	53,300
			Total, 10 ...	53,300
20. GENERAL ADMINISTRATION.	D. a. (1*b*)	...	Pay of Deputy Secretary	12,000
	(2*b*)	...	Pay of one Senior Assistant, one Stenographer, one Upper Division Assistant and one Lower Division Clerk.	5,900
	(3*a*)	...	Cost of Living Allowance of above	3,700
			Totol, D, a ...	21,600
			Total, 20 ...	21,600
	D. (1*b*)	...	Pay of two Gazetted Head masters	11,400
	(3*a*)	...	Cost of Living Allowance of above	800
			Total, D. ...	12,200
30. EDUCATION ...	L. (1*b*)	...	Pay of one Shan State Education Service Senior Branch ...	4,200
	(2*b*)	...	Pay of one upper Division Clerk and one Lower Division Clerk ...	2,200
	(3*b*)	...	Cost of Living Allowance of above	2,700
			Total, L ...	9,100
	M. (2*b*)	...	Pay of two L.D.C.	1,700
	(2*a*)	...	Cost of Living Allowance of above	1,400
			Total, M ...	3,100
			Total, 30 ...	24,400
31. MEDICAL ...	A. b. (2*b*)	...	Pay of one Upper Division Clerk and one Lower Division Clerk ...	2,200
	(3*a*)	...	Cost of Living Allowance of above	1,600
			Total, B ...	3,800
	B. e. (2*b*)	...	Pay of three S.A.S., 5 N/M. 5. Compounders and two Laboratory Assistant	22,800
	(3*a*)	...	Cost of Living Allowance	12,800
			Total ...	35,600
			Total, 31 ...	39,400
33. AGRICULTURE	A. b. (2*b*)	...	Pay of two Fieldmen and two tractor drivers	3,000
	(3*a*)	...	Cost of Living Allowance of above	2,600
			Total, A, b ...	5,600
			Total, 33 ...	5,600
38. MISCELLANEOUNS	P. (4*b*)	...	Stores (Preservation of Antiquities, etc.)	1,000
	(4*c*)	...	Preservation of Ancient Literature	1,000
	(4*d*)	...	Music and Drama	1,000
			Total, P ...	3,000
41. CIVIL WORKS	E. a. (2*b*)	...	Pay of one Accountant	2,400
	(3*a*)	...	Cost of Living Allowance of above	1,200
			Total, E, a ...	3,600
			Total, 41 ...	3,600

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

SHAN STATE GOVERNMENT

FOR

1957-58

INTRODUCTORY.

(Unless otherwise stated, the amounts mentioned are in lakhs of Kyat.)

DESCRIPTION OF BUDGET DOCUMENTS.

The Estimates of the Shan State Government are presented in three parts as follows :—

(i) Estimates of Revenue Receipts and Current Expenditure ;
(ii) Estimates of Capital Receipts and Capital Expenditure ;
(iii) Ways and Means Estimates.

2. *Account Structure.*—The Accounts structure in the Budget remains the same as previous years. It conforms to the Union Government Budget accounts structure for the sake of uniformity but irrelevant Heads are omitted.

FINANCIAL YEAR 1955-56

3. *Actuals for 1955-56.*—The following is a summary of the actuals for the financial year 1955-56.

REVENUE BUDGET.

...			*1955-56*
Revenue Receipts	...	...	177·91
Current Expenditure ...		...	162·33
Revenue Surplus		...	15·58

CAPITAL BUDGET.

Revenue Surplus	...	...	15·58
Capital Expenditure ...		...	28·47
Net Deficit		...	12·89

Though the Revised Estimates for 1955-56 disclosed a deficit of 14·15 the year actually closed with a reduced deficit of 12·79. This was due to the fact that though Forest Department had estimated the receipt of 16·81, yet it was anticipated to get more and the Revised Estimates was raised to 41·30. The actual Revenue Receipt was 21·45.

REVISED ESTIMATES, 1956-57.

4. *Comparison of Budget Estimates and Revised Estimates.*

REVENUE BUDGET.

			Budget Estimates (1956-57).	*Revised Estimates (1956-57).*
Revenue Receipts	...	...	166·27	180·08
Current Expenditure	...	...	172·11	173·43
Revenue Deficit		...	5·84	6·65 (Surplus)

CAPITAL BUDGET.

Revenue Deficit	...	...	5·84	6·65 (Surplus)
Capital Receipt ...	...	...	...	47·20
Deficit ...	...	...	5·84	53·85
Capital Expenditure	...	...	18·27	66·87
Deficit		...	24·56	13·02

Individual variations in major items of receipts and expenditure exceeding one lakh in each case between the original and the Revised Estimates are as shown below:—

REVENUE BUDGET.

Revenue Receipts.	*Increase.*	*Decrease.*
Land Revenue	3'12	...
Excise	...	1'62
Forest	13'76	...
	16'88	1'62
Increase in Revenue Receipt	15'26	

CURRENT EXPENDITURE.

Forest	1'08	...
Police	2'84	...
Increase in Current Expenditure	3'92	

CAPITAL BUDGET.

Capital Receipt—		
Japanese Reparation ...	47'20	...
Increase in Capital Receipts ...	47'20	

CAPITAL EXPENDITURE.

Japanese Reparation Stores ...	47'20	...
Increase in Capital Expenditure	47'20	

5. *Explanations of Variations.*—The chief causes of variations are given below :—

REVENUE RECEIPTS.

(a) *Land Revenue.*—As the mineral royalties payable by Burma Corporation Limited, Namtu, are to be credited to the State Revenues, the Revenue Receipt is increased.

(b) *Excise.*—250 viss of opium seized by the Army at Kengtung could not be auctioned as anticipated as the Court ordered the return of said opium to the licensee concerned. Hence the decrease in the Estimated Revenue.

(c) *Forest.*—Revenue Receipt is increased due to sale of Teak and Hard-Wood of Magwe and Wetpyuyay by tender and the increase of timber royalties extracted by the State Timber Board.

CURRENT EXPENDITURE.

(d) *Forest.*—The increase in expenditure is due to payment of more share of timber royalties to States as the timber royalties extracted by the State Timber Board was received more.

(e) *Police.*—The increase in expenditure is due to taking over of Police from Mongshu and Mongnawng States in Loilem District with effect from 1st July 1957.

CAPITAL RECEIPTS AND CAPITAL EXPENDITURE.

(f) The Shan State Government had received from the Government of Union of Burma its share of the Japanese Reparation amounting to K 47'20. The same amount was therefore shown both in Receipt and Expenditure sides *per contra* debit and credit system. Hence the increase in Receipts and Expenditure on Capital Outlays.

6. Summary of the Estimates of Revenue Receipts and of Current Expenditure for 1957-58 :—

	K
Revenue Receipts	174'58
Current Expenditure	195'68
Revenue Deficit	21'10

(ii) The principal variations are set out in the "Notes on Heads of Revenue Receipts and of Current Expenditure" which follow.

Notes on Certain Heads of Revenue Receipts and Current Expenditure.

Land Revenue.

7. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58
	K	K	K	K	K
Oridinary Revenue	...	·03	·29	·45	·45
Mining Royalties	·17	3·60	·25	3·21	2·20
Other items	·29	·30	·01	...	·04
Total ...	·46	3·93	·55	3·66	2·69

Expenditure.—The details are shown below :—

	Actuals, 1954-55	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Charges on account of Land Revenue Collection.	·01	·02	·02	·04	·04
Land Records Department	1·28	1·30	1·45	1·44	1·70
Other items	·01	·17	·01	·01	·07
Total ...	1·30	1·49	1·48	1·49	1·81

The expenditure is increased due to inclusion of provision fund for purchase of equipments for the Shan State Land Records Department.

Excise.

Revenue.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Spirits and Liquors	3·10	2·06	2·39	2·41	2·54
Others items	0·42	·55	2·09	0·45	1·15
Total ...	3·52	2·61	4·48	2·86	3·69

The anticipated Sale of opium seized by the Army in Kengtung State was not auctioned although provision was made in 1956-57 as the Criminal Court ordered the return of opium to the owner concerned. Normal Revenue is shown in 1957-58 Estimates.

Stamps.

Revenue.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Sale of Judicial Stamps	·10	·15	·10	·10	·10
Total ...	·10	·15	·10	·10	·10

Forest.

Revenue.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 195 -57.	Budget, 1957-58.
	K	K	K	K	K
Sale of Department Extraction ...	11·90	12·05	12·00	13·08	14·48
Royalties—					
State Timber Board	·19	8·91	8·32	21·80	11·62
Others—Miscellaneous	·60	·45	1·10	·28	·4
Total ...	12·69	21·41	21·42	35 16	26·51

The Estimates is based on the royalties to be recovered from traders for extraction of Teak and Hard Wood, royalties to be recovered from Burma Corporation for extraction of Hard Wood and royalties to be received from State Timber Board.

Expenditure.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Conservancy Maintenance and Regeneration.	·95	1·43	1·65	1·59	1·78
Establishment	4·11	4·22	4·61	4·60	5·56
Other items	1·14	3·62	3·45	4·58	3·62
Total ...	6·20	9·27	9·71	10·77	10·96

Provision is made for the increased staff for girdling and revenue marking to enable to get more revenue and Foreign Exchange.

Miscellaneous.

Revenue.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Registration	·07	·08	·06	·06	·06
Entertainment Tax	...	...	...	...	1·20
Motor Vehicles	1·18	1·20	1·10	1·10	1·20
Total ...	1·25	1·28	1·16	1·16	2·46

Collection of Revenue Receipt under the Shan State Entertainment Tax is included in the Estimate.

Interest.

Revenue.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Agriculturists and Co-operative Societies	·06	·04	·08	·08	·11
Government Servants	·01	·04	·02	·02	·05
Total ...	07	·08	·10	·10	·16

The estimate is based on the anticipated receipts of interest on advances to Agriculturists, Co-operative Societies and Government Servants.

Civil Administration.

Revenue.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Justice	45	·52	·42	·58	·50
Police	1·26	1·00	1·12	1·11	1·10
Education	·06	·04	·05	·05	·03
Medical	·62	·57	·91	·98	·94
Public Health	...	·01	...	...	...
Agriculture	·40	·57	·48	·51	·52
Soil Erosion Scheme	·01	·01	·02	·03	·07
Veterinary	·17	·27	·25	·25	·27
Miscellaneous Departments	·37	·41	·19	·20	·11
Total ...	3·34	3·40	3·44	3·71	3·54

(a) *Justice*.—Normal revenue receipts from Judicial Courts is estimated.

(b) *Police*.—The amount proposed is from the receipts under the Arms Act.

(c) *Medical.*—The amount proposed is anticipated from the Hospital of Shan State Receipts and sale of medicines and medical stores.

(d) *Agriculture.*—The estimate is based on anticipated sale proceeds of farm products and seeds.

(e) *Veterinary.*—The amount proposed is anticipated from sale of milk, eggs, cattle and pigs from the Veterinary Breeding Farm.

(f) *Miscellaneous Departments.*—The Estimates includes provision of receipts for hire and sale of Government Motor Vehicles and from Government Guest Houses.

Expenditure.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
State Council	1·14	1·13	1·11	1·11	1·16
General Administration	14·32	14·23	16·13	15·78	17·53
Justice	0·97	1·13	1·24	1·29	1·34
Jails	1·36	1·28	1·53	1·88	1·88
Police	20·28	25·65	23·90	26·46	32·75
Scientific Departments	2·63	2·52	2·46	2·37	2·46
Education	30·33	31·57	34·21	34·09	38·02
Medical	17·07	17·06	17·04	16·71	18·86
Public Health	6·95	7·45	9·83	9·44	9·22
Agriculture	3·59	4·02	5·04	4·49	4·92
Soil Erosion Scheme	1·45	1·45	1·73	1·55	1·86
Veterinary	2·78	2·94	2·89	2·57	2·99
Industries	0·03	0·01	0·17	0·17	0·05
Miscellaneous Departments	2·37	1·99	2·89	2·56	3·04
Total ...	105·27	112·55	120·17	120·47	136·08

(a) *State Council.*—The provision is made to meet the travelling allowances of 43 non-official Council Members and Public Account Committee Members as well.

(b) *General Administration.*—The increase is due to provisions of funds for a post of Deputy Secretary in the Finance and Revenue Department and for purchase of necessary articles and furnitures for Government Guest Houses in Shan State.

(c) *Justice.*—The increase is due to the normal annual increments in pay of Officers and Establishments.

(d) *Jails.*—Provision is made to meet expenditure on Shan State prisoners sent to Jails in Burma and also for settlement of old bills.

(e) *Police.*—The increase is due to centralization of Mongnawng and Mongshu States Police.

(f) *Scientific Department.*—The Provision ismade for pay and allowances of Officers and staff of Shan State Survey Department.

(g) *Education.*—The Provision is made to meet expenditure for State Schools in Shan State. The increase in expenditure is due to provision of more funds for additional teachers as the pupils are increased.

(*h*) *Medical.*—The increase is due to increase provision of expenditure for medical stores.

(*i*) *Public Health.*—The increase in expenditure is due to normal annual increments of officers and staff.

(*j*) *Agriculture.*—The increased provision is made to meet the expenses of newly opened Farm at Kengtung and for proposed Farms in Wa State for the discharge of demonstration work.

(*k*) *Veterinary.*—The fund is provided for purchase of food and fodder, drugs and stores for animal husbandary in Shan State.

(*l*) *Miscellaneous Departments.*—The provision is made to provide funds for relief works and to meet the pay of officers and staff of Information, Mechanical Transport and Culture Departments.

Civil Works.

The details are shown below:—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Revenue	6·79	4·52	4·93	5·27	5·35
Expenditure—					
Repairs	28·04	25·25	23·50	23·50	29·01
Establishment	8·43	9·18	10·55	10·19	10·71
Other items	15·90	2·60	2·23	2·43	1·86
Total ...	52·37	37·03	36·28	36·12	41·58

Revenue.—Provision is made for the anticipated receipts from hire of Departmental Machineries and Service charges.

Expenditure.—Provision is made for annual increments of pay of officers and Establishments and funds for new supplies and Repairs for the Tools and Plants.

Miscellaneous.

Revenue.—The details are shown below:—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Pension	...	...	...	...	...
Stationery and Printing	...	...	...	...	...
Miscellaneous	·24	·18	·09	·08	·10
Total ..	·24	·18	·09	·08	·10

The Budget Estimates do not call for any comment.

Expenditure.—The details are shown below :—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
	K	K	K	K	K
Pensions	·35	·51	·53	·53	·66
Pension Commutation	·04	·01	·20	·20	·03
Stationery and Printing	·49	·34	·50	·50	·50
Miscellaneous	·62	·77	·89	·94	1·18
Total ...	1·50	1·63	2·12	2·17	2·37

Pension.—Provision is made for payment of pension already sanctioned under New Pension Rules.

Miscellaneous.—The increase is due to increased provision of funds for State guests.

Contribution from Union Government.

The contribution from the Union Government for the year 1957-58 is K 125·00. Thus the Capital Expenditure has to be curtailed.

PART II.

Explanation of Receipt and Expenditure on Capital Outlay.

During the financial year 1956-57 the Union Government distributed a share out of Japanese Reparation to Shan State Government. Shan State Government having received Japanese Reparation Stores to the value of K 47,2',017 have distributed to all Heads of Departments in Shan State.

Civil Works Capital Outlay.

Provision of K 9·02 lakhs for Buildings Original Works and K 7·72 lakhs for Communication Original Works has been made for the year.

Government Loans and Advances.

K 2·05 lakhs have been provided.

PART III.

EXPLANATORY MEMORANDUM ON THE WAYS AND MEANS BUDGET.

The Ways and Means Budget is compiled from the figures supplied by the Accounts Officer, Shan State, Rangoon. Transactions are made through the District Treasuries and the Union Bank and accounts are received by the Accounts Officer. Intimations for adjustment of accounts with the Union Government are passed on by the Accounts Officer, to the Accountant-General for acceptance and issue of adjustment orders to the Union Bank.

The Ways and Means Budget for 1957-58 shows an abstract with details of the Union Government's and the State Government's banking transactions in so far as remittances and deposits are made from or through the treasuries in Shan State. The abstract with details for the various heads is self-explanatory. Where there are deficits in the Revenue side of the budget as compared with the corresponding item in the expenditure side, the figures are shown as minus under the column for " Net receipts " in the Budget.

Definitions for some of the heads in the abstract are as given below :—

Civil Deposit.—This is an item of transactions which relate mainly to sums deposited with Government in the daily course of business by or on behalf of the members of the Public who have dealings with Government under the following sub-heads :—

(*a*) Revenue Deposits.
(*b*) Civil Courts Deposits
(*c*) Personal Deposits.
(*d*) Public Works Deposits.

Advances Repayable.—

A. *Civil Advances—Objection Book Advances.*—These are miscellaneous short-term advances granted to Government servants which are recoverable during the course of the year.

B. *Deposits and Civil Advances, Part IV—Suspense—Objection Book.*—These are transactions temporarily kept under Suspense Accounts (Civil) Objection Book, pending receipt of particulars from parties concerned and clearance of outstandings, if any, made as and when the particulars are available.

C. *Account Current.*—This represents the net credit or debit advised to the Union Bank by the Accountant-General, Burma, for the Union Government or other Accounts Officers, on account of transactions relating to settlement of accounts with the Union Government and the High Commissioner. These transactions are taken to " Accounts Current Suspense " and subsequently clearance made during the course of the financial year.

D. *Cheques and Bills.*—These are claims against Government which are paid by remittance of Bills of Exchange or Cheques issued by the Accountant-General on account of Pre-audited Bills for payment at the Bank. Drafts issued to individuals for their remittance facilities are included under this head.

Remittance by Bills.—These represent encashments and drawings of Drafts issued by the Bank at the District Treasuries and also Drafts issued by Treasuries for encashment at the Union Bank.

Adjusting Account between Burma and Shan State.—Transactions under this head generally represent items of Service Expenditure (on payment side) and recoveries thereof (on receipt side) and are adjustable by the various Accounts Officers other than the Accounts Officer in whose jurisdiction the transactions originate, by actual recovery of cash through the Union Bank.

EXPLANATORY MEMORANDUM ON THE WAYS AND MEANS BUDGET.

The Ways and Means Budget is compiled from the figures supplied by the Accounts Officer, Shan State, Rangoon. Transactions are made through the District Treasuries and the Union Bank and accounts are rendered by the [illegible] Accounts Officer. [illegible] Government are passed on by the Accounts Officer to the [illegible] General [illegible]

The Ways and Means Budget for [illegible] the Union Government and the Shan State [illegible] banking [illegible] as remittances and deposits are made from [illegible] the transactions Shan State. The Sections [illegible] Where there are [illegible] the receipt side of the Budget [illegible] under the column for "Net receipts" in the Budget.

Definitions for some of the heads in the abstract are [illegible]

Civil Deposits.—These are [illegible] transactions which [illegible] connected with Government in the daily course of business [illegible] behalf of the members of the Public who have dealings with Government under the following sub-heads:—

(a) Revenue Deposits.
(b) Civil Courts Deposits.
(c) Personal Deposits.
(d) Public Works Deposits.

Advances Recoverable—

A. *Civil Advances.*—[illegible] various short-term advances granted to Government servants which are recoverable during the course of the year.

B. *Deposits and Civil Advances, Thrice Re-[illegible] Book.*—These are transactions temporarily kept [illegible] Accounts (Civil) [illegible] pending [illegible] from parties concerned and [illegible] made as and when the particulars are available.

C. *Account Current.*—This represents the net credit or debit to the Union Bank by the Accountant-General [illegible] Union Government or other Accounts Officers on the [illegible] transactions relating to settlement of accounts with the Union Government and the High Commissioner. These [illegible] are taken to "Account Current Suspense" and [illegible] clearance made during the course of the financial year.

D. *Cheques and Bills.*—These are claims against Government which are paid by remittance of Bills of Exchange or Cheques issued by the Accountant-General on account of Presented Bill for payment at the Bank. Drafts issued to individuals for their remittance facilities are included under this head.

Remittance by Bills.—These represent encashments and transfers of Drafts issued by the Bank at the District Treasuries and also Drafts issued by Treasuries for encashment at the Union Bank.

Adjusting Account between Burma and Shan States.—Transactions under this head generally represent items of Service Expenditure (on payment side) and recoveries thereof (on receipt side) and are adjusted by the various Accounts Officers other than the Accounts Officer in whose [illegible] the transactions originate, by actual recovery [illegible] through the Union Bank.

GOVERNMENT OF THE SHAN STATE

STATEMENT SHOWING DETAILS OF OFFICERS AND ESTABLISHMENT PROVIDED FOR IN THE BUDGET ESTIMATES, 1957-58.

PART I.—OFFICERS.

5. LAND REVENUE

Strength, 1957-58. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total provision, 1957-58. (4)
		K	K
	F. LAND RECORDS.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Land Records Officer	1,300	17,200
	Temporary.		
1	Superintendent of Land Records	439	5,268

8. FOREST.

Strength, 1957-58. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total provision, 1957-58. (4)
	A. SUPERINTENDENCE.		
	Permanent.		
1	Principal Forest Officer	1,300	15,600
	C. ESTABLISHMENT.		
	Permanent.		
3	Divisional Forest Officers	1,200 650 650	34,300
2	Extra Assistant Conservators of Forests	475 475	11,840

19. STATE COUNCIL

Strength, 1957-58. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total provision, 1957-58. (4)
	A. STATE COUNCIL.		
1	Chairman (Speaker), State Council	1,250	15,000
1	Deputy Chairman	600	7,200
	Permanent.		
1	Secretary	1,400	16,800

20. GENERAL ADMINISTRATION

Strength, 1957-58. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total provision, 1957-58. (4)
	A. COUNSELLORS.		
2	Counsellors	1,600 each	38,400
1	Personal Assistant	460	5,520
	C. MINISTERS.		
	a. **Finance and Revenue.**		
1	Minister for Finance and Revenue	1,100	15,000
	b. **Other State Ministers.**		
5	State Ministers	1,100 each	66,000
	D. SECRETARIAT.		
	a. **Finance and Revenue.**		
	Permanent.		
1	Assistant Secretary	680	9,100
	Temporary.		
1	Deputy Secretary	1,000	12,000
1	Personal Assistant	397	4,800

20. GENERAL ADMINISTRATION—concld.

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
		K	K
	b. **Shan State Government.**		
	Permanent.		
1	Secretary	1,600	43,200
2	Assistant Secretaries	760 680	
	Temporary.		
1	Deputy Secretary	1,000	37,700
5	Personal Assistants	397 each	
1	Assistant Secretary	640	
	H. SPECIAL COMMISSIONER.		
	Temporary.		
1	Special Commissioner	1,600	19,200
	I, *a.* REVENUE.		
	General and Judicial Establishments.		
	Permanent.		
5	Residents	1,000 1,200 1,250	1,83,406
20	Assistant Residents	540 each	
	Temporary.		
2	Officers on Special Duty	530 each	

22. ADMINISTRATION OF JUSTICE

	C. LAW OFFICERS.		
	a. Government Advocate.		
	Permanent.		
1	Legal Adviser	1,500	18,000
	Temporary.		
1	Assistant Legal Adviser	900	10,800
	E. CIVIL AND SESSIONS COURT.		
	Temporary.		
1	Assistant Sessions Judge	850	20,900
	Additional.		
1	Additional Sessions Judge	720	

24. POLICE

	C. DISTRICT POLICE.		
	a. **District Police.**		
	Permanent.		
2	District Superintendents of Police (1 Vacant)	1,100	36,000
2	Deputy Superintendents of Police (Headquarters Assistant) ...	475 450	
	Temporary.		
1	District Superintendent of Police	1,050	22,600
2	Deputy Superintendents of Police (1 under Training)	400 425	

29. SCIENTIFIC DEPARTMENTS

	B. GEOLOGICAL SURVEY.		
	Temporary.		
1	Assistant Superintendent	439	5,500

30. EDUCATION

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
		K	K
	D. GOVERNMENT SECONDARY SCHOOLS.		
	Permanent.		
1	Headmaster (Senior Grade, S.S.E.S. Officer)	439	4,600
	Temporary.		
1	Headmaster	525	17,400
	Additional.		
2	Headmasters	525 each	
	J. GOVERNMENT SPECIAL SCHOOLS.		
	Temporary.		
1	Headmaster	565	6,700
	L. DIRECTION.		
	Permanent.		
1	Principal Education Officer	1,300	15,600
	Addition.		
1	Education Officer (S.E S. Senior Branch)	439	5,300
	M. INSPECTION.		
	Permanent.		
2	Assistant Inspectors of Schools	575 each	15,200

31. MEDICAL

	A. MEDICAL ESTABLISHMENT.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Medical Officer	1,300	15,600
	b. **District Medical Officers.**		
	Permanent.		
3	Civil Surgeons	1,200 800 900	50,700
	Temporary.		
2	Medical Officers	425 425	
	Additional.		
1	Medical Officer	400	5,000
	B. HOSPITALS AND DISPENSARIES.		
	c. **Mofussil Hospitals and Dispensaries.**		
	Permanent.		
3	Civil Assistant Surgeons	575 457 457	17,400
	Additional.		
4	Assistant Surgeons	457 439 457 457	18,500

32. PUBLIC HEALTH

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
		K	K
	A. PUBLIC HEALTH ESTABLISHMENT.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Health Officer	1,300	17,200
	c. **Health Department**		
	Permanent.		
1	Assistant District Health Officer	575	7,700
	Temporary.		
1	Assistant District Health Officer	350	4,200
	m. **Maternity and Child Welfare.**		
	Permanent.		
1	Assistant Maternity and Child Welfare Officer	550	7,000
	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.		
	a. **Malaria.**		
	Permanent.		
1	Assistant District Health Officer (Malaria)	600	6,600

33. AGRICULTURE

	A. AGRICULTURAL DEPARTMENT.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Agricultural Officer	1,300	17,200
	B. EXPERIMENTAL FARMS.		
	Permanent.		
4	Agricultural Officers	600 457 475 519	24,500

33A. SOIL EROSION SCHEME

	Temporary.		
1	Soil Conservation Officer	600	7,600

34. VETERINARY

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
		K	K
	A. SUPERINTENDENCE.		
	Permanent.		
1	Principal Veterinary Officer	1,300	15,600
	Temporary.		
1	Deputy Principal Veterinary Officer	640	8 000
	B. SUBORDINATE ESTABLISHMENT.		
	Permanent.		
2	Veterinary Superintendents	439 each	11,806

38. MISCELLANEOUS DEPARTMENTS

	K. INFORMATION DEPARTMENT.		
	Permanent.		
1	Information Officer	500	6,600
	L. GOVERNMENT MOTOR TRANSPORT.		
	Permanent.		
1	Mechanical Transport Officer	900	11,900
	P. SHAN STATE CULTURAL DEPARTMENT.		
	Temporary.		
1	Cultural Officer	600	7,900

41. CIVIL WORKS

	E. ESTABLISHMENT.		
	a. Principal Works Officer.		
	Permanent.		
1	Principal Works Officer	1,300	17,200
	d. Executive Establishment.		
	Permanent.		
6	Executive Engineers	1,200 each	1,99,000
17	Assistant Engineers	630 541	
	Temporary.		
1	Assistant Engineer	477	5,800

PART II.—ESTABLISHMENT.

5. LAND REVENUE

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	F. LAND RECORDS.				
	Permanent.				
1	Assistant Superintendent of Land Records (200—300).	9,300	...		
2	Inspectors of Land Records (110—200) ...				
	Temporary.			32,800	78,800
1	Record Keeper (110—200)	36,700	...		
27	Revenue Surveyors (70—110) ...				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...				
6	Peons (40—50)				
	Additional.				
1	Inspector of Land Records	2,400	...	1,100	3,500

8. FOREST

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	A. SUPERINTENDENCE.				
	Permanent.				
1	Superintendent (280—400)	11,000	...		
2	Upper Division Clerks (110—200) ...				
1	Lower Division Clerk (70—110) ...				
3	Peons (40—50)				
1	Draftsman (70—110)				
	Temporary.			10,300	25,000
1	Upper Division Clerk (110—200) ...	4,200	...		
2	Lower Division Clerks (70—110) ...				
1	Peon (40—50)				
	B. CONSERVANCY, MAINTENANCE AND REGENERATION.				
	a. **Live-stock, Stores, Tools and Plant and (Maintenance and Replacement).**				
	Permanent.				
15	Mahouts (40—50)	8,768	...	14,611	2,92,577
	Temporary.				
15	Pesi (40—50)	6,198	...		
	C. ESTABLISHMENT.				
	Permanent.				
11	Rangers (200—300)	1,61,600	...	1,30,900	2,92,500
24	Deputy Rangers (110—200)				
88	Foresters (40—50) ...				
3	Head Clerks (110—200)				
7	Upper Division Clerks (110—200) ...				
9	Lower Division Clerks (70—110) ...				
1	Range Clerk (70—110)				
11	Peons (40—50)				
	Temporary.				
2	Range Clerks (70—110)	28,100	...	28,800	56,900
23	Peons (40—50)				
4	Stipendary Rangers (Fixed 70) ...				
20	Foresters (40—50)				

10. OTHER TAXES AND DUTIES

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	Permanent.				
2	Sub-Inspectors of Police (110—200) ...	6,7C0	...	2,300	9,000

19. LEGISLATURE

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	Permanent.				
1	Superintendent (330—450)				
1	Upper Division Assistant (110—200) ...				
1	Stenographer (110—300)	20,6C0	...	11,280	31,880
1	Senior Reporter (2,0—350)				
1	Lower Division Clerk (70—110) ...				
2	Junior Reporters (150—250)				
3	Peons (40—50)				
	Temporary.				
1	Office Assistant (200—300) ...	3,200	...	1,300	4,500

20. GENERAL ADMINISTRATION

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	A. COUNSELLORS.				
	Temporary.				
2	Peons (40—50)	1,000	...	1,100	2,100
	D. SECRETARIAT.				
	***a.* Finance and Revenue.**				
	Permanent.				
2	Superintendents (330—450) ...				
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...				
2	Peons (40—50) ...	23,800	...	11,700	35,500
1	Senior Upper Division Assistant (200—300)				
1	Lower Division Clerk (70—110) (Typist)				
1	Record Supplier (50—60)				
	Temporary.				
1	Upper Division Assistant (110—200) ...				
1	Lower Division Clerk (70—110) ...				
1	Jemadar (50—60)	3,600	...	2,900	6,500
1	Peon (40—50)				
	Additional.				
1	Senior Upper Division Assistant (200—300)				
1	Lower Division Clerk (70—110) ...				
1	Stenographer (110—300)	5,900	...	3,700	9,600
1	Peon (40—50)				
	***b.* Shan State Government.**				
	Permanent.				
4	Superintendents (330—450)				
4	Senior Upper Division Assistants (200—300)				
4	Upper Division Assistants (110—200) ...				
1	Stenographer (110—300)				
8	Lower Division Clerks (70—110) ...	55,000	...		
2	Record Suppliers (50—2—60)				
1	Jemadar (50—2—60)				
6	Peons (40—50)				
	Temporary.			39,480	1,17,680
2	Superintendents (330—450)				
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...	23,200	...		
7	Peons (40—50)				
1	Record Supplier (50—60)				

20. GENERAL ADMINISTRATION—contd.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS.				
	a. **Revenue, General and Judicial Establishments.**				
	Permanent.				
25	Myoôks (200—300)				
2	Chief Clerks (200—300)				
2	Accounts Clerks (200—300)				
2	Stenographers (110—200)				
9	Upper Division Clerks (110—200) ...	58,600	...		
7	Lower Division Clerks (70—110) ...				
1	Chinese Clerk (110—200)				
2	Duftries (40—50)				
11	Peons (40—50)				
	Temporary.			1,23,300	2,25,900
3	Chief Clerks (200—300)				
7	Upper Division Clerks (110—200) ...				
10	Lower Division Clerks (70—110) ...				
9	Peons (40—50)	44,000	...		
2	Process Servers (40—50)				
2	Revenue Surveyors (70—110)				
2	Chainmen (40—50)				
2	Interpreters (Wa and Chinese) (70—110)...				

20. GENERAL ADMINISTRATION—concld.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS —*concld.*				
	b. **Treasury Establishments.**				
	Permanent.				
2	Head Accountants (200—300) ...				
4	Accountants (110—200)				
5	Assistant Accountants (70—110) ...				
1	Paid Apprentice Assistant Accountant ...	35,800	...		
2	Treasurers (110—200)				
2	Shroffs (50—60)				
5	Potdars (40—50)				
4	Peons (40—50)				
	Temporary.			29,600	63,500
1	Accountant (110—200)				
3	Assistant Accountants (70—110) ...				
3	Potdars (40—50)	8,100	...		
1	Peon (40—50)				
1	Paid Apprentice Assistant Accountant (Fixed 70).				
	J. SUBDIVISIONAL ESTABLISHMENTS.				
	Permanent.				
12	Upper Division Clerks (110—200) ...				
22	Lower Division Clerks (70—110) ...	80,400	...		
7	Interpreters (70—110)				
33	Peons (40—50)				
	Temporary.			79,300	1,70,900
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...				
1	Interpreter (70—110)	11,200	...		
4	Peons (40—50)				
1	Surveyor (70—110)				
1	Process-Server				
	K. OTHER ESTABLISHMENT				
8	Upper Division Clerks (110—200) ...				
9	Lower Division Clerks (70—110) ...	29,400	...	20,900	50,300
9	Peons (40—50)				

22. ADMINISTRATION OF JUSTICE

	C. LAW OFFICERS.				
	a. **Government Advocate.**				
	Permanent.				
1	Upper Division Clerk (110—200) ...				
1	Stenographer (110—300)	5,900	...		
1	Peon (40—50)				
	Temporary.			4,400	11,700
1	Lower Division Clerk (70—110) ...	1,400	...		
1	Peon (40—50)				
	b. **Mofussil Establishment.**				
1	Public Prosecutor (120)	1,500	...	...	1,500

22. ADMINISTRATION OF JUSTICE—concld.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision 1957-58. (6)
		K	K	K	K
	E. CIVIL AND SESSIONS COURTS.				
	a. **District and Sessions Judges.**				
	Temporary.				
3	Head Clerks (110—200)				
1	Stenographer (110—200)				
2	Lower Division Clerks (70—110) ...	10,200	...	7,600	17,800
2	Peons (40—50)				
1	Process-Server (40—50)				
	Additional.				
	G. CRIMINAL COURTS.				
	a. **Additional Magistrate—Judicial.**				
	Permanent.				
1	Upper Division Clerk (Head Clerk) (110—200).				
1	Lower Division Clerk (70—110) ...	4,100	...	3,150	7,250
2	Peons (40—50)				
	b. **Other Magistrates.**				
	Permanent.				
1	Upper Division Clerk (Head Clerk) (110—200).				
3	Lower Division Clerks (70—110) ...	7,900	...	6,100	14,000
2	Peons (40—50)				
2	Process-Servers (40—50)				

23. JAILS AND CONVICT SETTLEMENT

	B. JAILS.				
	Temporary				
1	Jailor (200—300)	3,000	...	1,600	4,600

24. POLICE

	(i) POLICE FORCE.				
	Permanent.				
13	Inspectors of Police (200—300)				
67	Sub-Inspectors of Police (110—200) ...				
13	Station Writers (70—110)	10,54,300	...		
155	Head Constables (50—60)				
1,328	Police Constables (40—50)				
	C. DISTRICT POLICE FORCE.				
	Temporary.				
3	Sub-Inspectors of Police (under training)				
4	Inspectors of Police (200—300) ...				
5	Sub-Inspectors of Police (110—200) ...				
17	Head Constables (50—60)	1,30,000	..		
145	Police Constables (40—50)				
2	Mochies (40—50)				
5	Station Writers				

24. POLICE—concld.

Strength, 1957-58.	Description.	Pay.	Special Pay.	Fixed Allowances.	Total Provision, 1957-58.
(1)	(2)	(3)	(4)	(5)	(6)
	(ii) OFFICE ESTABLISHMENT.	K	K	K	K
	Permanent.				
3	Head Clerks (150—250)	43,900		21,59,700	34,50,800
9	Upper Division Clerks (110—200) ...				
9	Lower Division Clerks (70—110) ...				
11	Peons (40—50)				
	Temporary.				
1	Upper Division Clerk (110—200) .	5,200			
3	Lower Division Clerks (70—110) ...				
1	Peon (40—50)				
	F. SPECIAL POLICE FORCE.				
	Temporary.				
1	Wireless Inspector (200—300) ...	82,800	...	73,900	1,56,700
23	Wireless Operators (110—200) ...				
3	Peons (40—50)				
7	Head Constables (Body Guard) (50—60) ...				
1	Sub-Inspector (110—200)				
4	Head Constables (50—60)				
50	Police Constables (40—50)				

29. SCIENTIFIC DEPARTMENTS

	A. REVENUE SURVEY.				
	a. **Survey Department.**				
	Survey.				
2	Sub-Assistant Superintendents (200—300) ...	91,800	...	80,600	1,72,400
2	Inspectors (First Class) (200)				
2	Traversers (110)				
6	Tracers (90)				
5	Cadastrals (110)				
12	Cadastrals, Second Class (90)				
1	Computor (Class I)				
3	Computors (Class II) (90)				
52	Chainmen (40)				
98	Chainmen (40) (For 6 Months) ...				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...				
	Survey Training.				
3	Surveyors (70—110)	3,500	...	3,900	7,400
2	Surveyors' Training {50, 60}				

30. EDUCATION

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	(B) SECONDARY.				
	D. GOVERNMENT SECONDARY SCHOOLS.				
	Permanent.				
13	Headmasters (330—450)				
15	Headmasters (250—300)				
3	Headmasters (200—300)				
3	Headmasters (110—200)				
10	Headmasters (90—130)	9,50,200	...		
36	Senior Masters (200—300)				
154	Junior Masters (110—200)				
339	Assistant Teachers (70—110)				
15	Lower Division Clerks (70—110) ...				
15	Peons (40—50)			6,63,300	23,53,500
	Temporary				
2	Headmasters (330—450)				
16	Senior Masters (200—300)				
14	Junior Masters (110—200)				
8	Assistant Teachers (70—110)	8,00,000	...		
1	Headmaster (110—200)				
1	Lower Division Clerk (70—110) ...				
1	Peon (40—50)				
	(C) PRIMARY.				
	F. GOVERNMENT PRIMARY SCHOOLS.				
	Permanent.				
2	Headmasters (110—200)				
300	Headmasters (90—130)	6.83,000	...		
29	Headmasters (70—110)				
228	Assistant Teachers (70—110)			5,62,200	13,43,500
	Temporary.				
22	Headmasters (90—130)				
46	Headmasters (70—110)	98,300	...		
22	Assistant Teachers (70—110) ...				
	J. GOVERNMENT SPECIAL SCHOOLS.				
	a. **Training School for Masters.**				
	Temporary.				
2	Junior Masters (110—200)				
1	Nurse (110—200)	8,100	...	5,000	13,100
1	Lower Division Clerk (70—110) ...				
1	Peon (40—50)				
	K. COMPULSORY PRIMARY EDUCATION.				
	Temporary.				
1	School Officer (110—200)	1,320	...	900	2,220
	(E) GENERAL.				
	L. DIRECTION.				
	Permanent.				
1	Head Clerk (200—300)				
4	Upper Division Clerks (110—200) ...	15,800	...	8,800	24,600
1	Lower Division Clerk (70—110) ...				
3	Peons (40—50)				
	Temporary.				
1	Upper Division Clerk (110—200) ...	3,400	...	2,000	5,400
1	Projectionist (110—200) ...				
	Additional.				
1	Upper Division Clerk (110—200) ...	2,200	...	1,600	3,800
1	Lower Division Clerk (70—110) ...				
	M. INSPECTION.				
	Permanent.				
4	Deputy Inspectors of Schools (200—300) ...				
2	Upper Division Clerks (110—200) ...	31,100	...		
6	Lower Division Clerks (70—110) ...				
6	Peons (40—50)				
	Temporary.			29,100	81,300
4	Deputy Inspectors of Schools (200—300)				
4	Lower Division Clerks (70—110) ...	19,422	...		
4	Peons (40—50)				
	Additional.				
2	Lower Division Clerks (70—110) ...	1,680	...		

31. MEDICAL

Strength, 1957-58.	Description.	Pay.	Special Pay.	Fixed Allowances.	Total Provision, 1957-58.
(1)	(2)	(3)	(4)	(5)	(6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	a. **Superintendence.**				
	Permanent.				
1	Chief Clerk (200—300)				
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...	16,400	...	9,400	25,800
3	Peons (40—50)				
	b. **District Medical Officers.**				
	Permanent.				
2	Head Clerks (110—200)				
9	Lower Division Clerks (70—110) ...				
11	Peons (40—50)	30,300	...	21,700	52,000
2	Upper Division Clerks (110—200) ...				
1	Steward (110—200)				
	Temporary.				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...	2,200	...	1,580	3,780
	B. HOSPITALS AND DISPENSARIES.				
	e. **Mofussil Hospitals and Dispensaries.**				
	Permanent.				
26	Sub-Assistant Surgeons— 7 S.A.S. (325); 13 do. (300); 6 do. (200—300)				
2	Matrons (250—400)				
83	Nurses (125—225)				
55	Compounders (70—110)	3,30,600	...		
3	Ward Assistants (50—60)				
3	Laboratory Assistants (50—60) ...				
1	Male Nurse (70—110)				
3	O.T. Attendants (40—50)				
3	X-Ray Attendants (40—50)				
	Temporary.				
1	Sub-Assistant Surgeon (200—300) ...			2,35,200	6,07,900
1	Bacteriological and Laboratory Technician				
6	Nurses (125—225)	19,300			
6	Compounders (70—110)				
1	Midwife (85—125)				
	Additional.				
3	Sub-Assistant Surgeons (200—300) ...				
5	Nurses (125—225)				
5	Compounders (70—100)	22,800	...		
2	O.T. Attendants				
	i. **Sick Nursing.**				
	Temporary.				
1	Sister-tutor (250—400) ...				
3	Staff Nurses (125—225)	11,900	...	9,400	21,300
1	House-Keeper (110—200)				
	k. **Travelling Dispensaries.**				
	Temporary.				
1	Sub-Assistant Surgeon (200—300) ...				
1	Compounder (70—110)	4,800	...	2,000	6,800

PART II.—ESTABLISHMENT.

32. PUBLIC HEALTH.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	A. PUBLIC HEALTH ESTABLISHMENT.				
	a. **Superintendence.**				
	Permanent.				
2	Upper Division Clerks (110—200) 1 Vacant	4,200	...	5,200	13,300
1	Lower Division Clerk (70—110) ...				
2	Peons (40—50)				
	Temporary.				
1	Chief Clerk (200—300)	3,900	...		
1	Lower Division Clerk (70—110) ...				
	d. **Vaccination.**				
	Permanent.				
9	Public Health Inspectors (110—200) ...	62,600	...	69,300	1,54,700
3	Head Vaccinators (70—110)				
50	Vaccinators (50—60)				
	Temporary.				
4	Public Health Inspectors (110—200) ...	22,800	...		
20	Vaccinators (50—60)				
	e. **Health Department.**				
	Permanent.				
2	Upper Division Clerks (110—200) ...	9,200	...	7,400	16,600
2	Lower Division Clerks (70—110) ...				
5	Peons (40—50)				
	Temporary.				
22	Health Assistants (200—300)	61,500	...	28,100	89,600
	j. **Curative Treatment on Lepers.**				
2	Leprosy Inspectors (200—300) ...	12,100	...	7,900	20,000
4	Assistant Leprosy Inspectors (70—110) ...				
2	Compounders (70—110)				
1	Peon (40—50)				
	m. **Maternity and Child Welfare.**				
	Permanent.				
54	Midwives (60—100)	73,500	...	77,102	1,82,101
1	Peon (40—50)				
	Temporary.				
6	Lady Health Visitors (110—200) ...	31,500	...		
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...				
16	Midwives (85—125)				
	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
	a. **Malaria.**				
	Permanent.				
3	Anti-Malaria Inspectors (110—200) ...	6,000	...	4,000	10,000
1	Peon (40—50)				
	C. *b.* OTHER EPIDEMIC—DISTRICT CHARGES.				
2	Epidemic Sub-Assistant Surgeons (200—300)	5,800	...	3,400	9,200
2	Peons (40—50)				

PART II.—ESTABLISHMENT.

33. AGRICULTURE.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	A. SUPERINTENDENCE.				
	Temporary.				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...	7,500	...	5,200	12,700
2	Peons (40—50)				
	A. b. EXPERT STAFF.				
	Permanent.				
1	Farm Superintendent	3,300	...		
1	Peon				
	Temporary.				
5	Senior Agricultural Assistants (on District Work) (200—300). (Farm Superintendent).			35,551	84,851
3	Lower Division Clerks (70—110) ...				
26	Fieldmen (50—60)	46,000	...		
7	Peons (40—50)				
4	Upper Division Clerks (110—200) ...				
1	Senior Agricultural Assistant (on District work).				
	B. EXPERIMENTAL FARMS.				
	Permanent.				
1	Senior Agricultural Assistant (on District Work) (200—300). (Farm Superintendent).				
1	Fieldman (50—60)	4,500	...	2,570	7,070
1	Peon (40—50)				
	Temporary.				
2	Senior Agricultural Assistants (Farm Superintendent) (200—300).				
10	Fieldmen (50—60)				
12	Tractor Drivers (70 Fixed)	27,170	...	20,430	47,600
1	Mechanic (70—110)				
2	Peons (40—50)				
1	Park Superintendent (150)				
	Additional.				
2	Fieldmen (50—60)	3,030	...	2,600	5,630
2	Tractor Drivers (70 Fixed)				

33 (A). SOIL EROSION SCHEME.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	Temporary.				
1	Upper Division Clerk (110—200) ...				
2	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
2	Tractor Drivers (70)				
1	Surveyor (70—110)	51,900	...	30,100	82,000
5	Deputy Rangers (70—110)				
8	Fieldmen (50—60)				
12	Soil Conservation Assistants (probationers) (150).				

34. VETERINARY.

Strength, 1957-58.	Description.	Pay.	Special Pay.	Fixed Allowances.	Total Provision, 1957-58.
(1)	(2)	(3)	(4)	(5)	(6)
	A. SUPERINTENDENCE.	K	K	K	K
	Permanent.				
1	Upper Division Clerk (110—200) ...				
2	Lower Division Clerks (70—110) ...	5,500	...		
2	Peons (40—50)				
	Temporary.			4,900	11,400
1	Lower Division Clerk (70—110) ..	1,000	...		
	B. SUBORDINATE ESTABLISHMENT.				
	Permanent.				
5	Veterinary Inspectors (200—300) ...				
29	Veterinray Assistants (110—200) ...	72,300	...	42,000	1,14,300
2	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
	Temporary.				
2	Vaccinators (50—60)	1,300	...	1,150	2,450
	E. BREEDING.				
	Permanent.				
1	Dairy Officer (200—300)	3,500	...	1,300	4,800

38. MISCELLANEOUS DEPARTMENTS.

Strength, 1957-58.	Description.	Pay.	Special Pay.	Fixed Allowances.	Total Provision, 1957-58.
	K. INFORMATION DEPARTMENT.				
	Permanent.				
1	Special Public Relation Officer (300 Fixed)				
3	Public Relation Officers (200—300) ...				
5	Assistant Public Relation Officers (110—200)				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...	35,300	...		
3	Reporters (70—110)				
1	Projectionist (110—200)				
1	Assistant Projectionist (70 —110) ...				
5	Peons (40—50)				
1	Publicity Officer (200—300) ...			25,500	67,000
	Temporary.				
1	Public Relation Officer (200—300) ...	3,600	...		
1	Reporter (70—110)				
	M. GOVERNMENT MOTOR TRANSPORT.				
	Permanent.				
1	Upper Division Clerk (110—200) ...				
4	Lower Division Clerks (70—110) ...				
1	Peon (40—50)	17,751	...	10,036	27,787
2	District Mechanical Transport Subordinates (200—300).				
2	Lower Division Clerks (70—110) ...				
	Temporary.				
1	Upper Division Clerk (110—200) ...	1,795	...	1,088	2,883
	Shan State Cultural Department.				
1	Lower Division Clerk (70—110) ...	1,400	...	1,300	2,700
1	Peon (40—50)				

PART II.—ESTABLISHMENT.

41. CIVIL WORKS.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	E. ESTABLISHMENT.				
	***a.* Principal Works Officer.**				
	Permanent.				
1	Draftsman (200—300)				
1	Chief Clerk (200—300)				
2	Upper Division Clerks (110—200) ...				
1	Stenographer (110—300)	20,000	...	11,500	31,500
3	Lower Division Clerks (70—110) ...				
1	Duftry (50—60)				
3	Peons (40—50)				
	Temporary.				
1	Tracer (70—110)				
1	Lower Division Clerk (70—110) ...	2,100	...	1,600	3,700
	Additional.				
1	Accountant (200—300)	2,400	...	1,200	3,600
	***d.* Executive Establishment.**				
	Permanent.				
37	Sub-Assistant Engineers (110—300) ...				
7	Draftsmen (110—300)				
6	Divisional Accountants (200—300) ...				
4	Tracers (70—110)				
9	Upper Division Clerks (110—200)				
28	Lower Division Clerks (70—110)				
3	Duftries (50—60)				
13	Peons (40—50)				
	Mechanical Establishment.	2,91,500			
2	Foremen (200—300)				
1	Assistant Foreman (110—200) ...				
4	Fitters (80 Fixed)				
6	Fitters (60 Fixed)				
34	Greasers (40 Fixed)				
10	Tractor Drivers Grade I (100 Fixed) ...				
7	Tractor Drivers Grade II (85 Fixed) ...				
5	Tractor Drivers Grade III (70 Fixed) ...				
7	Tractor Drivers Grade IV (60 Fixed) ...				
5	Tractor Drivers Grade V (50 Fixed) ...				
15	Motor-Car Drivers (50—60)			2,46,100	6,17,300
	Temporary.				
24	Sub-Assistant Engineers (110—300) ...				
1	Tracer (70—100)				
2	Upper Division Clerks (110—200)				
13	Lower Division Clerks (70—110)				
5	Lower Division Clerks (70—110) (Store Clerks).	79,700			
2	Duftries (50—60)				
17	Peons (40—50)				

GOVERNMENT OF THE KACHIN STATE

BUDGET ESTIMATES

For the Year 1957-58.

[AS PRESENTED TO THE KACHIN STATE COUNCIL.]

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Statement of Revenue Receipts by Major Heads

Accounts, 1954-55.	Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.
K	K	K		K
9,66,709	11,73,130	9,29,020	V. LAND REVENUE	9,75,760
2,65,280	2,94,731	2,81,000	VI. EXCISE	2,88,280
45,629	41,221	30,000	VII. STAMPS	36,360
33,25,250	30,59,329	21,57,100	VIII. FOREST	41,55,380
1,872	1,738	1,420	IX. REGISTRATION	2,450
20,795	19,857	14,000	X. OTHER TAXES AND DUTIES	14,000
27,392	18,607	15,000	XVI. INTEREST	16,570
79,837	...	64,600	XVII. JUSTICE	64,600
3,744	4,675	5,700	XVIII. JAILS	6,300
29,652	24,622	22,400	XIX. POLICE	21,100
57,305	63,887	81,500	XXII. EDUCATION	51,500
42,635	84,105	7,280	XXIII. MEDICAL	8,660
4,748	4,619	...	XXIV. PUBLIC HEALTH	600
13,366	27,890	30,680	XXV. AGRICULTURE	24,260
...	470	...	XXVI. VETERINARY	470
...	...	...	XXVIII. INDUSTRIES	...
22	11	20	XXX. MISCELLANEOUS DEPARTMENTS	30
...	...	...	XXXII. SCIENTIFIC DEPARTMENTS	...
2,49,666	1,58,017	2,62,300	XXXIII. CIVIL WORKS	1,52,520
...	...	...	XXXIV. PENSIONS	...
2,203	1,078	300	XXXV. STATIONERY AND PRINTING	...
10,591	8,168	1,910	XXXVI. MISCELLANEOUS	1,960
...	...	...	XLII. EXTRAORDINARY	...
95,40,000	75,00,000	75,00,000	XLIII. CONTRIBUTION FROM UNION GOVERNMENT ...	1,20,31,540
1,46,86,696	1,24,86,155	1,14,04,230	Total ...	1,78,52,340

Statement of Current Expenditure by Major Heads

Accounts, 1954-55.	Accounts 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	K		K	K	K
2,88,776	2,75,387	2,73,060	5. LAND REVENUE	2,80,900	2,84,140	...
3,38.984	3,00,780	4,61,000	6. EXCISE	3,64,000	3,72,300	...
131	1,598	420	7. STAMPS	700	700	...
6,17,743	6,44,061	6,99,200	8. FOREST	7,22,000	7,49,400	...
628	593	1,020	9. REGISTRATION	1,020	1,040	...
...	...	...	10. OTHER TAXES AND DUTIES	...	5,030	5,030
...	...	9,000	17. INTEREST	9,000	100	100
...	...	...	18. DEBT REPAYMENT	...	...	...
91,788	1,11,668	1,03,550	19. STATE COUNCIL	96,220	1,04,730	...
11,64,351	12,59,913	14,03,400	20. GENERAL ADMINISTRATION	14,21,610	14,87,180	14,490
1,89,669	11.584	15,380	22. JUSTICE	13,620	15,890	...
1,60,634	1,68,623	2,24,180	23. JAILS	2,24,150	2,24,840	...
12,79,633	12,04,134	14,53,470	24. POLICE	14,92,340	16,05,770	15,990
...	42	...	27. RELIGIOUS AFFAIRS	...	...	...
1,34,165	1,32,460	1,78,500	29. SCIENTIFIC DEPARTMENTS	1,59,250	1,68,930	...
21,60,091	23,30,829	25,80,510	30. EDUCATION	25,18,920	27,85,980	36,840
7,55,779	7,55,999	8,03,150	31. MEDICAL	7,93,750	8,52,200	42,860
5,51,665	6,85,086	8,94,740	32. PUBLIC HEALTH	8,98,800	9,91,420	54,050
1,71,942	1,85,067	2,41,340	33. AGRICULTURE	2,17,530	3,00,800	21,880
54,119	64,405	1,02,940	34. VETERINARY	84,280	1,06,390	...
20,118	10,125	3,380	36. INDUSTRIES	...	..	...
1,69,816	1,41,624	2,47,320	38. MISCELLANEOUS DEPARTMENTS	2,28,800	2,41,740	...
...	...	...	40. CENTRAL MECHANICAL EQUIPMENT AND MAINTENANCE DEPARTMENT.	...	...	...
30,29,203	18,96,784	22,48,400	41. CIVIL WORKS	25,96,700	27,81,500	...
1,370	724	13.500	43. PENSIONS	79,500	27,000	...
42,228	32,872	78,000	44. STATIONERY AND PRINTING	68,000	78,000	...
90,546	13,058	33,850	45. MISCELLANEOUS	19,990	43,800	5,000
3,13,379	1,02,27,416	1,20,69.310	Total ...	1,22,91,080	1.32,28,880	1,96,240

Statement of Capital Receipts by Major Heads

Accounts, 1954-55.	Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Bu Estim 195
K	K	K		K	
			Total ...		

Statement of Capital Expenditure by Major Heads

Accounts, 1954-55.	Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	K		K	K
...	...	...	77. Forest Capital Outlay	...	4,100
1,02,824	27,000	30,000	94. Education Capital Outlay	1,74,300	50,000
13,160	...	...	95. Medical Capital Outlay	1,71,000	50,000
...	...	...	97. Agriculture Capital Outlay	5,18,000	20,000
...	...	...	102. Miscellaneous Departments Capital Outlay	4,74,000	1,41,400
18,99,515	11,97,426	15,99,500	105. Civil Works Capital Outlay	35,65,500	20,85,350
...	...	...	111. Appropriation to Contingency Fund	...	2,00,000
4,72,120	3,33,620	2,30,000	112. Special Grants at the Disposal of District Committees for Capital Expenditure.	2,30,000	2,20,000
(-) 66,043	1,14,308	25,000	Loans and Advances by Government (Net)	32,000	29,600
24,21,576	16,72,354	18,84,500	Total ...	51,64,800	28,00,450

Schedule of Demands for Grants for the Year 1957-58

No. of Grant.	Services to which demand relates.	Heads of Account.	Minister responsible.	Amount.	Reference to pages.
				K	
1	Land Revenue	5. Land Revenue ...	Finance and Revenue ...	2,84,140	163
2	Excise	6. Excise	Do. ...	3,72,300	164
3	Stamps and Registration ...	7. Stamps ... ... 9. Registration	Do. ...	1,740	165
4	Forest	8. Forest	Agriculture and Forests	7,49,400	166
5	Other Taxes and duties ...	10. Other Taxes and Duties	Finance and Revenue	5,030	167-168
6	Interest	17. Interest	Do.	100	169
7	State Council	19. State Council	Head of State ...	1,04,730	170
8	General Administration ...	20. General Administration ...	Do. ...	14,87,180	171—173
9	Justice	22. Justice	Do. ...	15,890	174
10	Jails	23. Jails	Do. ...	2,24,840	175
11	Police	24. Police	Do. ...	16,05,770	176-177
12	Scientific Departments ...	29. Scientific Departments ...	Finance and Revenue	1,68,930	178
13	Education	30. Education	Education and Public Health.	27,85,980	179—182
14	Medical and Public Health ...	31. Medical ... ... 32. Public Health ...	Do.	18,43,620	183—188
15	Agriculture ... ... Veterinary	33. Agriculture ... 34. Veterinary	Agriculture and Forests	4,07,190	189—192
16	Miscellaneous Departments ...	38. Miscellaneous Departments	Head of State ...	2,41,740	193
17	Civil Works	41. Civil Works	Public Works ...	27,81,500	194—196
18	Pensions	43. Superannuation Allowances and Pensions.	Finance and Revenue ...	27,000	197
19	Stationery and Printing ...	44. Stationery and Printing ...	Do. ...	78,000	198
20	Miscellaneous	45. Miscellaneous ...	Do. ...	43,800	199—201
21	Forest Capital Outlay ...	77. Forest Capital Outlay ..	Agriculture and Forest	4,100	206
22	Education Capital Outlay ...	94. Education Capital Outlay	Education and Public Health.	50,000	207
23	Medical Capital Outlay ...	95. Medical Capital Outlay ...	Do.	50,000	208
24	Agriculture Capital Outlay ...	97. Agriculture Capital Outlay	Agriculture and Forest	20,000	209
25	Miscellaneous Capital Outlay ...	102. Miscellaneous Capital Outlay.	Head of State ...	1,41,400	210
26	Civil Works Capital Outlay ...	105. Civil Works Capital Outlay.	Public Works ...	20,85,350	211—214
27	Appropriation to Contingency Fund.	111. Appropriation to Contingency Fund.	Finance and Revenue	2,00,000	215
28	Special Grants at the disposal of District Committees for Capital Expenditure.	112. Special Grants at the Disposal of District Committees for Capital Expenditure.	Head of State ...	2,20,000	216
29	Other Interest-bearing Advances and Interest-free Advances.	Loans and Advances by Government.	Finance and Revenue	3,65,000	217
			Total ...	1,63,64,750	

PART I

GOVERNMENT OF THE KACHIN STATE

Details of

REVENUE RECEIPTS AND CURRENT EXPENDITURE

Detailed Account of Revenue Receipts

V. LAND REVENUE

Controlling Officers—Financial Commissioner, Commissioner of Settlement and Land Records and Deputy Commissioners.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
3,92,613	3,64,500	A. Ordinary Revenue	VA	4,03,600	4,22,000
...	...	B. Sale of Government Estates	...	...	...
14,617	150	C. Sale-proceeds of Waste Land and Redemption of Land Tax.	...	100	150
...	...	D. Petroleum Revenue	...	...	...
5,29,381	3,00,300	E. Mining Royalties, Rents and Fees	VE	2,91,500	3,97,550
1,40,129	1,29,600	F. Rents, etc., of Fisheries	VF	1,34,150	1,31,800
...	...	G. Recoveries of Overpayments	...	...	...
20	100	H. Collection of Payments for Services Rendered ...	...	...	...
97,271	1,34,370	I. Miscellaneous	VI	1,46,410	1,41,620
901	...	J. *Deduct*—Refunds	...	...	...
11,73,130	9,29,020	Total ...	...	9,75,760	10,93,120

Detailed Account VA. Ordinary Revenue

		a. **Fluctuating Collections—**		
2,95,604	3,50,000	(1) Main Crop Revenue	3,90,000	4,05,000
66,253	13,000	(2) Kaing-Mayin Revenue	12,600	15,500
30,756	1,500	(3) Other Collections	1,000	1,500
		c. **Collection from Government Estates—**		
...	...	(i) Agricultural	...	...
...	...	(ii) Receipts from Estates administered by the Deputy Commissioners	...	...
3,92,613	3,64,500	Total ...	4,03,600	4,22,000

Detailed Account VE. Mining Royalties, Rents and Fees

5,28,253	3,00,000	(1) Jade, Amber and Rubies	2,91,200	3,97,100
...	...	(2) Tin and wolfram	...	...
1,128	300	(3) Other Minerals	300	450
5,29,381	3,00,300	Total ...	2,91,500	3,97,550

Detailed Account VF Rents, etc., of Fisheries

1,27,948	1,24,000	(*a*) Rent of Leased Fisheries	1,29,000	1,25,500
12,181	5,600	(*b*) Licence fees for fishing implements and fixed obstructions ...	5,150	6,300
1,40,129	1,29,600	Total ...	1,34,150	1,31,800

Detailed Account VI. Miscellaneous

5,292	...	*a*. Capitation-tax	...	...
3,145	23,000	*b*. Land rate in lieu of Capitation-tax	22,000	24,700
18,885	...	*c*. Thathameda-tax	...	...
26,546	60,000	*d*. House-tax	56,000	61,500
3,324	...	*e*. Fines and Forfeitures of Revenue Courts	40	50
83	130	*f*. Revenue Record Room Receipts	130	130
190	...	*g*. Royalty on Rubber	...	...
		i. Other Sources—		
38,261	51,000	(1) Town Land Rent	68,000	55,000
1,545	240	(2) Other Miscellaneous Receipts	240	240
97,271	1,34,370	Total ...	1,46,410	1,41,620

VI. EXCISE

Controlling Officer—Excise Commissioner.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
1,14,467	70,000	A. COUNTRY SPIRITS	VIA	62,000	70,000
1,56,259	2,00,000	B. COUNTRY FERMENTED LIQUOR	VIB	2,16,000	2,16,000
...	...	C. MALT LIQUOR		...	...
23,309	10,000	D. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS).	VID	13,000	10,000
203	...	E. RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES.	...	...	...
...	...	F. OPIUM	VIF	...	..
...	...	G. HEMP AND OTHER DRUGS	VIG	...	...
...	...	H. RECEIPTS FROM DISTILLERIES (a. FEES FROM DISTILLERIES) ...	...	...	...
493	1,000	I. FINES, CONFISCATIONS AND MISCELLANEOUS	VII	300	5,000
...	...	J. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	K. *Deduct*—REFUNDS	...	*3,020*	*8,000*
2,94,731	2,81,000	Total ...	...	2,88,280	3,04,5[illegible]

Detailed Account VIA. COUNTRY SPIRITS

6,501	...	(1) Duty on Distillery Spirits	...	...
11,760	...	(2) Licence fees for sale of Distillery Spirits	...	...
96,206	70,000	(3) Out-still Licence fees	62,000	70,000
1,14,467	70,000	Total ...	62,000	70,000

Detailed Account VIB. COUNTRY FERMENTED LIQUOR

...	...	a. Toddy	...	...
		b. Other Country Fermented Liquor—		
...	...	(1) *Hlawzayi* Licence Fees	...	...
1,56,259	2,00,000	(2) Combined Country Spirit and *Hlawzayi* Licence Fees	2,16,000	2,16,000
1,56,259	2,00,000	Total ...	2,16,000	2,16,000

Detailed Account VID. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)

14,371	...	(1) Duty on Wines and Spirits manufactured in Burma ...	...	...
8,938	10,000	(2) Licence fees for blending, bottling and sale of Foreign Liquor generally, other than for Beer only.	13,000	10,000
23,309	10,000	Total ...	13,000	10,000

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account VII. Fines, Confiscations and Miscellaneous

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
...	...	(1) Sale-proceeds of confiscated opium		...	...
493	...	(2) Other fines and forfeitures		...	...
...	1,000	(3) Miscellaneous		300	500
493	1,000	Total ...		300	500

VII. STAMPS

Controlling Officers—Deputy Commissioners.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		(A) NON-JUDICIAL			
19,152	12,000	A. Sale of Stamps		17 600	15,700
781	50	B. Duty on Impressing Documents		10	10
...	100	C. Fines and Penalties		100	100
...	...	D. Miscellaneous		...	...
19,933	2,150	Total (A)		17,710	15,810
		(B) JUDICIAL			
21,285	18,000	F. Sale of Stamps		18,900	24,900
3	...	H. Miscellaneous		...	...
21,288	18,000	Total (B)		18,900	24,900
41,221	30,150	Total (A) & (B)		36,610	40,710
...	*150*	I. *Deduct*—Refunds		*250*	*150*
41,221	30,000	Total		36,360	40,560

VIII. FOREST

Controlling Officer—Chief Conservator.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
2,074	3,000	A. Timber and other produce removed from the Forests by Government Agency.	VIIIA	3,000	[illegible]
9,85,565	10,51,500	B. Timber and other produce removed from the Forests by Consumers or Purchasers.	VIIIB	14,28,000	[illegible]
46,721	54,300	C. Drift and Waif Wood and Confiscated Forest Produce	...	56,100	[illegible]
1,863	...	D. Revenue from Forests not managed by Government ...	...	...	...
49,992	30,800	E. Miscellaneous	VIIIE	34,800	[illegible]
12,810	9,200	F. Free Grants of Forest Produce	VIIIF	6,700	[illegible]
1,96,997	10,09,500	G. Royalty from State Timber Board	...	26,29,480	[illegible]
...	...	H. Sterling Receipts	...	...	...
...	..	I. Loss or Gain by Exchange	...	...	...
30,61,022	21,58,300	Total	...	41,58,080	[illegible]
1,693	*1,200*	J. *Deduct*—Refunds	...	*2,700*	[illegible]
30,59,329	21,57,100	Total ...	...	41,55,380	[illegible]

Detailed Account VIIIA. Timber and other produce removed from the Forests by Government Agency

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
2,074	3,000	*a.* Timber	3,000	[illegible]
...	...	*b.* Firewood and charcoal	...	...
...	...	*c.* Bamboos	...	...
...	...	*d.* Grass and other minor produce	...	...
2,074	3,000	Total ...	3,000	[illegible]

Detailed Account VIIIB. Timber and other produce removed from the Forests by Consumers or Purchasers

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
8,80,045	9,48,600	*a.* Timber	13,16,000	[illegible]
10,529	10,300	*b.* Firewood and charcoal	11,400	[illegible]
62,652	52,200	*c.* Bamboos	57,200	[illegible]
9,294	6,600	*d.* Grazing and fodder grass	6,600	[illegible]
23,045	33,800	*e.* Other minor produce	36,800	[illegible]
9,85,565	10,51,500	Total ...	14,28,000	[illegible]

Detailed Account VIIIE. Miscellaneous

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
10,435	10,200	*a* Fines and forfeitures	11,000	[illegible]
39,557	20,600	*b.* Other sources	23,800	[illegible]
...	...	*c.* Revenue from Timber Research Branch	...	...
49,992	30,800	Total .	34,800	[illegible]

Detailed Account VIIIF. Free Grants of Forest Produce

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	1,000	*a.* Rehabilitation	1,000	[illegible]
...	...	*b.* Education	...	...
2,251	...	*c.* Medical	...	[illegible]
10,559	8,200	*d.* Miscellaneous	5,700	[illegible]
12,810	9,200	Total ...	6,700	[illegible]

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

IX. REGISTRATION

Controlling Officer—Inspector-General of Registration.

K	K			K	K
1,457	1,250	A. FEES FOR REGISTERING DOCUMENTS		2,100	2,000
137	50	B. FEES FOR COPIES OF REGISTERING DOCUMENTS		50	50
144	150	C. MISCELLANEOUS		300	480
1,738	1,450	Total ...	...	2,450	2,530
...	30	F. *Deduct*—REFUNDS	...	...	30
1,738	1,420	Total ...	...	2,450	2,500

X. OTHER TAXES AND DUTIES

Controlling Officer—Secretary, Kachin State Government, Financial and Revenue for A and Commissioner of Police, Rangoon for C.

...	...	A. ENTERTAINMENT TAX	...	...	30,000
...	...	B. BETTING TAX	...	...	...
19,857	14,000	C. RECEIPTS UNDER THE MOTOR VEHICLES TAXATION ACT ...	Xc	14,000	20,000
...	...	D. *Deduct*—REFUNDS	...	...	...
19,857	14,000	Total ...	...	14,000	50,000

Detailed Account Xc. RECEIPTS UNDER THE MOTOR VEHICLES TAXATION ACT

11,637	8,000	*a*. Registration and Licence Fees		8,000	...
6,810	6,000	*b*. Hired Motor Vehicles Fees		6,000	20,000
1,410	...	*c*. Vehicles Tax		...	...
19,857	14,000	Total ...		14,000	20,000

XVI. INTEREST

18,437	15,000	A. INTEREST ON LOAN TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES AND DISTRICT FUNDS.	XVIA	16,570	22,500
170	...	B. INTEREST ON LOANS TO GOVERNMENT SERVANTS ...	...	...	...
...	...	H. MISCELLANEOUS	...	...	...
...	...	I. INTEREST ON INVESTMENT OF CASH BALANCES ...	...	...	...
18,607	15,000	Total ...	...	16,570	22,500
...	...	J. *Deduct*—REFUNDS	...	...	...
18,607	15,000	Total ...	...	16,570	22,500

Detailed Account XVIA. INTEREST ON LOANS AND ADVANCES BY GOVERNMENT

2,673	...	*a*. Loans to Municipality		...	...
...	...	*b*. Loans to District and other Local Fund Committees ...		...	...
		c. Loans to Cultivators—			
14,960	15,000	(1) Under Agriculturists' Loans Act		16,570	22,500
...	...	(2) Under Land Improvement Loans Act		...	...
...	...	(3) Cultivating Tenants of Government Estates		...	...
804	...	(4) Agricultural Credit Societies		...	...
		d. Miscellaneous Loans and Advances—			
..	...	(1) Co-operative Societies (other than Agricultural Credit Societies)		...	...
...	...	(2) Fishermen		...	...
...	...	(3) Weavers		...	...
18,437	15,000	Total ...		16,570	22,500

XVII. JUSTICE

Controlling Officers—Deputy Commissioners.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
...	1,800	A. SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY...	...	1,800	[illegible]
...	...	B. COURT-FEES REALIZED IN CASH	...	...	...
...	62,450	C. GENERAL FEES, FINES AND FORFEITURES	XVIIC	62,450	[illegible]
...	1,050	D. MISCELLANEOUS FEES AND FINES	XVIID	1,050	[illegible]
...	50	E. MISCELLANEOUS	XVIIE	50	[illegible]
...	...	F. RECOVERIES OF OVERPAYMENTS	XVIIF	...	...
...	...	G. COLLECTION OF PAYMENTS FOR SERVICES RENDERED	XVIIG	...	...
...	65,350	Total ...	...	65,350	[illegible]
...	750	J. *Deduct*—REFUNDS	XVIIJ	750	[illegible]
...	64,600	Total ...	...	64,600	[illegible]

Detailed Account XVIIC. GENERAL FEES, FINES AND FORFEITURES

...	...	*a.* Fees of the High Court, etc.	...	...
...	...	*b.* Fees of Subordinate Law Courts	...	...
...	9,500	*c.* Fines in Excise Cases	9,500	[illegible]
...	24,000	*d.* Fines in Opium Cases	24,000	[illegible]
...	5,000	*e.* Fines under the Dangerous Drugs Act	5,000	[illegible]
...	50	*f.* Fines in Stamp Cases	50	[illegible]
...	22,000	*g.* Fines in other Criminal Cases	22,000	[illegible]
...	1,400	*h.* Fines, etc., levied under the Burma Village Act, 1907 ...	1,400	[illegible]
		i. Other Items—		
...	...	(i) Amount realized by officers under the control of the Commissioners.	...	...
...	500	(ii) Amount realized by officers under the control of the High Court.	500	[illegible]
...	62,450	Total ...	62,450	[illegible]

Detailed Account XVIID. MISCELLANEOUS FEES AND FINES

...	...	*a.* Fees of the Administrator-General	...	...
...	...	*b.* Miscellaneous Fees and Fines	...	...
...	...	*c.* Cash Receipts of Record Rooms in Offices which are charged to Administration of Justice—	...	...
...	1,050	(1) Fees realized by officers under the control of the High Court ...	1,050	[illegible]
...	...	(4) Fees realized by officers under the control of the Commissioners ...	...	...
...	1,050	Total ...	1,050	[illegible]

Accounts, 1955-56.	Budget Estimates, 1956-57.		Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account XVIIE. MISCELLANEOUS

	K			
...	50	(1) Amount realized by officers under the control of the High Court ...	50	50
...	...	(4) Amount realized by officers under the control of the Commissioners and by the Administrator-General.	...	...
...	50	Total ...	50	50

Detailed Account XVIIJ. *Deduct*—REFUNDS

...	700	(1) By officers under the control of the Commissioners	700	700
...	50	(2) By officers under the control of the High Court	50	50
...	750	Total ...	750	750

XVIII. JAILS

Controlling Officer—Inspector-General of Prisons.

110	700	A. JAILS	XVIIIA	1,300	1,300
4,270	5,000	B. JAIL MANUFACTURES	XVIIIB	5,000	5,000
295	...	C. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	D. COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...
...	...	G. *Deduct*—REFUNDS	...	...	...
4,675	5,700	Total		6,300	6,300

Detailed Account XVIIIA. JAILS

...	...	*a*. Hire of Convicts	600	600
...	...	*b* Recovery of Transportation and Jail Charges from other Governments.	...	...
...	700	*c*. Miscellaneous	700	700
...	...	Recovery of Overpayments	...	...
...	700	Total ...	1,300	1,300

Detailed Account XVIIIB. JAIL MANUFACTURES

3,764	5,000	(*b*) Sale-proceeds of other Jail Manufactures	5,000	5,000
506	...	(*d*) Miscellaneous	...	...
4,270	5,000	Total ...	5,000	5,000

XIX. POLICE

Controlling Officer—Inspector-General of Police.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
K	K			K	K
20	100	C. POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS.	...	100	100
24,166	20,000	D. CASH RECEIPTS UNDER THE ARMS ACT	...	20,000	20,000
108	1,000	E. FEES, FINES AND FORFEITURES	XIXE	500	500
290	1,000	F. RECOVERIES OF OVERPAYMENTS	...	300	300
1,149	300	G. MISCELLANEOUS	XIXG	200	200
24,733	22,400	Total ...	...	21,100	21,100
111	...	N. *Deduct*—REFUNDS	...	...	...
24,622	22,400	Total ...	...	21,100	21,100

Detailed Account XIXE. FEES, FINES AND FORFEITURES

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
10	1,000	a. Fines and Forfeitures	...	500	500
23		b. Licence Fees for Storage of Petroleum	...		
95		c. Miscellaneous	...		
108	1,000	Total ...		500	500

Detailed Account XIXG. MISCELLANEOUS

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
1,149	300	(2) Other items	...	200	200
1,149	300	Total ...		200	200

XXII. EDUCATION

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
...	...	A. FEES—GOVERNMENT SCHOOLS	...	...	...
...	...	B. FEES AND OTHER RECEIPTS—GOVERNMENT SPECIAL SCHOOLS	...	...	...
...	...	C. CONTRIBUTIONS	...	...	...
906	...	D. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	E. COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...
62,981	81,500	F. MISCELLANEOUS	XXIIF	51,500	11,500
...	...	I. *Deduct*—REFUNDS	...	...	...
...	...	J. STERLING RECEIPTS	...	...	...
...	...	K. LOSS OR GAIN BY EXCHANGE	..	...	...
63,887	81,500	Total ...	...	51,500	11,500

Detailed Account XXIIF. MISCELLANEOUS

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
35,738	80,000	a. Sale-proceeds of books, etc.	...	50,000	10,000
26,235	1,500	b. Examination fees	...	1,500	1,500
1,008	...	c. Miscellaneous	...	...	...
62,981	81,500	Total ...		51,500	11,500

XXIII. MEDICAL

Controlling Officer—Chief Medical Officer.

Accounts, 1955-56.	Budget Estimates, 1956-57	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
15,296	...	B. Hospital Receipts		...	...
6,088	2,000	D. Sale of Medicines		2,000	1,500
19,008	...	E Contributions		...	...
465	...	F. Recoveries of Overpayments		2,000	2,000
646	2,000	G. Collection of Payments for Services rendered		...	...
42,602	...	H. Miscellaneous		...	...
...	3,280	I. Other Receipts		4,660	5,780
84,105	7,280	Total		8,660	9,280

XXIV. PUBLIC HEALTH

Controlling Officer—Chief Medical Officer.

Accounts, 1955-56.	Budget Estimates, 1956-57	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	C. Recoveries of Overpayments		300	300
...	...	D. Collection of Payments for Services rendered		...	...
4,619	...	E. Miscellaneous		300	50
4,619	...	Total		600	350

XXV. AGRICULTURE

Controlling Officer—Agriculture Officer.

Accounts, 1955-56.	Budget Estimates, 1956-57	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
26,764	30,680	A. Agricultural Receipts		24,260	25,000
1,026	...	B. Recoveries of Overpayments		...	...
100	...	C. Collection of Payments for Services rendered		...	...
27,890	30,680	Total		24,260	25,000
...	...	F. *Deduct*—Refunds		...	...
27,890	30,680	Total		24,260	25,000

Detailed Account XXVa. Agricultural Receipts

Accounts, 1955-56.	Budget Estimates, 1956-57	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
18,620	29,480	(1) Sale of Departmental farm produce		23,190	24,300
3,710	...	(2) Profit on seed and implements—purchase and sale advance		...	...
4,399	1,200	(3) Other receipts		1,070	700
35	...	(4) Miscellaneous		...	...
26,764	30,680	Total ...		24,260	25,000

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Accounts, 1955-56.	Budget Estimates, 1956-57	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	B. Fees for the Registration of Trade Unions		...	...
...	...	E. Examination fees		...	...
...	...	G. Sale of Old Stores and Materials		...	...
11	20	K. Miscellaneous		30	20
11	20	Total		30	20
...	...	N. *Deduct*—Refunds		...	...
11	20	Total		30	20

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

XXXIII. CIVIL WORKS

Controlling Officer—Chief Works Officer.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
46,101	35,000	A. RENTS	...	34,380	40,400
...	...	B. INTEREST ON CEMETERY ENDOWMENTS	...	...	...
2,697	...	C. COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	38,520	57,200
56,234	1,09,000	D. RECOVERIES OF EXPENDITURE	...	71,160	1,38,500
49,566	1,19,500	E. MISCELLANEOUS	...	8,460	1,60,500
3,419	...	G. SALE PROCEEDS OF CAS(B) STORES	...	...	1,500
1,58,017	2,63,500	Total ...	...	1,52,520	3,98,100
...	*1,200*	H. *Deduct*—REFUNDS	...	...	*1,000*
1,58,017	2,62,300	Total ...	...	1,52,520	3,97,100

XXXV. STATIONERY AND PRINTING

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. STATIONERY RECEIPTS	...	...	...
1,078	300	B. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS ...	XXXVB	...	...
...	...	C. OTHER PRESS RECEIPTS	...	...	...
...	...	D. COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...
...	...	E. STERLING RECEIPTS	...	...	...
...	...	F. LOSS OR GAIN BY EXCHANGE	...	...	...
1,078	300	Total ...	...	...	...

Detailed Account XXXVB. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
1,078	300	*b.* Acts and other Books	...	...	...
1,078	300	Total	...	...	...

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	330	A. UNCLAIMED DEPOSITS	...	330	...
...	...	B. UNCLAIMED SUPPLY BILLS AND REMITTANCE TRANSFER RECEIPTS OF MORE THAN THREE YEARS' STANDING.	...	...	...
...	...	C. TREASURE TROVE	...	...	78[illegible]
64	...	E. SALE OF OLD STORES AND MATERIALS	...	...	...
...	...	F SALE OF LAND AND HOUSES, ETC.	...	...	...
...	...	G. FEES FOR GOVERNMENT AUDIT	...	...	...
387	...	I. CONTRIBUTIONS	...	...	78[illegible]
2,718	250	J. RENTS	...	250	3[illegible]
...	330	K. RATES AND TAXES	...	330	...
...	...	L. NATURALIZATION, PASSPORT AND COPYRIGHT FEES ...	...	...	...
229	...	M. OTHER FEES, FINES AND FORFEITURES ...	...	...	7[illegible]
37	500	P. RECOVERIES OF OVERPAYMENTS	...	500	6[illegible]
...	...	R COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...
4,733	500	S. MISCELLANEOUS	XXXVIs	550	6[illegible]
...	...	T. NET GAIN BY EXCHANGE ON REMITTANCE TRANSACTIONS ...	...	...	...
...	...	U. STERLING RECEIPTS	...	...	...
...	...	V. LOSS OR GAIN BY EXCHANGE	...	...	...
8,168	1,910	Total ...	...	1,960	2,3[illegible]
...	...	W. *Deduct*—REFUNDS	...	...	...
8,168	1,910	Total ...	...	1,960	2,3[illegible]

Detailed Account XXXVIs. MISCELLANEOUS

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
36	...	(1) Sale-proceeds of Army including CAS(B) Stores ...	...	...	...
648	500	(2) Others	...	550	66[illegible]
4,049	...	(3) Motor-car Hiring Charges	...	...	...
...	...	(4) Sale of Machineries, etc.	...	...	...
4,733	500	Total ...		550	66[illegible]

XLIII. CONTRIBUTION FROM UNION GOVERNMENT

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
75,00,000	75,00,000	A. CONTRIBUTION FROM UNION GOVERNMENT	...	85,18,500	75,00,000
...	...	B. OTHER RECEIPTS	...	35,13,040	...
75,00,000	75,00,000	Total ...	...	1,20,31,540	75,00,000

GOVERNMENT OF THE KACHIN STATE

Demands for Grants and

Detailed Account of Current Expenditure

1957-58

DEMAND No. 1

LAND REVENUE

K 2,84,140

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		5. LAND REVENUE *Controlling Officers—Various.*				
K	K			K	K	K
26,999	33,380	A. SPECIAL ESTABLISHMENTS	5A	33,320	34,760	
...	...	B. MANAGEMENT OF GOVERNMENT ESTATES ...	...	...	...	
97,696	1,09,030	C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS.	5C	1,16,830	1,21,830	
125	420	D. CHARGES ON ACCOUNT OF FISHERY COLLECTIONS	...	520	520	
1,08,215	1,12,230	F. LAND RECORDS	5F	1,12,230	1,09,030	
42,352	18,000	K. SHARE OF MINERAL ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	18,000	18,000	
2,75,387	2,73,060	**Total** ...	...	2,80,900	**2,84 140**	

Detailed Account 5A. SPECIAL ESTABLISHMENTS.

Controlling Officer—Secretary, Financial and Revenue Department.

		a. Jade Mines Establishment.			
...	...	(1b) Pay of Officer—Temporary	...		
10,881	12,180	(2b) Pay of Establishment—Temporary	11,470	12,940	
10,715	12,200	(3a) Allowances, Honoraria, etc.	12,150	12,120	
4,474	5,000	(3b) Travelling Allowance	7,000	7,000	
929	4,000	(4) Contingencies	2,700	2,700	
26,999	33,380	**Total** ...	**33,320**	**34,760**	

Detailed Account 5C. COLLECTIONS CHARGES.

Controlling Officer—Financial Commissioner, Burma.

95,722	1,03,000	*a.* **Commission on ordinary Land Revenue Collections.**	1,10,000	1,15,000	
208	...	*b.* **Commission on *Thathameda* Tax Collections** ...	...	...	
1,340	5,500	*c.* **Commission on other Collections** ...	6,000	6,000	
426	530	*d.* **Charges for preparation and distribution of tax-tickets.**	830	830	
97,696	1,09,030	**Total** ...	**1,16,830**	**1,21,830**	

Detailed Account 5F. LAND RECORDS

Controlling Officer—Commissioner of Settlements and Land Records, Burma.

		b. District Charges.			
11,055	14,000	(1a) Pay of Officers—Permanent	14,000	11,700	
33,650	41,800	(2a) Pay of Establishment—Permanent	40,000	40,400	
3,925	1,130	(2b) Pay of Establishment—Temporary	1,130	1,130	
34,795	33,300	(3a) Allowances, Honoraria, etc.	34,100	33,300	
17,256	12,000	(3b) Travelling Allowance	13,000	13,000	
7,534	10,000	(4) Contingencies	10,000	9,500	
1,08,215	1,12,230	**Total** ...	1 12,230	1,09,030	

DEMAND No. 2

EXCISE

K 3,72,300

6. EXCISE

Controlling Officer—Excise Commissioner.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates	Budget Estimates, 1957-58. New Expenditure
K	K			K	K	K
3,00,780	4,61,000	B. DISTRICT ESTABLISHMENT	6B	3,64,000	3,72,300	
3,00,780	4,61,000	... Total		3,64,000	3,72,300	

Detailed Account 6B. DISTRICT ESTABLISHMENT.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.
11,149	12,500	(1*a*) Pay of Officers—Permanent	11,000	11,900
69,891	1,00,500	(2*a*) Pay of Establishment—Permanent	76,000	79,800
28,492	47,000	(2*b*) Pay of Establishment—Temporary	31,000	32,600
95,213	1,60,000	(3*a*) Allowances, Honoraria, etc.	1,23,000	1,25,000
67,099	80,000	(3*b*) Travelling Allowance	73,500	73,500
4,281	7,000	(4) Contingencies	4,500	4,500
...	...	(4*a*) Motor Transport	...	...
24,655	54,000	(4*b*) Rewards	45,000	45,000
3,00,780	4,61,000	Total, 6B ...	3,64,000	3,72,300

DEMAND No. 3

STAMPS AND REGISTRATION

	K
7. Stamps	700
9. Registration ...	1,040
Total ...	1,740

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure.

7. STAMPS

Controlling Officer—Financial Commissioner.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure.
K	K			K	K	K
...	...	A. SUPERINTENDENCE	...		...	
1,598	420	B. SALE OF STAMPS	7B	700	700	
...	...	C. COST OF STAMPS	...		...	
1,598	420	Total ...	...	700	700	

Detailed Account 7B. SALE OF STAMPS

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure.
		***a.* Non-Judicial.**			
	310	(6) Discount	610	610	
...	310	**Total** ...	610	610	
		***b.* Judicial.**			
1,598	110	(6) Discount	90	90	
1,598	110	**Total** ...	90	90	
1,598	420	**Total** ...	700	700	

9. REGISTRATION

Controlling Officer—Inspector-General of Registration, Burma.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure.
		***a.* District Charges.**			
448	780	(3*a*) Allowances, Honoraria, etc.	780	800	
...	40	(3*b*) Travelling Allowance	40	40	
145	200	(4) Contingencies	200	200	
593	1,020	**Total** ...	1,020	1,040	

DEMAND No. 4

FOREST

K 7,49,400

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
		8. FOREST				
		Controlling Officer—Chief Conservator of Forests, Burma.				
K	K			K	K	K
1,72,281	1,99,750	B. CONSERVANCY, MAINTENANCE AND REGENERATION.	8B	2,17,500	2,12,400	
4,71,780	4,99,450	C. ESTABLISHMENT	8C	5,04,500	5,37,000	
...	...	E. FOREST SURVEYS	...	...	...	
...	...	F. SUSPENSE—STORES	...	...	...	
...	...	G. STERLING EXPENDITURE	...	...	..	
...	...	H. LOSS OR GAIN BY EXCHANGE	...	...	...	
...	...	I. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	...	...	
...	...	*Deduct*—PROBABLE SAVINGS	...	...	...	
6,44,061	6,99,200	Total ...	...	7,22,000	7,49,400	

Detailed Account 8B. CONSERVANCY, MAINTENANCE AND REGENERATION

52,885	34,000	*a.* **Timber and other produce removed from Forests including drift and waifwood and all confiscated Forest produce.**	68,600	63,350	
11,833	13,550	*b* **Live-stock, Stores, Tools and Plant (Maintenance and Replacement).**	13,400	16,500	
61,006	97,650	*c.* **Organization and improvement including Communications and Buildings.**	80,400	85,350	
17,797	...	*e.* **Maintenance Timber Research**	...	...	
...	...	*f.* **Contribution towards log stocks**	...	...	
13,660	21,300	*g.* **Rehabilitation of buildings damaged during the war and insurrection.**	21,100	12,000	
15,100	33,250	*h.* **Miscellaneous**	34,000	35,200	
...	...	*i.* **Suspense**	...	...	
1,72,281	1,99,750	Total, 8B ...	2,17,500	2,12,400	

Detailed Account 8C. ESTABLISHMENT

25,272	29,700	(1*a*) Pay of Officers—Permanent	31,400	32,100	
4,200	4,950	(1*b*) Pay of Officers—Temporary	4,200	4,200	
1,42,624	1,57,700	(2*a*) Pay of Establishment—Permanent	1,47,400	1,60,300	
25,110	28,300	(2*b*) Pay of Establishment—Temporary	26,900	27,000	
1,64,684	1,81,800	(3*a*) Allowances, Honoraria, etc.	1,73,600	1 87,800	
82,397	70,000	(3*b*) Travelling Allowance	88,000	92,600	
27,490	27,000	(4) Contingencies	33,000	33,000	
3	...	(4*a*) Expenditure on M.T.	...	...	
4,71,780	4,99,450	Total, 8C ...	5,04,500	5,37,000	

DEMAND No. 5

OTHER TAXES AND DUTIES

K 5,030

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

10. OTHER TAXES AND DUTIES.

Controlling Officer—Secretary, Kachin State Government, Finance and Revenue Department.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K		K	K	K
		A. Entertaintment Tax.			
		(1*a*) Pay of Officers—Permanent	...	...	...
		(1*b*) Pay of Officers—Temporary	...	...	...
		(2*a*) Pay of Establishment—Permanent	...	...	...
		(2*b*) Pay of Establishment—Temporary	...	2,700	2,700
		(3*a*) Allowances, Honoraria, etc.	...	2,230	2,230
		(3*b*) Travelling Allowances	...	...	...
		(4) Contingencies	...	100	100
		Total ...	...	5,030	5,030

Details of New Expenditure.

Demand No. 5.

Major Head.	Minor Head.	Description of Expenditure.	Provisions in Estimates, 1957-58.
			K
10. OTHER TAXES AND DUTIES.	A (2b)	Pay of 2 Sub-Inspectors of Entertainment Tax	2,700
	(3a)	Allowances, Honoraria, etc.	2,230
	(4)	Contingencies	100
		Total ...	5,030

DEMAND No. 6

INTEREST

K 100

17. INTEREST

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budge Estimates, 1957-58. Total Estimates.	New Expenditure.
K	K			K	K	K
	9,000	B. INTEREST ON LOAN FROM UNION GOVERNMENT	...	9,000	...	..
	...	C. INTEREST ON GENERAL PROVIDENT FUND ...	...	...	100	100
	...	E. MISCELLANEOUS	...	...	...	...
	9,000	Total ...	...	9,000	100	100

DEMAND No. 7

STATE COUNCIL

K 1,04,730

19. STATE COUNCIL

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
K	K			K	K	K
1,11,658	1,03,550	A. STATE COUNCIL	19A	96,220	1,04,730	
...	...	C. ELECTIONS	...	...	...	
...	...					
1,11,668	1,03,550	Total ...	...	96,220	1,04,730	

Detailed Account 19A. STATE COUNCIL

Controlling Officer—Secretary, State Council.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
15,100	15,000	(1*a*) Pay of Officers—Permanent	15,000	27,000	
7,273	7,800	(1*b*) Pay of Officers—Temporary	7,800	...	
20,838	22,960	(2*a*) Pay of Establishment—Permanent	19,280	24,720	
4,729	5,510	(2*b*) Pay of Establishment—Temporary	5,520	5,750	
13,341	17,280	(3*a*) Allowances, Honoraria, etc.	13,700	17,460	
40,355	24,000	(3*b*) Travelling Allowance	24,000	18,800	
9,050	9,000	(4) Contingencies	9,000	9,000	
982	2,000	(5) Reception Expenses	1,920	2,000	
1,11,668	1,03,550	Total ...	96,220	1,04,730	

DEMAND No. 8

GENERAL ADMINISTRATION

K 14,87,180

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
		20. GENERAL ADMINISTRATION *Controlling Officers—Various.*				
K	K			K	K	K
59,492	66,000	C. MINISTERS	20C	69,010	65,000	...
2,53,356	3,17,080	D. CIVIL SECRETARIAT	20D	2,85,680	3,03,000	...
...	...	G. DIRECTOR, LIAISON DEPARTMENT	...	...	...	...
1,200	...	H. COMMISSIONERS	...	...	...	...
6,21,112	6,68,350	I. GENERAL ESTABLISHMENTS	20I	7,09,310	7,60,710	14,490
3,08,891	3,37,970	J. SUBDIVISIONAL ESTABLISHMENTS ...	20J	3,43,610	3,51,470	...
...	...	K. OTHER ESTABLISHMENTS	...	...	...	...
15,862	14,000	L. DISCRETIONARY GRANTS	20L	14,000	7,000	...
12,59,913	14,03,400	Total ...		14,21,610	14,87,180	14,490

Detailed Account 20C. MINISTERS

Controlling Officer—Secretary, State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure
		***a.* Minister for Finance and Revenue.**			
15,189	15,000	(1) Pay of Minister	15,000	15,000	
2,766	4,000	(2) Travelling Allowance	4,000	3,000	
345	3,000	(3) House Allowance	2,460	2,000	
...	...	(4) Ministers' Entertainment Expenses	...	5,000	
18,300	22,000	Total, *a* ...	21,460	25,000	
		***b.* Minister for Education and Public Health.**			
15,000	15,000	(1) Pay of Minister	15,000	15,000	
5,585	4,000	(2) Travelling Allowance	6,600	3,000	
...	3,000	(3) House Allowance	1,240	2,000	
20,585	22,000	Total, *b* ...	22,840	20,000	
		***c.* Minister for Agriculture and Forests.**			
15,000	15,000	(1) Pay of Minister	15,000	15,000	
4,923	4,000	(2) Travelling Allowance	7,280	3,000	
684	3,000	(3) House Allowance	2,430	2,000	
20,607	22,000	Total, *c* ...	24,710	20,000	
59,492	66,000	Total, 20C ...	69,010	65,000	

Detailed Account 20D. CIVIL SECRETARIAT

Controlling Officer—Secretary, State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure
62,421	73,420	(1*a*) Pay of Officers—Permanent	46,850	71,190	
19,200	33,390	(1*b*) Pay of Officers—Temporary	32,710	31,800	
60,756	70,730	(2*a*) Pay of Establishment—Permanent	62,530	65,530	
15,696	19,450	(2*b*) Pay of Establishment—Temporary	13,690	17,880	
45 906	52,090	(3*a*) Allowances, Honoraria, etc.	51,080	65,600	
14,697	20,000	(3*b*) Travelling Allowance	30,820	10,000	
32,384	45,000	(4) Contingencies	45,000	38,000	
2,296	3,000	(4*a*) Expenditure on M.T.	3,000	3,000	
2,53,356	3,17,080	Total, 20D ...	2,85,680	3,03,000	

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates 1957-58. Total Estimates.	New Expenditure

Detailed Account 20I. General Establishments

Controlling Officers—Secretary, Kachin State Government for head a, and Secretary, Finance and Revenue Department for head

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure
		a. **Revenue, General and Judicial Establishments.**			
1,10,345	1,39,840	(1*a*) Pay of Officers—Permanent	1,24,100	1,35,880	
6,525	...	(1*b*) Pay of Officers—Temporary	...	...	
		(2*a*) Pay of Establishment—Permanent—			
20,720	31,720	(i) Myoôks and Deputy Myoôks	25,250	37,060	
49,819	50,150	(ii) Other Establishments	44,790	49,750	
		(2*b*) Pay of Establishment—Temporary—			
3,286	7,920	(i) Myoôks and Deputy Myoôks	6,640	13,200	
22,167	30,050	(ii) Other Establishments	27,130	31,140	
97,848	1,13,500	(3*a*) Allowances, Honoraria, etc.	1,05,990	1,21,680	
42,184	50,000	(3*b*) Travelling Allowance	47,000	50,000	
1,05,103	1,00,000	(4) Contingencies	1,60,240	1,60,000	
62,128	65,000	(4*a*) Expenditure on M.T.	85,000	70,000	
...	...	(4*b*) Stores (Mule gear and feed and fuel for boats)	...	...	
...	2,500	(4*c*) Rewards to Headmen and Ywagaungs	2,500	3,000	
37,500	1,000	(5) Secret Service	1,000	1,000	
...	7,000	(10) Free grants of Forest Produce	6,500	7,500	
11,239	10,000	(12) Pyidawtha Conference	10,000	10,000	
5,69,864	6,08,680	Total, *a*	6,46,140	6,90,210	
		b. **Treasury Establishment.**			
24,745	28,250	(2*a*) Pay of Establishment—Permanent	28,250	29,550	
2,039	1,770	(2*b*) Pay of Establishment—Temporary	1,770	4,830	
20,212	23,750	(3*a*) Allowances, Honoraria, etc.	23,750	26,920	
40	200	(3*b*) Travelling Allowance	200	200	
4,212	5,700	(4) Contingencies	9,200	9,000	
51,248	59,760	Total, *b*	63,170	70,500	
6,21,112	6,68,350	Total, 20I	7,09,310	7,60,710	

Detailed Account 20J. Subdivisional Establishments

Controlling Officer—Secretary, Kachin State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure
...	...	(1*a*) Pay of Officers—Permanent	...	...	
95,170	1,14,550	(2*a*) Pay of Establishment—Permanent	1,08,520	1,16,080	
31,780	30,800	(2*b*) Pay of Establishment—Temporary	35,520	36,860	
1,11,141	1,27,920	(3*a*) Allowances, Honoraria, etc.	1,28,170	1,33,530	
51,195	45,000	(3*b*) Travelling Allowance	49,000	43,000	
19,605	19,700	(4) Contingencies	22,400	22,000	
3,08,891	3,37,970	Total, 20J	3,43,610	3,51,470	

Detailed Account 20L. Discretionary Grants

Controlling Officer—Secretary, State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure
15,512	10,000	(2) Head of State	12,000	5,000	
350	4,000	(3) Deputy Commissioners (for Rural Uplift)	2,000	2,000	
15,862	14,000	Total	14,000	7,000	

Details of New Expenditure

Demand No. 8

Major Head.	Minor Head	Description of Expenditure	Provision Estimates, 1957-58
			K
20. GENERAL ADMINISTRATION.	20-I-*a*. (2*b*)	Pay of Sub-treasury Officers	4,800
	(3*a*)	Allowances, Honoraria, etc.	3,950
	20-I *b*. (2*b*)	Pay of Accounts Clerk	1,320
		Pay of Assistant Accounts Clerk	840
		Pay of Paid Apprentice Assistant Accounts Clerk	840
	(3*a*)	Allowances, Honoraria, etc.	2,740
		Total ...	14,490

DEMAND No. 11
POLICE
K 16,05,770

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		24. POLICE				
K	K			K	K	K
11,12,556	12,42,770	C. DISTRICT EXECUTIVE FORCE	24C	11,02,220	12,02,260	7,290
...	...	D. TRAINING SCHOOL	24D	...	8,300	8,300
...	...	E. VILLAGE POLICE	24E	...	...	...
88,212	2,00,500	F. SPECIAL POLICE	24F	3,79,920	3,84,610	...
...	200	H. MISCELLANEOUS	...	200	200	...
3,366	10,000	I. WORKS	...	1,000	1,000	...
...	...	J. FRONTIER SECURITY GUARDS	24J	...	400	400
12,04,134	14,53,470	Total ...	...	14,92,340	16,05,770	15,990

Detailed Account 24C. DISTRICT EXECUTIVE FORCE
Controlling Officer—Inspector-General of Police, Burma.

		a. District Police.			
26,863	43,360	(1*a*) Pay of Officers—Permanent	33,360	37,050	...
7,060	...	(1*b*) Pay of Officers—Temporary	...	...	...
		(2*a*) Pay of Establishment—Permanent—			
3,82,856	4,09,480	(i) Police Force	3,59,480	4,10,000	...
39,315	22,620	(ii) Office Establishment	22,620	23,000	...
		(2*b*) Pay of Establishment—Temporary—			
75	...	(i) Police Force	...	...	...
4,028	6,260	(ii) Office Establishment	6,260	10,100	3,960
4,79,247	5,05,050	(3*a*) Allowances, Honoraria, etc.	4,00,000	4,71,110	3,330
1,22,131	1,30,000	(3*b*) Travelling Allowance	1,30,000	1,30,000	...
37,264	40,000	(4) Contingencies	40,000	40,000	...
12,949	15,000	(4*a*) Expenditure on M.T.	10,000	10,000	...
508	70,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...	1,00,000	70,000	...
260	1,000	(4*c*) Rewards	500	1,000	...
11,12,556	12,42,770	Total ...	11,02,220	12,02,260	7,290

Detailed Account 24D. POLICE TRAINING SCHOOL
Controlling Officer—Inspector-General of Police' Burma.

...	...	(2*b*) Pay of Establishment—Temporary	...	3,360	3,360
...	...	(3*a*) Allowances, Honoaria, etc.	...	2,740	2,740
...	...	(3*b*) Travelling Allowarnce	...	1,000	1,000
...	...	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...	...	1,200	1,200
...	...	Total ...	...	8,300	8,300

Detailed Account 24F. SPECIAL POLICE
Controlling Officer—Inspector-General of Police, Burma.

		d. Special Police Force (Reserve).			
34,482	69,260	(2*b*) Pay of Establishment—Temporary	1,47,790	1,32,190	
37,716	1,04,240	(3*a*) Allowances, Honoraria, etc.	1,88,630	1,92,420	
16,014	13,500	(3*b*) Travelling Allowance	30,000	30,000	
...	...	(4) Contingencies	...	...	
...	...	(4*a*) Expenditure on M.T.	...	...	
...	13,500	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...	13,500	30,000	
88,212	2,00,500	Total ...	3,79,920	3,84,610	

Detailed Account 24J. FRONTIER SECURITY GUARDS
Controlling Officer—Inspector-General of Police, Burma.

...	...	(2*b*) Pay of Establishment—Temporary	...	100	100
...	...	(3) Training	...	100	100
...	...	(4) Contingencies	...	100	100
...	...	(5) Compensation	...	100	100
...	...	Total ...	...	400	400

Details of New Expenditure

Demand No. 11

Major Head. (1)	Minor Head. (2)	Description of Expenditure. (3)	Provision in Estimates, 1957-58. (4)
			K
24. POLICE ...	42-C. (2b)	Pay of 3 Wireless Operators	3,960
	(3a)	Allowances, Honoraria, etc	3,330
	24-D. (2a)	Pay of 4 Sub-Inspectors of Police (Cadets)	3,360
	(3a)	Allowances, Honoraria, etc.	2,740
	(3b)	Travelling Allowance	1,000
	(4b)	Stores (Clothing, Arms and Ammunition, etc.)	1,200
	24-J. (2b)	Pay of Establishment (Token)	100
	(3)	Training (Token)	100
	(4)	Contingencies (Token)	100
	(5)	Compensation (Token)	100
		Total ...	15,990

DEMAND No. 12

SCIENTIFIC DEPARTMENTS

K 1,68,930

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		29. SCIENTIFIC DEPARTMENTS				
K	K			K	K	K
1,32,460	1,78,500	A. SURVEY DEPARTMENT	29A	1,59,250	1,68,930	
...	...	C. GEOLOGICAL SURVEY	...	...	...	
...	...	D. MINES DEPARTMENT	...	...	...	
...	...	E. CENTRAL MECHANICAL EQUIPMENT AND MAINTENANCE DEPARTMENT.	...	...	...	
...	...	F. TOOLS AND PLANT ...	...	...	...	
1,32,460	1,78,500	Total ...	...	1,59,250	1,68,930	

Detailed Account 29A. REVENUE SURVEY

Controlling Officer—Director of Survey, Burma.

		a. **Superintendence.**		
497	4,930	(1*b*) Pay of Officers—Temporary	4,600	5,230
46,955	52,650	(2*b*) Pay of Establishment—Temporary	51,000	54,000
45,106	45,100	(3*a*) Allowances, Honoraria, etc.	44,100	45,500
30,852	58,460	(3*b*) Travelling Allowance	45,800	50,000
7,780	9,000	(4) Contingencies	9,700	10,000
...	...	(4*a*) Expenditure on M.T.	...	...
1,270	8,360	(5) Stipends	4,050	4,200
1,32,460	1,78,500	Total ...	1,59,250	1,68,930

DEMAND No. 13

EDUCATION

K 27,85,980

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		30. EDUCATION				
		Controlling Officer—Director of Public Instruction.				
K	K			K	K	K
		(A) UNIVERSITY.				
...	...	A. Grants to Universities and Colleges ...	...	...	...	...
		(B) SECONDARY.				
1,66,399	2,14,780	D. Government High Schools	30D	2,05,110	2,37,570	...
3,20,086	3,68,350	E. Government Middle Schools	30E	3,50,520	4,33,520	4,560
		(C) PRIMARY.				
12,83,311	14,30,450	F. Government Primary Schools	30F	14,28,940	15,47,490	17,280
		(D) SPECIAL.				
45,173	38,210	J. Government Special Schools	30J	35,880	26,460	...
		(E) GENERAL.				
...	...	L. Direction	...	...	...	...
1,29,336	1,09,850	M. Inspection	30M	1,09,070	1,29,610	...
1,27,818	1,75,990	N. Scholarships	30N	1,47,080	1,61,090	...
2,58,706	2,42,880	O. Miscellaneous	30O	2,42,320	2,50,240	15,000
23,30,829	25,80,510	Total		25,18,920	27,85,980	36,840

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 30D. Government High Schools

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K		K	K	K
5,675	10,750	(1*a*) Pay of Officers—Permanent	25,120	38,830	
...	...	(1*b*) Pay of Officers—Temporary	...	...	
60,886	64,720	(2*a*) Pay of Establishment—Permanent	56,440	58,980	
24,203	44,670	(2*b*) Pay of Establishment—Temporary	33,080	38,420	
47,180	65,950	(3*a*) Allowances, Honoraria, etc.	61,780	72,650	
2,675	3,000	(3*b*) Travelling Allowance	3,000	3,000	
25,780	25,690	(4) Contingencies	25,690	25,690	
1,66,399	2,14,780	Total ...	2,05,110	2,37,570	

Detailed Account 30E. Government Middle Schools

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
41,464	45,020	(2*a*) Pay of Establishment—Permanent ...	74,800	1,00,570	...
1,25,659	1,46,370	(2*b*) Pay of Establishment—Temporary	1,09,940	1,29,310	3,0[illegible]
1,23,195	1,45,960	(3*a*) Allowances, Honoraria, etc.	1,34,780	1,72,640	1,5[illegible]
6,177	3,000	(3*b*) Travelling Allowance	3,000	3,000	...
23,591	28,000	(4) Contingencies	28,000	28,000	...
3,20,086	3,68,350	Total ...	3,50,520	4,33,520	4,5[illegible]

Detailed Account 30F. Government Primary Schools

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
5,46,878	5,99,120	(2*a*) Pay of Establishment—Permanent	5,63,850	6,06,600	...
96,515	1,15,070	(2*b*) Pay of Establishment—Temporary	1,45,520	1,70,630	8,6[illegible]
5,96,377	6,73,010	(3*a*) Allowances, Honoraria, etc.	6,76,320	7,25,810	8,6[illegible]
7,083	2,000	(3*b*) Travelling Allowance	2,000	2,000	...
36,458	41,250	(4) Contingencies	41,250	42,450	...
...	...	(10) Free Grants of Forest Produce	...	...	...
12,83,311	14,30,450	Total ...	14,28,940	15,47,490	17,2[illegible]

Detailed Account 30J. Government Special Schools

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		b. Training Schools for Masters.			
8,400	8,400	(1*b*) Pay of Officers—Temporary	8,050	4,280	
4,967	...	(2*a*) Pay of Establishment—Permanent	..	.	
11,256	11,450	(2*b*) Pay of Establishment—Temporary	10,950	7,530	
10,039	8,860	(3*a*) Allowances, Honoraria, etc.	8,780	6,550	
1,394	2,000	(3*b*) Travelling Allowance	1,600	1,600	
9,117	7,500	(4) Contingencies	6,500	6,500	
...	...	(5) Stipends	...	...	
45,173	38,210	Total ...	35,880	26,460	

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
				Total Estimates.	New Expenditure.

Detailed Account 30M. Inspection

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
K	K		K	K	K
16,456	15,780	(1a) Pay of Officers—Permanent	17,740	21,210	
...	...	(1b) Pay of Officers—Temporary	...	...	
29,011	17,930	(2a) Pay of Establishment—Permanent	15,490	19,8C0	
17,182	20,760	(2b) Pay of Establishment—Temporary	19,170	24,160	
40,283	30,380	(3a) Allowances, Honoraria, etc.	28,870	36,940	
14,198	15,000	(3b) Travelling Allowance	16,500	16,500	
10,987	9,000	(4) Contingencies	10,000	10,000	
1,219	1,000	(4a) Expenditure on M.T.	1,300	1,000	
1,29,336	1,09,850	Total ...	1,09,070	1,29,610	

Detailed Account 30N. Scholarships

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
60,611	73,140	(1) Arts College	73,140	61,320	
18,077	46,600	(3) Post-Primary and Primary Schools	26,780	41,360	
8,175		(4) Vernacular High Schools			
40,955	56,250	(5) Special Schools	47,160	58,410	
1,27,818	1,75,990	Total ...	1,47,080	1,61,090	

Detailed Account 30O. Miscellaneous

Controlling Officer—Director of Public Instruction.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		c. Contribution.			
63,791	93,900	(1) Mass Education Council	99,490	1,01,240	
21,547	20,000	(2) Panglong Union School	20,000	26,400	
85,338	1,13,900	Total ...	1,19,490	1,27,640	
		h. Text Book Office.			
7,161	7,900	(2b) Pay of Establishment—Temporary	7,550	...	
4,729	4,980	(3a) Allowances, Honoraria, etc.	4,780	...	
987	1,500	(3b) Travelling Allowance	1,500	...	
3,717	7,000	(4) Contingencies	3,000	...	
37,160	...	(5) Purchase of Text Books	...	...	
53,754	21,380	Total ...	16,830	...	
		i. Miscellaneous.			
3,121	4,000	(1) Other Examination Charges	4,000	4,000	...
548	...	(2) Grants for Athletics	...	...	...
30	1,500	(3) Grants for prizes	...	...	...
915	2,000	(4) Charges for the improvement of School Hygiene ...	2,000	2,000	...
	...	(6) Equipment Grants	..	...	...
1,15,000	1,00,000	(7) Boarding Grants	1,00,000	1,00,000	...
...	...	(8) Printing of Kachin Readers	...	...	...
...	...	(9) Vacation Course for Teachers	...	15,000	15,000
...	...	(10) Mass Education	...	...	...
...	...	(11) Building Grants	...	...	...
...	100	(12) All Teachers Conference	...	100	...
1,19,614	1,07,600	Total ...	1,06,000	1,22,600	15,000
2,58,706	2,42,880	Total, O ...	2,42,320	2,50,240	15,000

Details of New Expenditure

Demand No. 13

Major Head.	Minor Head.	Description of Expenditure.	Provision in Estimates 1957-58
			K
30. EDUCATION ...	30E (2*b*)	Pay of Headmaster	3,0[illegible]
	... (3*a*)	Allowance, Honoraria, etc.	1,5[illegible]
	30F (2*b*)	Pay of 8 Headmasters	8,6[illegible]
	(3*a*)	Allowance, Honoraria, etc.	8,6[illegible]
	30O*i*. (9)	Vacation Course for Teachers	15,0[illegible]
		Total	36,[illegible]

DEMAND No. 14

MEDICAL AND PUBLIC HEALTH

		K
31. Medical	... ...	8,52,200
32. Public Health	... ...	9,91,420
	Total ...	18,43,620

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		31. MEDICAL				
K	K			K	K	K
77,496	90,470	A. Medical Establishment	31A	91,370	93,410	...
6,52,876	6,69,800	B. Hospitals and Dispensaries	31B	6,62,470	7,34,390	42,860
13,023	10,560	D. Medical Colleges and Schools ...	31D	10,560	9,120	...
12,604	32,320	H. Stipends	31H	29,350	15,280	...
7,55,999	8,03,150	Total		7,93,750	8,52,200	42,860

Detailed Account 31A. Medical Establishment

Controlling Officer—Chief Medical Officer.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		a. **Superintendence.**			
16,361	15,600	(1*a*) Pay of Officers—Permanent	15,600	15,600	
1,677	...	(1*b*) Pay of Officers—Temporary	...	...	
40	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
10,308	11,600	(2*b*) Pay of Establishment—Temporary	10,830	12,080	
9,155	9,840	(3*a*) Allowances, Honoraria, etc.	8,650	10,010	
1,397	4,000	(3*b*) Travelling Allowance	4,000	3,500	
2,560	2,400	(4) Contingencies	2,400	2,000	
...	...	(4*a*) Expenditure on M.T.	...	...	
...	...	(4*b*) Stores	...	...	
41,498	43,440	Total ...	41,480	43,190	
		b. **District Medical Officers.**			
14,150	21,600	(1*a*) Pay of Officers—Permanent	24,570	24,000	
3,586	2,330	(2*a*) Pay of Establishment—Permanent	2,320	2,360	
5,055	7,120	(2*b*) Pay of Establishment—Temporary	7,030	7,500	
8,303	9,480	(3*a*) Allowances, Honoraria, etc.	9,480	9,860	
2,246	3,000	(3*b*) Travelling Allowance	3,000	3,000	
1,394	2,500	(4) Contingencies	2,500	2,500	
1,264	1,000	(4*a*) Expenditure on M.T.	990	1,000	
35,998	47,030	Total ...	49,890	50,220	
77,496	90,470	Total, A ...	91,370	93,410	

Detailed Account 31B. Hospitals and Dispensaries

Controlling Officer—Chief Medical Officer, except for f and l.

a. Myitkyina Hospital.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K		K	K	K
6,800	5,700	(1a) Pay of Officers—Permanent	6,150	4,800	
...	4,500	(1b) Pay of Officers—Temporary	4,200	4,800	
24,278	25,180	(2a) Pay of Establishment—Permanent	25,180	30,510	
12,044	12,170	(2b) Pay of Establishment—Temporary	12,990	14,100	
31,624	27,710	(3a) Allowances, Honoraria, etc.	27,710	35,830	
194	...	(3b) Travelling Allowance	...	...	
50,640	38,500	(4) Contingencies	38,500	35,000	
1,329	2,000	(4a) Expenditure on M.T.	2,000	2,490	
49,451	50,000	(4b) Stores	50,000	50,000	
1,76,360	1,65,760	Total ...	1,66,730	1,77,530	

b. Bhamo Hospital.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
4,727	5,700	(1a) Pay of Officers—Permanent	5,180	5,100	
...	...	(1b) Pay of Officers—Temporary	1,750	5,100	
14,026	11,700	(2a) Pay of Establishment—Permanent	8,980	11,080	
7,014	10,700	(2b) Pay of Establishment—Temporary	9,970	12,060	
15,887	15,160	(3a) Allowances, Honoraria, etc.	15,160	19,600	
2,152	...	(3b) Travelling Allowance	...	...	
26,779	22,260	(4) Contingencies	22,260	20,760	
2,036	2,000	(4a) Expenditure on M.T.	2,000	2,000	
72,999	48,000	(4b) Stores	48,000	48,000	
1,45,620	1,15,520	Total ...	1,13,300	1,23,700	

c. Midwifery Training.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
3,464	3,360	(2b) Pay of Establishment—Temporary	3,360	3,480	
2,252	2,410	(3a) Allowances, Honoraria, etc.	2,410	2,410	
128	...	(3b) Travelling Allowance	...	...	
2,385	2,370	(4) Contingencies	2,370	2,370	
360	500	(4b) Stores (Clothing, etc.)	500	100	
8,589	8,640	Total ...	8,640	8,360	

e. Mofussil Hospitals and Dispensaries.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
9,574	4,800	(1a) Pay of Officers—Permanent	5,230	5,700	
3,150	17,100	(1b) Pay of Officers—Temporary	12,200	22,860	
42,265	50,710	(2a) Pay of Establishment—Permanent	50,710	36,030	
15,761	15,740	(2b) Pay of Establishment—Temporary	13,810	39,090	
41,624	58,530	(3a) Allowances, Honoraria, etc.	56,850	85,120	
8,662	10,000	(3b) Travelling Allowance	12,000	11,000	
91,294	90,000	(4) Contingencies	90,000	90,000	
...	...	(4a) Expenditure on M.T.	...	...	
1,06,959	1,10,000	(4b) Stores (Bedding, Clothing, Diet, Medicines, etc.)	1,10,000	1,10,000	
18	20,000	(9) Provision of Medicine chests in rural areas	20,000	20,000	
...	...				
3,19,307	3,76,880	Total ...	3,70,800	4,19,800	

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.
K	K		K	K	K
		***f*. Grants to Hospitals and Dispensaries.**			
...	...	(1) Contribution to R.C. Mission, Bhamo	...	...	
3,000	3,000	(2) Contribution to Mission Hospital, Namkhan	3,000	3,000	
...	...	(3) Grants for Curative treatment of Lepers in Leper Asylums.	...	...	
		(4) Grants-in-aid—			
...	...	(i) Ordinary	...	2,000	
...	...	(ii) For Nurses training	...	...	
3,000	3,000	Total ...	3,000	5,000	
		***k*. Travelling Dispensaries.**			
...	...	(2*a*) Pay of Establishment—Permanent			
...	...	(2*b*) Pay of Establishment—Temporary			
...	...	(3*a*) Allowances, Honoraria, etc.			
...	...	(3*b*) Travelling Allowance			
...	...	(4) Contingencies			
...	...	(4*a*) Expenditure on M.T.			
...	...	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...			
		Total ...			
		***l*. Contribution under the Hospital Finance Scheme for the treatment of Government Servants.**			
...	...	(1) Municipal Town Committee	...	...	...
		***m*. Other Contributions to Local Bodies for Medical Purposes.**			
...	...	(2) Municipalities	...	...	...
...	...	(3) Deputy Commissioners' Local Funds	...	...	...
...	...	Total ...	...	...	...
6,52,876	6,69,800	Total, B ...	6,62,470	7,34,390	42,860

Detailed Account 31D. Medical Colleges and Schools

Controlling Officer—Secretary, State Government.

		***b*. Medical School.**			
13,023	10,560	(9) Stipends	10,560	9,120	
13,023	10,560	Total ...	10,560	9,120	

Detailed Account 31H. Stipends.

Controlling Officer—Secretary, State Government.

12,604	32,320	(1) In Burma	29,350	15,280	
12,604	32,320	Total ...	29,350	15,280	

32. PUBLIC HEALTH

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
3,96,989	4,68,790	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	4,79,520	5,69,250	31,460
4,645	5,000	B. GRANTS	32B	5,000	5,000	...
2,83,452	4,20,950	C. EPIDEMIC DISEASES ESTABLISHMENTS ...	32C	4,14,280	4,17,170	22,590
6,85,086	8,94,740	**Total** ...	...	8,98,800	9,91,420	54,050

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Controlling Officer—Chief Medical Officer, except for f and j.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		d **Vaccination.**			
5,757	7,910	(2a) Pay of Establishment—Permanent	7,820	7,650	
5,438	4 510	(2b) Pay of Establishment—Temporary	4,410	5,320	
12,860	13,740	(3a) Allowances, Honoraria, etc.	13,520	13,650	
9,493	8,160	(3b) Travelling Allowance	8,160	10,000	
2,099	2,000	(4) Contingencies	2,000	2,000	
16,712	9,000	(4b) Stores (Vaccine lymph, Instruments, etc.)	13,000	10,000	
52,359	45,320	**Total** ...	48,910	48,620	
		e. **Health Department.**			
4,838	...	(1a) Pay of Officers—Permanent	...	...	
...	9,580	(1b) Pay of Officers—Temporary	7,830	9,880	
8,003	7,630	(2a) Pay of Establishment—Permanent	7,590	7,570	
32,759	43,530	(2b) Pay of Establishment—Temporary	39,100	43,540	
30,042	43,200	(3a) Allowances, Honoraria, etc.	38,700	41,070	
17,151	22,000	(3b) Travelling Allowance	22,000	20,000	
24,682	26,000	(4) Contingencies	26,120	25,000	
1,382	1.500	(4a) Expenditure on M.T.	1,500	...	
35,185	48,000	(4b) Stores (Disinfectants, Sanitary Equipments, etc.) ...	43,700	50,000	
1,54,042	2,01,440	**Total** ...	1,86,540	1,97,060	
		f. **Public Health Training Classes.**			
25,872	29,800	(9) Stipends	21,640	35,320	
25,872	29,800	**Total** ...	21,640	35,320	
		j. **Leprosy Survey and Treatment.**			
3,203	3.340	(2b) Pay of Establishment—Temporary	3,720	3,460	
1,902	2,160	(3a) Allowances, Honoraria, etc.	2,240	2,710	
918	1,500	(3b) Travelling Allowance	2,000	2,500	
170	500	(4) Contingencies	300	500	
1,696	1,500	(4b) Stores (Medical and Agricultural Equipments, Tools and Stock). ...	1,000	2,000	
7,889	9,000	**Total** ...	9,260	11,170	
		m. **Maternity and Child Welfare.**			
2,291	5,670	(2a) Pay of Establishment—Permanent	5,510	6,180	...
44,648	67,380	(2b) Pay of Establishment—Temporary	67,380	90,320	13,150
59,603	70,180	(3a) Allowances, Honoraria, etc.	92,460	1,25,580	18,310
10,255	10,000	(3b) Travelling Allowance	15,000	15,000	...
5,861	10,000	(4) Contingencies	12,370	10,000	...
34,169	20,000	(4b) Stores (Medicines, Milk, etc.)	20,450	30,000	...
1,56,827	1,83,230	**Total** ...	2,13,170	277,080	31,460
3,96,989	4,68,790	**Total, A** ...	4,79,520	5,69,250	31,460

Detailed Account 32B. GRANTS

Controlling Officer—Secretary, State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
		a. Contributions to Local Bodies			
...	...	(1) Municipal Committee	...	...	
		(3) Deputy Commissioners' Local Funds—			
...	...	(i) Ordinary	...	...	
...	...	(ii) Special	...	...	
...	...	(4) Miscellaneous—Cost of Vaccine Lymph	...	...	
...	...	Total ...	...	...	
		c. Other Grants.			
...	...	(1) Contribution for promotion of Infant Welfare ...	...	...	
4,645	5,000	(2) District Athletic Association	5,000	5,000	
4,645	5,000	Total, B ...	5,000	5,000	

Detailed Account 32C. EPIDEMIC DISEASES ESTABLISHMENTS

Controlling Officer—Chief Medical Officer.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		a. Malaria			
5,685	6,000	(1b) Pay of Officers—Temporary	6,000	10,100	...
60,797	69,460	(2b) Pay of Establishment—Temporary	69,460	83,910	11,520
56,196	68,610	(3a) Allowances, Honoraria, etc.	68,610	75,430	11,070
32,457	40,000	(3b) Travelling Allowance	40,000	40,000	...
52,062	1,42,200	(4) Contingencies	1,42,200	1,05,000	...
24,899	29,400	(4a) Expenditure on M.T.	29,400	42,550	...
19,400	15,000	(4b) Stores (Medicines, Malarial and other equipments) ...	15,000	8,000	...
2,51,496	3,70,670	Total ...	3,70,670	3,64 990	22,590
		b. Anti-Venereal Disease Measures			
4,931	5,180	(1b) Pay of Officers—Temporary	5,180	5,480	
8,020	12,410	(2b) Pay of Establishment—Temporary	8,580	11,800	
8,635	14,690	(3a) Allowances, Honoraria, etc.	11,850	13,900	
1,493	2,000	(3b) Travelling Allowance	2 000	5,000	
2,361	4,000	(4) Contingencies	4,000	4,000	
1,979	4,000	(4a) Expenditure on M.T.	4,000	4,000	
4,537	6,000	(4b) Stores	6,000	6,000	
31,956	48,280	Total ...	41,610	50,180	
		c. Other Epidemics—Additional Charges during prevalence of Epidemics.			
...	2,000	(4) Contingencies	2,000	2,000	
...	2,000	Total ...	2,000	2,000	
2,83,452	4,20,950	Total, C ...	4,14,280	4,17,170	22,590

Details of New Expenditure

Demand No. 14

Major Head.	Minor Head.	Description of Expenditure.	Provisions in Estimates, 1957-58.
			K
31. Medical ...	31-B.*a*. (2*a*)	Pay of Laboratory Assistant	600
	(3*a*)	Allowances, Honoraria, etc.	680
	31-B.*b*. (2*b*)	Pay of Laboratory Assistant	600
	(3*a*)	Allowances, Honoraria, etc.	680
	31-B.*c*. (1*b*)	Pay of 2 Assistant Surgeons	8,400
	(2*b*)	Pay of 14 Nurses	10,560
	(2*b*)	Pay of 5 Compounders	2,100
	(3*a*)	Allowances, Honoraria, etc.	19,240
		Total ...	42,860
32. Public Health	32-A.*m*. (2*b*)	Pay of 17 Midwives	11,390
	(2*b*)	Pay of 2 Lady Health Visitors	1,760
	(3*a*)	Allowances, Honoraria, etc.	18,310
	32-E.*a*. (2*b*)	Pay of 2 Malaria Inspectors	2,640
	(2*b*)	Pay of 10 Malaria Surpervisors	8,400
	(2*b*)	Pay of Peon	480
	(3*a*)	Allowances, Honoraria, etc.	11,070
		Total ...	54,050

DEMAND No. 15

		K
33. Agriculture	... ...	3,00,800
34. Veterinary	... ...	1,06,390
Total	...	4,07,190

33. AGRICULTURE

Controlling Officer—Chief Agricultural Officer.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
1,02,383	1,39,000	A. Agricultural Department	33A	1,22,530	1,68,930	13,840
61,750	73,590	B. Experimental Farms	33B	73,750	84,870	8,040
8,402	18,500	C. Agricultural Experiments	...	11,000	15,500	...
5,258	5,600	D. Agricultural Education and Research ...	33D	5,600	6,500	...
2,474	4,650	F. Public Exhibitions and Fairs	...	4,650	5,000	...
4,800	...	I. Works	...	...	20,000	...
...	...	K. Sterling Expenditure	...	...	...	...
1,85,067	2,41,340	Total ...	...	2,17,530	3,00,800	21,880

Detailed Account 33A. Agricultural Department.

		b. **Expert Staff.**			
...	...	(1*a*) Pay of Officer—Permanent	...	15,950	...
29,148	31,750	(1*b*) Pay of Officers—Temporary	27,190	15,600	...
5,556	7,880	(2*a*) Pay of Establishment—Permanent	6,370	10,400	2,400
15,156	25,320	(2*b*) Pay of Establishment—Temporary	24,530	37,070	4,800
23,086	35,050	(3*a*) Allowances, Honoraria, etc.	31,610	43,670	5,640
14,670	27,300	(3*b*) Travelling Allowance	19,560	29,800	1,000
6,727	3,700	(4) Contingencies	6,140	8,140	...
8,040	8,000	(4*a*) Expenditure on M.T.	7,130	8,300	...
1,02,383	1,39,000	Total ...	1,22,530	1,68,930	13,840

Detailed Account 33B. Experimental Farms

...	...	(1*a*) Pay of Officer—Permanent	...	4,200	4,200
...	...	(2*a*) Pay of Establishment—Permanent	..	2,400	...
8,662	10,920	(2*b*) Pay of Establishment—Temporary	11,220	11,450	1,320
8,510	10,790	(3*a*) Allowances, Honoraria, etc.	10,730	14,620	2,520
3,786	...	(3*b*) Travelling Allowance	...	...	...
27,544	41,000	(4) Contingencies	41,000	42,700	...
13,248	10,880	(4*a*) Expenditure on M.T.	10,800	9,500	...
61,750	73,590	Total ...	73,750	84,870	8,040

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
Detailed Account 33D. Agricultural Education and Research						
K	K			K	K	K
		a. **Agricultural College, Mandalay.**				
...	...	(9) Scholarships	...	...	...	
		b. **Other Agricultural Training.**				
5,258	5,600	(1) Farm Schools	...	5,600	6,500	
...	...	(2) Grants-in-aid	...	...	...	
...	...	(9) Scholarships	...	...	...	
5,258	5,600	**Total** ...		5,600	6,500	
Detailed Account 33I. Works						
4,800	...	(1) Experimental Farms	...	...	20,000	
4,800	...	**Total** ...		...	20,000	

34. VETERINARY

Controlling Officer—Director, Veterinary Services, Burma.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	A. Superintendence	...	...	...	
55,444	88,610	B. Subordinate Establishment	34B	75,570	89,710	
585	1,560	C. Veterinary Instruction and Research ...	34C	1,310	2,880	
8,376	6,270	D. Hospitals and Dispensaries	34D	7,400	6,800	
...	6,500	E. Breeding Operations	34E	...	7,000	
...	...	*Add*—Charges by Other Government Departments.	...	...	...	
64,405	1,02,940	**Total**		84,280	1,06,390	
Detailed Account 34B. Subordinate Establishment						
...	4,380	(1*a*) Pay of Officers—Permanent	...	5,950	8,980	
3,960	...	(1*b*) Pay of Officers—Temporary	...	...	...	
15,496	28,080	(2*a*) Pay of Establishment—Permanent ...	...	21,000	27,270	
5,075	5,620	(2*b*) Pay of Establishment—Temporary ...	...	5,620	3,410	
15,685	25,530	(3*a*) Allowances, Honoraria, etc.	...	21,000	26,550	
11,620	18,000	(3*b*) Travelling Allowance	...	15,000	15,000	
3,518	7,000	(4) Contingencies	...	7,000	7,000	
117	...	(4*a*) Expenditure on M.T.	...	...	1,500	
55,444	88,610	**Total** ...		75,570	89,710	
Detailed Account 34C. Instruction and Research						
		a. **Veterinary Instruction.**				
120	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	
115	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	
350	...	(3*b*) Travelling Allowance	...	...	...	
...	...	(4) Contingencies	...	...	...	
...	1,560	(9) Stipends	...	1,310	2,880	
585	1,560	**Total** ...		1,310	2,880	

Detailed Account 34D. Hospitals and Dispensaries

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
		a. **Expenses in connection with Epizootic Diseases.**			
2,148	1,270	(4) Contingencies	2,400	2,500	
6,228	5,000	(4*b*) Stores (Apparatus, Medicines, Animals, etc.) ...	5,000	4,300	
8,376	6,270	Total ...	7,400	6,800	

Detailed Account 34E. Breedings Operations

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	(2*b*) Pay of Establishment—Temporary	...	...	
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	
...	6,500	(4) Contingencies	...	7,000	
...	...	(4*b*) Stores	...	...	
..	6,500	Total ...	...	7,000	

Details of New Expenditure.

Demand No. 15.

Major Head.	Minor Head.	Description of Expenditure.	Provisional Estimates, 1957-58
			K
33. AGRICULTURE	33A *b* (*2a*)	Pay of Senior Agricultural Assistant	2,400
	(*2b*)	Pay of 2 Upper Division Clerks	2,640
	(*2b*)	Pay of Lower Division Clerk	840
	(*2b*)	Pay of Fieldman	1,720
	(*3a*)	Allowances, Honoraria, etc.	5,640
	(*3b*)	Travelling Allowance	1,000
	33*b* (*1a*)	Pay of District Agricultural Officer	4,200
	(*2b*)	Pay of Upper Division Clerk	1,320
	(*3b*)	Allowances, Honoraria, etc.	2,520
		Total ...	21,88[illegible]

DEMAND No. 16

MISCELLANEOUS DEPARTMENTS

K 2,41,740

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.

38. MISCELLANEOUS DEPARTMENTS

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
824	500	D. VITAL STATISTICS	38D	500	500	
...	500	G. EXAMINATIONS	...	500	1,000	
96,607	1,48,910	K. INFORMATION DEPARTMENT	38K	1,48,890	1,62,880	
12,848	55,000	M. EVACUEE WELFARE AND RELIEF	38M	36,500	36,500	
30,009	32,410	O. GOVERNMENT MOTOR TRANSPORT	38O	32,410	30,860	
1,336	10,000	Z. ANCIENT LITERATURE AND CULTURE ...		10,000	10,000	
1,41,624	2,47,320	Total		2,28,800	2,41,740	

Detailed Account 38D. VITAL STATISTICS

Controlling Officer—Chief Medical Officer.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
...	...	(2a) Pay of Establishment—Permanent	...	...	
...	...	(2b) Pay of Establishment—Temporary	...	...	
...	...	(3a) Allowances, Honoraria, etc.	...	...	
...	...	(3b) Travelling Allowance	...	...	
824	500	(4) Contingencies	500	500	
...	...	(4a) Expenditure on M.T.	...	...	
824	500	Total ...	500	500	

Detailed Account 38K. INFORMATION DEPARTMENT

Controlling Officer—Secretary, Kachin State Government

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
3,527	4,430	(1b) Pay of Officers—Temporary	4,450	4,750	
23,820	33,390	(2b) Pay of Establishment—Temporary	33,280	38,990	
21,842	26,880	(3a) Allowances, Honoraria, etc.	29,150	33,680	
6,443	10,000	(3b) Travelling Allowance	11,790	13,000	
26.984	31,600	(4) Contingencies	34,970	44,700	
10,379	17,260	(4a) Expenditure on M.T.	12,880	17,760	
3,612	25,350	(4b) Stores (Radios, Charging and Rectifier Sets, etc.) ...	22,400	10,000	
...	...	(4c) Expenditure on News sheets	...	...	
96,607	1,48,910	Total ...	1,48,890	1,62,880	

Detailed Account 38M. EVACUEE WELFARE AND RELIEF

Controlling Officer—Secretary, Kachin State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
...	...	(8) Cash Relief	...	...	
12,848	50,000	(10) Other Supplies	35,000	35,000	
...	...	(11) Internal Resettlement	...	...	
...	...	(12) Repatriation	...	...	
...	3,000	(14) Extraction of Forest Produce	1,000	1,000	
...	2,000	(14a) Free Grants of Forest Produce	500	500	
12,848	55,000	Total ...	36,500	36,500	

Detailed Account 38O. GOVERNMENT MOTOR TRANSPORT

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
...	...	(1b) Pay of Officers—Temporary	...	...	
4,729	5,670	(2b) Pay of Establishment—Temporary	5,670	5,980	
3,164	3,740	(3a) Allowances, Honoraria, etc.	3,740	3,880	
107	500	(3b) Travelling Allowance	500	500	
492	500	(4) Contingencies	500	500	
21,517	22,000	(4a) Expenditure on M.T.	22,000	20,000	
...	...	(7) Charges by other Government Departments ...	...	...	
30,009	32,410	Total ...	32,410	30,860	

DEMAND No. 17

CIVIL WORKS

K 27,81,500

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
		41. CIVIL WORKS				
		Controlling Officer—Chief Works Officer (for all minor heads except "G" Grants-in-Aid).				
K	K			K	K	K
...	...	A. ORIGINAL WORKS—BUILDINGS	...	...	...	
...	...	B. ORIGINAL WORKS—COMMUNICATIONS ...	...	...	...	
...	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	...	...	
9,72,976	9,29,400	D. REPAIRS	41D	9,29,400	10,84,000	
7,18,776	8,54,000	E. ESTABLISHMENT	41E	8,64,650	10,32,500	
2,93,486	3,45,000	F. TOOLS AND PLANT	41F	3,45,000	3,45,000	
35,000	1,20,000	G. GRANTS-IN-AID	41G	4,57,650	3,20,000	
(-) 1,23,454	...	H. SUSPENSE	...	...	...	
...	...	J. STERLING EXPENDITURE	...	...	...	
...	...	K. LOSS OR GAIN BY EXCHANGE	...	...	...	
		Deduct—				
...	...	(i) Charges to other Departments, Governments, etc.	...	...	...	
...	...	(ii) Probable Savings	...	...	...	
18,96,784	22,48,400	Total ...	...	25,96,700	27,81,500	

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 41D. Repairs

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K		K	K	K
		a. Buildings—			
2,94,028	3,00,000	(1) Buildings	3,00,000	35,00,000	
23,608	3,500	(2) Furniture	3,500	4,000	
53,899	55,900	(3) Essential Services	86,140	80,000	
...	...	(1) Buildings	...	...	
...	...	(2) Repairs—Rehabilitation	...	...	
3,71,535	3,59,400	Total, *a* ...	3,89,640	4,34,000	
5,51,726	5,50,000	**b. Communications**	5,04,760	6,00,000	
49,715	20,000	**c. Miscellaneous**	35,000	50,000	
6,01,441	9,29,400	Total, *a, b & c* ...	9,29,400	10,84,000	
9,72,976	9,29,400	Total, 41 D ...	9,29,406	10,84,000	

Detailed Account 41E. Establishment

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		a. Chief Works Officers—			
10,347	16,370	(1a) Pay of Officers—Permanent	16,900	16,900	
9,240	5,180	(1b) Pay of Officers—Temporary	3,700	4,870	
4,400	...	(2a) Pay of Establishment—Permanent	17,290	19,940	
13,138	19,850	(2b) Pay of Establishment—Temporary	3,520	4,130	
13,273	18,100	(3a) Allowances, Honoraria, etc.	18,100	19,860	
8,431	7,000	(3b) Travelling Allowance	7,700	5,500	
4,128	7,500	(4) Contingencies	6,790	7,000	
...	...	(4a) Expenditure on M.T.	...	...	
62,957	74,000	Total, *a* ...	74,000	78,200	
		b. Special Officers—			
2,000	11,130	(a) Pay of Officer—Permanent	10,630	12,130	
13,043	5,040	(1b) Pay of Officers—Temporary	2,800	4,550	
49,105	75,440	(2b) Pay of Establishment—Temporary	57,640	81,830	
43,810	69,490	(3a) Allowances, Honoraria, etc.	49,480	72,110	
1,628	11,800	(3b) Travelling Allowance	10,300	13,000	
...	7,100	(4) Contingencies	5,300	7,500	
1,09,586	1,80,000	Total, *b* ...	1,36,150	1,91,120	
		d. Executive Establishment—			
49,993	86,090	(1a) Pay of Officers—Permanent	80,000	99,020	
33,710	25,860	(1b) Pay of Officers—Temporary	31,550	28,520	
1,23,208	1,37,320	(2a) Pay of Establishment—Permanent	1,36,750	1,76,420	
62,338	57,770	(2b) Pay of Establishment—Temporary	69,000	70,640	
1,57,300	1,72,960	(3a) Allowances, Honoraria, etc.	1,81,400	2,08,940	
81,570	80,000	(3b) Travelling Allowance	1,00,000	1,12,500	
48,573	40,000	(4) Contingencies	55,800	67,140	
...	...	(4a) Expenditure on M.T.	...	...	
10,459	..	(5) Loss	...	...	
5,46,233	6,00,000	Total, *d* ...	6,54,500	7,63,180	
...	...	*f* *Deduct*—**Charges to other Departments** ...	...	...	
7,18,776	8,54,000	Total, 41E ...	8,64,650	10,32,500	

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure

Detailed Account 41F. Tools and Plant

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.
K	K		K	K
		a. New Supplies—		
39,944	50,000	(1) General	50,000	50,000
39,944	50,000	Total, *a* ...	50,000	50,000
		b. Repairs and Carriage—		
72,756	75,000	(1) Expenditure on Motor Transport	75,000	75,000
1,42,523	2,00,000	(2) Mechanical Plant	2,00,000	2,00,000
39,832	20,000	(3) Other Expenditure	20,000	20,000
1,55,111	2,95,000	Total, *b*	3,45,000	3,45,000
1,569	...	*f. Deduct*	...	...
2,93,486	3,45 000	Total, F ...	3,45,000	3,45,000

Detailed Account 41G. Grants-in-Aid

Controlling Officer—Secretary, Kachin State Government.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.
		a. Contributions for Maintenance of District Communications.		
35,000	1,20,000	(3) Deputy Commissioners' Local Funds	4,57,650	3,20,000
35,000	1,20,000	Total ...	4,57,650	3,20,000

DEMAND No. 18

PENSIONS

K 27,000

43. PENSIONS

Accounts, 1955-56	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
724	1,500	A. SUPERANNUATION AND RETIRED ALLOWANCES ...	...	43,500	20,000	
...	2,000	B. COMPASSIONATE ALLOWANCES	...	2,000	2,000	
...	5,000	C. GRATUITIES	...	34,000	5,000	
...	...	D. PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	...	...	...	
...	...	F. DONATIONS TO PROVIDENT FUNDS ...	...	...	...	
...	5,000	L. PENSION CONTRIBUTIONS PAYABLE TO OTHER GOVERNMENTS.	...	...	...	
724	13,500	Total ...	...	79,500	27,000	

DEMAND No. 19

STATIONERY AND PRINTING

K 78,000

44. STATIONERY AND PRINTING

Controlling Officer—Secretary, Kachin State Government and Heads of Departments.

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any.)	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K			K	K	K
		Payments to other Government Departments on account of Printing Work and Supply of Stationery and Forms.				
9,656	35,000	(i) Stationery		25,000	35,000	...
9,809	8,000	(ii) Printing		8,000	8,000	...
13,407	35,000	(iii) Forms		35,000	35,000	...
32,872	78,000	Total ...		68,000	78,000	...

DEMAND No. 20
MISCELLANEOUS
K 43,800

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates. 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.
		45. MISCELLANEOUS				
		Controlling Officers—Various.				
K	K			K	K	K
...	3,500	A. DURBARS	...	1.020	3,500	...
		Books and Periodicals.				
...	...	B. BOOKS AND PERIODICALS	...	...	...	...
		Charity.				
...	...	C. CHARITABLE DONATIONS	...	...	3,000	3,000
		Miscellaneous.				
...	10,000	D. SPECIAL COMMISSION OF ENQUIRY ...	45D	...	13,500	...
40	350	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS	...	300	300	...
...	...	F. BAD DEBTS	...	...	2,000	2,000
...	...	G. RENTS, RATES AND TAXES	...	...	...	...
12,968	16,500	H. CONTRIBUTIONS	45H	15,170	18,500	...
...	...	I. EVACUEE WELFARE AND RELIEF	...	...	...	...
50	3,500	J. MISCELLANEOUS AND UNFORESEEN CHARGES ...	45J	3,500	3,000	...
...	...	L. GOVERNMENT MOTOR TRANSPORT	...	...	...	...
13,058	33,850	Total ...	...	19,990	43,800	5,000

Detailed Account 45D. Special Commission of Enquiry

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
K	K		K	K	K
	10,000	Kachin Cultural and Custom Enquiry Commission ...	...	13,500	
	10,000	Total ...	...	13,500	

Detailed Account 45H. Contributions

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
...	...	(2) Other Items	...		
2,415	4,500	(3) Deputy Commissioner's Local Fund	4,500	4,500	
2,000	2,000	(4) Independence Day Celebration	3,770	4,000	
8,553	10,000	(5) Kachin State Day Celebration	6,900	10,000	
12,968	16,500	Total ...	15,170	18,500	

Detailed Account 45J. Miscellaneous and Unforeseen Charges

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure
50	3,500	(4) Compensation on account of skilled or disabled Headmen	3,500	3,000	
...	...	(5) Other Charges	...	...	
50	3,500	Total ...	3,500	3,000	

Details of New Expenditure

Demand No. 20

Major Head.	Minor Head.	Description of Expenditure.	Provisions in Estimates, 1957-58.
			K
45. MISCELLANEOUS	45-C.	Charitable Donations	3,000
	45-F.	Bad Debts	2,000
		Total ...	5,000

PART II

DETAILS OF

Capital Receipts and Capital Expenditure

DETAILED ACCOUNT OF CAPITAL RECEIPTS

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
		Total ..		K	K

DEMAND No. 21

FOREST CAPITAL OUTLAY

K 4,100

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates 1957-58. Total Estimates.	Budget Estimates 1957-58. New Expend
		77. FOREST CAPITAL OUTLAY			
K	K		K	K	K
...	...	COST OF EQUIPMENTS	...	4,100	4
...	...	Total ...	...	4,100	4,1

DEMAND No. 22

EDUCATION CAPITAL OUTLAY

K 50,000

Accounts 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		94. EDUCATION CAPITAL OUTLAY				
K	K			K	K	K
27,000	30,000	A. COST OF FURNITURE	...	1,74,300	50,000	
27,000	30,000	Total ...	...	1 74 300	50,000	

DEMAND No. 23

MEDICAL CAPITAL OUTLAY

K 50,000

Accounts 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
				Total Estimates.	New Expenditure
		95. MEDICAL CAPITAL OUTLAY			
K	K		K	K	K
...	...	COST OF MEDICINES AND EQUIPMENTS	1,71,000	50,000	
...	...	Total ...	1,71,000	50,000	

DEMAND No. 24

AGRICULTURAL CAPITAL OUTLAY

K 20,000

Accounts 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		97. AGRICULTURAL CAPITAL OUTLAY			
K	K		K	K	K
...	...	COST OF MACHINERIES	5,18,000	20,000	
...	...	Total ...	5,18,000	20,000	

DEMAND No. 25

MISCELLANEOUS CAPITAL OUTLAY

K 1,41,400

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
				Total Estimates.	New Expenditure.
		102. MISCELLANEOUS CAPITAL OUTLAY			
K	K		K	K	K
...	...	COST OF MOTOR CARS, MACHINERIES AND EQUIPMENTS ...	4,74,000	1,41,400	
...	...	Total ...	4,74,000	1,41,4[illegible]	

DEMAND No. 26

CIVIL WORKS CAPITAL OUTLAY

K 20,85,350

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer—Chief Works Officer (for all minor heads except " G. " Grants-in-Aid).

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
8,60,529	11,56,500	A. Original Works—Buildings	105A	11,56,500	9,80,350	68,350
3,36,897	3,75,000	B. Original Works—Communications ...	105B	14,47,000	8,20,000	...
...	...	C. Original Works—Miscellaneous ...	...	...	1,40,000	1,40,000
...	...	D. Repairs	...	...	...	...
..	...	E. Establishment	...	...	...	...
...	68,000	F. Tools and Plant	...	9,62,000	1,45,000	1,45,000
...	...	G. Grants-in-Aid	...	...	...	...
...	...	H. Suspense	...	...	...	...
...	...	J. Sterling Expenditure ...	...	...	...	..
...	...	K. Loss or Gain by Exchange	...	...	...	...
		Deduct—				
...	...	(i) Charges to other Departments, Governments, etc.	...	...	...	...
...	...	(ii) Probable Savings	...	...	...	...
11,97,426	15,99,500	Total		35,65,500	20,85,350	9,66,350

Detailed Account 105A. Original Works—Buildings

Accounts, 1955-56	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account. (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K			K	K	K
	...	A. Forest	...	...	...	...
	8,62,000	A-10. General Administration	105A10	8,43,700	3,65,000	1,10,000
	...	A-12. Adiministration of Justice	...	...	...	...
	...	A-13 Jails and Convict Settlements	...	...	...	...
	70,000	A-14. Police	105A14	70,000	...	...
	1,71,000	A-14. Education	105A17	1,72,100	4,15,350	3,71,350
	300	A-18. Medical	...	3,000	...	...
	...	A-19. Public Health	...	...	...	...
	...	A-20. Agriculture	...	...	...	...
	...	A-21. Veterinary	...	...	...	...
	...	A-24. Civil Works	105A24	...	...	...
	...	A-26. Miscellaneous	...	...	...	...
	...	A-36. Industries and Mines	...	...	...	...
	11,06,500	Total		10,88,800	7,80,350	4,81,350
		Other works—				
	...	Buildings (Major Works)	..	...	...	...
		All Departments—				
	50,000	Minor	...	60,530	2,00,000	2,00,000
	...	Furniture ... { Major Works ... / Minor Works ... } ...	...	7,170	...	...
	50,000	Total		67,700	2,00,000	2,00,000
	11,56,500	Total, 105A		11,56,500	9,80,350	6,81,350

Detailed Account 105A. Original Works—Buildings

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.
		K	K	K	K
	Works in Progress.				
A10-a,—Major Works.	(1) District Court House, Bhamo	6,40,000	35,000	...	35,000
	(2) Secretariat Building, Kachin State Government ...	5,10,000	2,20,000	...	2,20,000
	New Works.				
	(1) To shift Laukhaung Sub-divisional Officer Head-Quarters to Chipwi.	10,00,000	...	70,000	70,000
	(2) Improvement to Bhamo Guest House	40,000	...	40,000	40,000
	Total, A10. General Administration ...	21,90,000	2,55,000	1,10,000	3,65,000
	Works in Progress.				
A17-a,—Major Works.	(1) Middle School at Sagapa	1,06,000	44,000	...	44,000
	New Works.				
	(1) Middle School at Kaithik	1,75,000	...	70,000	70,000
	(2) High School at Sinlum	5,00,000	...	70,000	70,000
	(3) Primary School at Nyaungbinyat Quarter, Bhamo	1,00,000	...	50,000	50,000
	(4) Office Building for Inspector of School at Myitkyina	90,000	...	90,000	90,000
	(5) Acquisition of Land for Myoma School at Myitkyina.	21,350	...	21,350	21,350
	(6) Middle School at Putao	2,00,000	...	70,000	70,000
	Total, A17. Education ...	11,92,350	44,000	3,71,350	4,15,350

Detailed Account 105B. Original Works—Civil Communications

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.
		K	K	K	K
	Works in Progress.				
	Construction of—				
B. Original Works—Communications.	(1) Lawa-Kamaing-Hpakan Road	11,50,000	8,20,000	...	8,20,000
	(2) Gwehtan-Kuyihtu Road	24,50,000			
	(3) Myitkyina-Sumprabum-Putao Road	24,75,000			
	(4) Panmein-Chipwi-Laukhaung-Hpimaw Road ...	1,00,000			
	(5) Putao-Shagrin-Hkaunglanphu Road	7,10,000			
	(6) Putao-Paloakkha-Nogmong Road	20,55,000			
	(7) Sumprabum-Htingnan Road	2,83,00,000			
	(8) Kyauksakan-Sinlumlweje Road	4,14,000			
	Total, B ...	1,21,84,000	8,20,000	...	8,20,000

DEMAND No. 27

APPROPRIATION TO CONTINGENCY FUND

K 2,00,000

Accounts, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		III. APPROPRIATION TO CONTINGENCY FUND		
K	K		K	K
		III. APPROPRIATION TO CONTINGENCY FUND	...	2,00,000
		Total ...	...	2,00,000

DEMAND No. 28

SPECIAL GRANTS AT THE DISPOSAL OF DISTRICT COMMITTEES FOR CAPITA[L] EXPENDITURE

K 2,20,000

112. SPECIAL GRANTS AT THE DISPOSAL OF DISTRICT COMMITTEES FO[R] CAPITAL EXPENDITURE

Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
3,33,620	2,30,000	(1) Special Grants at the disposal of District Committees for Capital Expenditure.	2,30,000	2,20,0[00]
...	...	(2) Reserve at the disposal of Chairman, District Committees.	..	...
3,33,620	2,30,000	Total ...	2,30,000	2,20,0[00]

DEMAND No. 29

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

		K
Interest-Free Loans and Advances ...	... ...	30,000
Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	...	3,00,000
Loans to Government Servants	... ...	35,000
	Total ...	3,65,000

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

INTEREST-FREE LOANS AND ADVANCES

Controlling Officers—Various

K	K		K	K
		ADVANCES REPAYABLE.		
1,48,531	10,000	A. Civil Advances	10,000	10,000
42,341	10,000	B. Special Advances	10,000	20,000
1,90,872	20,000	Total ...	20,000	30,000

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.

Controlling Officers—Various.

...	...	A. Municipalities	...	...
		B. District and other Local Fund Committees—		
...	...	(2) Deputy Commissioners' Local Funds	...	...
...	...	(3) Town Funds	...	...
		C. Loans to Cultivators—		
3,47,616	2,50,000	(1) Under Agriculturists' Loans Act	2,73,010	3,00,000
...	...	(2) Under Land Improvement Loans Act	...	...
3,47,616	2,50,000	Total ...	2,73,010	3,00,000

LOANS TO GOVERNMENT SERVANTS

Controlling Officers—Various.

		A. House Building Advances—		
...	...	(1) Civil	...	
		B. Advances for Purchase of Motor Cars—		
7,500	25,000	(1) Civil	25,000	25,000
		C. Advances for Purchase of other Conveyances—		
4,890	10,000	(1) Civil	10,000	10,000
12,390	35,000	Total ...	35,000	35,000

PART III

WAYS AND MEANS ESTIMATES

Including

DEBT, DEPOSIT AND REMITTANCE HEADS

RECEIPTS.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Revised Estimates, Net 1956-57.	Heads of Account.	Budget Estimates, 1957-58.	Budget Estimates, Net, 1957-58.
K	K	K	K		K	K
				P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.		
				(C) OTHER DEPOSIT ACCOUNTS.		
				Deposits of Local Funds—		
1,69,401	1,25,000	1,75,000	...	Town and Bazaar Funds	1,75,000	...
94,074	1,10,000	1,00,000	...	Municipal Fund	1,00,000	...
2,15,882	3,20,000	2,50,000	...	Deputy Commissioners' Local Funds ...	2,50,000	...
...	...	...	...	Hospital Funds	...	...
4,79,357	5,55,000	5,25,000	...	**Total** ...	[illegible],25,000	...
				Departmental and Judicial Deposits—		
25,19,368	25,00,000	28,00,000	...	Personal Deposits	28,00,000	...
1,54,223	2,50,000	2,00,000	...	Revenue Deposits	2,00,000	...
...	...	...	...	Civil Court Deposits	...	...
1,57,697	2,25,000	1,05,000	...	Other Deposits	1,05,000	...
16,76,327	14,00,000	13,00,000	...	Deposits on account of banking facilities ...	13,00,000	...
45,07,615	43,75,000	44,05,000	...	**Total** ...	44,05,000	...
				Advances Repayable—		
1,16,019	1,10,000	...	...	A. CIVIL ADVANCES	...	...
5,612	20,000	6,000	...	B. SPECIAL ADVANCES	6,000	...
4,57,685	4,80,000	4,70,000	...	C. FOREST ADVANCES	4,70,000	...
5,79,316	6,10,000	4,76,000	...	**Total** ...	4,76,000	...
				Suspense Accounts—		
8,42,217	13,00,000	5,00,000	...	Other Suspense Accounts	5,00,000	...
5,29,711	6,00,000	5,50,000	...	Cheques and Bills	5,50,000	...
82,296	1,05,000	75,000	...	Departmental and Similar Accounts ...	75,000	...
14,54,224	20,05,000	11,25,000	...	**Total** ...	11,25,000	...
70,20,512	75,45,000	65,31,000	...	**Total, P. Deposits and Advances** ...	65,31,000	...

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.	Budget Estimates, 1957-58.
K	K	K		K
			P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.	
			(C) OTHER DEPOSIT ACCOUNTS.	
			Deposits of Local Fund—	
1,49,490	95,000	2,25000	**Town and Bazaar Funds**	2,25,000
1,04,448	1,10,000	80,000	**Municipal Fund**	80,000
1,61,418	1,70,000	2,05,000	**Deputy Commissioners' Local Funds**	2,05,000
...	...	...	**Hospital Funds**	...
4,15,356	3,75,000	5,10,000	**Total** ...	5,10,000
			Departmental and Judicial Deposits—	
27,40,244	36,00,000	25,00,000	Personal Deposits	25,00,000
1,82,362	2,50,000	2,00,000	Revenue Deposits	2,00,000
...	...	...	Civil Court Deposits	...
94,906	2,11,000	75,000	Other Deposits	75,000
18,72,335	12,00,000	16,00,000	Deposits on account of banking facilities	16,00,000
48,89,847	52.61,000	43,75,000	**Total** ...	43,75,000
			Advances Repayable—	
1,48,531	1,20,000	...	A. CIVIL ADVANCES	...
42,341	20,000	40,000	B. SPECIAL ADVANCES	40,000
4,57,791	4,80,000	4,70 000	C. FOREST ADVANCES.	4,70,000
6,48,663	6,20,000	5,10,000	**Total** ...	5,10,000
			Suspense Accounts—	
2[illegible],97,533	13,00,000	27,00,000	Other Suspense Accounts	27,00,000
5,37,370	6,00,000	5,50,000	Cheques and Bills	5,50,000
76,554	1,05,000	75,000	Departmental and Similar Accounts	75,000
33,11,457	20,05,000	33,25,000	**Total** ...	33,25,000
92,65,323	82,61,000	87,20,000	**Total, P. Deposits and Advances** ...	87,20,000

RECEIPTS.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Revised Estimates, Net 1956-57.	Heads of Account.	Budget Estimates, 1957-58.	Budget Estimates, Net 1957-58.
K	K	K	K		K	K
				Q. LOANS AND ADVANCES BY GOVERNMENT.		
				Loans to Agriculturists, Co-operative Societies, Municipalities, etc.		
...	...	...	...	Municipalities	...	
...	...	...	...	Deputy Commissioners' Local Funds ...	...	
				Cultivators—		
3,01,753	2,25,000	2,90,000	...	(1) Under the Agriculturists' Loans Act ...	2,90,000	
...	...	...	...	(2) Under the Land Improvement Loans Act	...	
...	...	...	...	(3) Cultivating Tenants of Government Estates.	...	...
...	...	...	...	(4) Agricultural Credit Societies ...	...	...
...	...	...	...	Miscellaneous	...	
				Loans to Government Servants		
2,770	15,000	3,000	...	(b) Advances for purchase of motor cars ...	5,400	..
10,416	10,000	10,000	...	(c) Advances for purchase of other conveyance.	10,000	..
3,14,939	2,50,000	3,03,000	...	Total, Q ...	3,05,400	...
				S. REMITTANCES.		
				I. REMITTANCES WITHIN BURMA.		
2,10,09,314	2,70,00,000	2,40,70,000	...	Cash remittances and adjustments between officers rendering accounts to the same Accounts Officer.	2,04,70,000	..
2,10,16,309	2,30,00,000	2,20,00,000	...	Remittances by Bills	2,20,00,000	...
1,79,83,304	1,70,00,000	1,70,00,000	...	Adjusting account between Kachin State and Burma.	1,70,00,000	...
...	...	...	...	Adjusting account between Kachin State and Kayah State.	...	...
958	...	...	...	Adjusting account between Kachin State and Shan State.	...	...
...	...	...	...	Adjusting account between Kachin State and Karen State	...	...
6,00,09,885	6,70,00,000	5,94,70,000	...	Total, S ...	5,94,70,000	...

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.	Budget Estimates, 1957-58.
K	K	K		K
			Q. LOANS AND ADVANCES BY GOVERNMENT.	
			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	
...	...	...	Municipalities	...
			Cultivators—	
3,47,616	2,50,000	3,00,000	(1) Under the Agriculturists' Loans Act	3,00,000
...	...	...	(2) Under the Land Improvement Loans Act	...
...	...	...	(3) Cultivating Tenants of Government Estates	...
...	...	...	(4) Agricultural Credit Societies	...
			Loans to Government Servants	
7,500	25,000	25,000	(*b*) Advances for purchase of motor cars	25,000
4,890	10,000	10,000	(*c*) Advances for purchase of other conveyance	10,000
3,60,006	2,85,000	3,35,000	Total, Q ...	3,35,000
			S. REMITTANCES.	
			1. REMITTANCES WITHIN BURMA.	
2,15,13,146	2,50,00,000	2,04,70,000	Cash remittances and adjustments between officers rendering accounts to the same Accounts Officer.	2,04,70,000
2,08,83,705	2,30,00,000	220,00,000	Remittances by Bills	2,20,00,000
1,70,89,391	1,70,00,000	170,00,000	Adjusting account between Kachin State and Burma	1,70,00,000
...	...	...	Adjusting account between Kachin State and Kayah State ...	...
950	1,000	1,000	Adjusting account between Kachin State and Shan State ...	1,000
...	...	...	Adjusting account between Kachin State and Karen State ...	...
5,94,87,192	6,50,01,000	5,94,71,000	Total, S ...	5,94,71,000

GOVERNMENT OF THE KACHIN STATE

BUDGET ESTIMATES

For the Year 1957-58.

Details of Contributions to Deputy Commissioners' Local Funds

Contributions to Deputy Commissioners' Local Funds

Name of District.	Head of Account and Purpose of Contribution.			
	31. B. m.	32. B. a.	41. G. a.	45. H. [illegible]
	Medical.	Public Health	Maintenance of District Communications.	Miscellan[illegible]
(1)	(2)	(3)	(4)	(5)
	K	K	K	K
Bhamo Municipal Committee	...	...	...	...
Deputy Commissioner's Local Fund, Myitkyina ... ... } Deputy Commissioner's Local Fund, Bhamo	...	...	3,20,000	4[illegible]
For rounding	...	...	...	...
Total ...	...	...	3,20,000	4[illegible]

EXPLANATORY MEMORANDUM

OF THE

BUDGET ESTIMATES

OF THE

GOVERNMENT OF THE KACHIN STATE

FOR

1957-58.

Explanatory Memorandum of the Budget Estimates of the Government of the Kachin State for 1957-58

(Unless otherwise stated the amounts mentioned are in lakhs of Kyats)

DESCRIPTION OF BUDGET DOCUMENTS

The Kachin State Budget Estimates for 1957-58 are framed under Section 177 (1) of the Constitution of the Union of Burma for the consideration of the Kachin State Council.

They have been prepared in three parts, *viz.*—

(i) Estimates of Revenue Receipts and Current Expenditure ;
(ii) Estimates of Capital Receipts and of Expenditure on Capital Outlay ;
(iii) Ways and Means Estimates.

2. *Accounts Structure.*—The accounts structure in the Budget remains the same except for the introduction of the following new heads of accounts:—

(i) *x*. Other Taxes and Duties.
(ii) *a*. Entertainment Tax.
(ii) 10. Other Taxes and Duties.
A. Entertainment Tax Establishment.
(iii) 20-C. *a*. Ministers Entertainment Expenses.
(iv) 24-D. Training School.
(v) 24-J. Frontier Security Guards.
(vi) 77. Forest Capital Outlay.
(vii) 111. Appropriation to Contingency Fund.

3. *Actuals for 1954-55 and 1955-56.*—The actuals for the year 1954-55 are shown in the general abstract of receipts and expenditure under the major heads only while the actuals for the year 1955-56 are shown both under the major and minor heads.

4. The following is a summary of the actuals for 1955-56 :—

REVENUE BUDGET

Revenue Receipts	124·86
Current Expenditure	102·27
Revenue Surplus ...	+22·59

CAPITAL ACCOUNT

Revenue Surplus	22·59
Capital Receipts	...
	22·59
Capital Expenditure	16·72
Capital Account Surplus ...	+ 5·87

5. Though the Revised Estimates for 1955-56 disclosed a revenue deficit of −11·63, the year actually closed with a nett surplus of 5·87 mainly on account of an increase in the forest royalty (4·85), land revenue (1·95), and to less expenditure under Police (1·29), Education (1·04), Civil Works Current (3·07) and Civil Works Capital (1·02).

REVISED ESTIMATES, 1956-57

6. Comparison of Budget Estimates and Revised Estimates—

REVENUE BUDGET

	Budget Estimates, 1956-57.	*Revised Estimates, 1956-57.*
Revenue Receipts ...	114·04	178·52
Current Expenditure ...	120·69	122·91
Revenue Deficit (−) / Surplus (+) ...	− 6·65	+ 55·61

CAPITAL BUDGET

	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.
Revenue Deficit (–) / Surplus (+) ...	–6·65	+55·61
Capital Receipts ...	...	...
	–6·65	+55·61
Capital Expenditure	18·85	51·65
	– 25·50	+ 3·96

Individual variations in major items of receipts and expenditure exceeding fifty thousand Kyats in each case between the Original Estimates and the Revised Estimates are as shown below :—

REVENUE BUDGET

Revenue Receipts.	*Increase.*	*Decrease.*
Forest	19·98	...
Civil Works	...	1·10
Union Contribution ...	45·32	...
CURRENT EXPENDITURE		
Excise	...	·97
Police	·64	...
Education	...	·62
Civil Works	3·48	...
Pensions	·66	...

CAPITAL BUDGET

Capital Expenditure.	*Increase.*	*Decrease.*
Education Capital Outlay ...	1·44	...
Medical Capital Outlay ...	1·71	...
Agriculture Capital Outlay ...	5·18	...
Miscellaneous Department Capital Outlay	4·74	...
Civil Works Capital Outlay ...	19·67	...

7. *Explanations of Variations.*—The chief causes of the variations are given below :—

REVENUE RECEIPTS

(a) *Forest.*—The increase is due to payments received on account of the arrears of the Timber royalty amounting to 16·20 due by the State Timber Board for the years 1949-50 to 1953-54.

(b) *Civil Works.*—The decrease is mainly due to less departmental charges received on account of the Union Works and to non-settlement of the bills for stores and equipments transferred to the Industrial Development Corporation.

(c) *Union Contribution.*—The increase is due to anticipated contributions to be received from the Union government on account of stores purchased under the Japanese Reparation Scheme and works undertaken for the development of the frontier areas, and also to the realisation of contribution for the budget deficits for the years 1948-49, 1949-50 and 1952-53.

CURRENT EXPENDITURE

(d) *Excise.*—The decrease is due to less expenditure on the establishment by not filling up vacant posts in the sanctioned strength.

(e) *Police.*—The increase is mainly due to the opening of 4 police outposts in Putao and Laukhaung Subdivisions.

(f) *Education.*—The decrease is due to the delay in the appointment of teachers and to the non-utilisation of the provision made for leave.

(g) *Civil Works.*— The increase is mainly due to more contribution made to the Deputy Commissioners Local Fund on account of improvements to Communications undertaken for the development of the frontier areas.

(h) *Pensions.*— The increase is due to the payments in lump sums for the gratuity under the amended Pension Rules and also to payments made provisionally from the State accounts to Government servants retiring from service under the State Government pending adjustment from the Union Government for the period of service rendered under that Government.

CAPITAL EXPENDITURE

(i) *Education Capital Outlay.*— The increase is due to the purchase of stores under the Japanese Reparation Scheme.

(j) *Medical Capital Outlay.*— The increase is due to the purchase of medical stores and equipments under the Japanese Reparation Scheme.

(k) *Agriculture Capital Outlay.*— The increase is due to the purchase of tractors and agricultural equipments under the Japanese Reparation Scheme.

(l) *Miscellaneous Departments Capital Outlay.*— The increase is due to the purchase of motor vehicles, radio telephones for departmental use and printing press, radios, projectors, etc., for the Information Department under the Japanese Reparation Scheme.

(m) *Civil Works Capital Outlay.*— The increase is due to the improvements to communications undertaken for the development of the frontier areas and also to the purchase of bulldozers, trucks and equipments for the Mechanical Division of the Public Works Department.

7. (i) Summary of the Estimates of Revenue Receipts and of Current Expenditure for 1957-58 :—

	K
Revenue Receipts ...	124·67
Current Expenditure ...	132·29
Revenue Deficit ...	– 7·62

(ii) The principal variations are set out in the "Notes on certain heads of Revenue Receipts and of Current Expenditure" which follows :—

NOTES ON CERTAIN HEADS OF REVENUE RECEIPTS AND CAPITAL EXPENDITURE

Land Revenue

8. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Land Revenue Proper	4·14	4·07	3·65	4·04	4·22
Petroleum and Mining Royalties ...	2·98	5·29	3·00	2·92	3·98
Fishery Revenue	1·50	1·40	1·30	1·34	1·32
Other items	1·05	·95	1·34	1·47	1·42
Total ...	9·67	11·73	9·29	9·77	10·94

With the opening of the Namti Sugar Factory there has been a considerable extension in the Sugar Cane cultivation which accounts for the increase in land revenue. More royalties are also expected from the Jade Mines because of the improvement to the Jade Mines Road.

9. *Expenditure.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Collection Charges	1·02	·98	1·09	1·17	1·22
Special Establishments	·38	·27	·34	·33	·35
Land Records	1·11	1·08	1·12	1·12	1·09
Other items	·39	·42	·18	·18	·18
Total ...	2·90	2·75	2·73	2·80	2·84

The payment of commission for the collection is expected to increase with the increase in the land revenue.

Excise

10. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Spirits and Liquors	2·65	2·95	2·80	2·91	2·96
Other items	...	...	...	...	...

The increase is due to higher bids made for licensed shops.

Stamps

11. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Non Judicial	·17	·20	·12	·18	·16
Judicial	·29	·21	·18	·19	·25
Total ...	·46	·41	·30	·37	·41

The Budget Estimates do not call for any comments.

Forest

12. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Sale of departmental extractions ...	22·20	10·36	11·08	14·87	12·77
Royalties—					
State Timber Board	10·66	19·62	10·10	26·29	16·00
Miscellaneous	·41	·63	·40	·42	·41
Deduct—Refunds	·02	·02	·01	·03	·01
Total ...	33·25	30·59	21·57	41·55	29·17

The increase in the Revised Estimates for 1956-57 is mainly due to payments received on account of the arrears of timber royalty due by the State Timber Board for the years 1948-49 to 1953-54.

The increase in the Budget Estimates for the year 1957-58 is due to more extraction of teak by the State Timber Board.

13. *Expenditure.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Conservancy, Maintenance and Regeneration.	1·61	1·72	2·00	2·18	2·12
Establishment	4·57	4·72	4·99	5·04	5·37
Other items	...	...	...	...	...
Total ...	6·18	6·44	6·99	7·22	7·49

The increase is due to provision made for more girdling work and also to annual increments in the pay of officers and establishment.

Miscellaneous Taxes

14. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58
Registration	·02	·02	·01	·02	·03
Entertainment Tax	...	...	...	...	·30
Motor Vehicles	·09	·20	·04	·14	·20
Total ...	·11	·22	·05	·16	·53

The increase is due to the provision made for entertainment tax to be introduced with effect from the financial year 1957-58.

Interest

15. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Agriculturists	·27	·19	·15	·17	·23
Local Bodies	...	...	...	...	...
Government servants, etc.	...	...	...	...	...

The Budget Estimates do not call for any comment.

Civil Administration

16. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Justice	·80	...	·65	·65	·65
Jails	·04	·05	·06	·06	·06
Police	·30	·25	·22	·21	·21
Education	·57	·64	·82	·52	·02
Medical	·43	·84	·07	·09	·09
Public Health	·05	·05	...	·01	...
Agriculture	·13	·28	·31	·74	·25
Total ...	2·32	2·11	2·13	1·78	1·28

(a) *Justice.*—The receipts are normal.

(b) *Jails.*—The amount proposed is anticipated from the sale of jail produce.

(c) *Police.*—The amount proposed is anticipated from the licenses issued under the Arms Act.

(d) *Education.*—The amount proposed is anticipated from the loan of Text-books under the Text-books Rental Scheme.

(e) *Medical.*—The amount proposed is anticipated from the sale of medicines.

(f) *Agriculture.*—The amount proposed is anticipated from the sale of agricultural produce of Government Experimental Farms.

17. *Expenditure.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
State Council	·92	1·12	1·04	·96	1·05
General Administration	11·64	12·60	14·03	14·22	14·87
Justice	1·90	·12	·15	·14	·16
Jails	1·61	1·69	2·24	2·24	2·25
Police	12·80	12·04	14·53	14·92	16·06
Scientific Departments	1·34	1·32	1·79	1·59	1·69
Education	21·60	23·31	25·81	25·19	27·86
Medical	7·65	7·56	8·03	7·94	8·52
Public Health	5·52	6·85	8·95	8·99	9·91
Agriculture	1·72	1·85	2·41	2·18	3·01
Veterinary	·54	·64	1·03	·84	1·06
Industries	·20	·10	·03	...	...
Miscellaneous Departments ...	1·70	1·42	2·47	2·29	2·42
Total ...	69·05	70·62	82·51	81·50	88·86

(a) *State Council.*—The increase is due to the provision made for the salary of the Secretary instead of Assistant Secretary to the Council.

(b) *General Administration.*—The increase is due to creation of posts of Sub-treasury Officer at Sadon and Laukhaung and also to the continuance of posts of *Taungoks* at N'Khungam, Dazundam and Hpimaw sanctioned in 1956-57.

(c) *Administration of Justice.*—The responsibility for the expenditure on account of the administration of Justice in the State has been taken over by the Union Government. This provision is made for the pay and allowances of the Legal Adviser and his establishment.

(d) *Jails.*—The increase is due to the normal annual increments in the pay of officers and establishment and to increased provision on account of stores.

(e) *Police.*—The increase is due to the provision made for the continuance of temporary Police-outposts in the frontier areas opened in 1956-57, and for the police training.

(f) *Scientific Establishment.*—The increase is due to the normal annual increments in the pay of officers and establishment.

(g) *Education.*—The increase is due to the normal annual increments in the pay and allowances of the teachers and also to the appointments of additional teachers and Assistant Inspector of Schools.

(h) *Medical.*—The increase is due to the provision made for appointment of nurses and compounders at the new hospitals at Kantaoyang, Tingkawk, Sima, N'bapa and Lweje.

(i) *Public Health.*—The increase is mainly due to the appointments of Midwives, Lady Health Visitors and Malaria Supervisors.

(j) *Agriculture.*—The increase is due to the opening of experimental farms at Pahok, and Myitkyina Hills area and to the appointments of additional District Agricultural Officers, Field-Inspectors and Fieldmen.

(k) *Veterinary.*—The increase is due to the appointment of Veterinary Superintendent and his establishment at Bhamo.

(l) *Miscellaneous Departments.*—The increase is mainly due to the normal annual increments in the pay and allowances of the establishment of the Information Department.

Civil Works

18. The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Revenue	2·50	1·58	2·62	1·53	3·97
Expenditure—					
Repairs	15·29	9·73	9·29	9·29	10·84
Establishment	6·94	7·19	8·54	8·65	10·33
Other items	8·06	3·28	4·65	8·03	6·65
Deduct—Refunds	...	1·23	...	...	...
Total ...	30·29	18·97	22·48	25·97	27·82

The increase in the revenue is due to more provision made for the departmental charges on agency works undertaken by the Public Works Department. Provision has also been made for the recovery for cost of stores and equipments transferred to the Industrial Development Corporation.

Provision has been made for more funds under Repairs which mainly accounts for the increase in the expenditure.

MISCELLANEOUS

19. *Revenue.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Stationery and Printing	·02	·01	·01	...	...
Miscellaneous	·11	·08	·02	·02	·02
Total ...	·13	·09	·03	·02	·02

The Budget Estimates do not call for any comment.

20. *Expenditure.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Pensions	·01	·01	·14	·80	·27
Stationery and Printing	·42	·33	78	·68	·78
Miscellaneous	·91	·13	·34	·20	·44
Total ...	1·34	·47	1·26	1·68	1·49

Pensions.—The increase in the revised estimates is due to payments made for the death-*cum* retirement gratuities under the amended Pension Rules. Provision has also been made for the payment of pensions in full to those Governments servants retiring from service under the State Government provisionally from the State accounts subject to adjustments later on by the Union Government for the period of service rendered under that Government.

21. *Contribution from Union Government.*—At the time these budget estimates were prepared the States Aid Board was not in a position to fix a definite amount for the Union contribution as the financial forecast could not be made before the revamping of the Union Four-Year Schemes were completed. Hence the budget planning has to be made on the State Aid Board's estimated figure of 75 lakhs as in the previous financial year. It is however anticipated that more contribution would be received this year sufficient to cover the revenue deficit amount now shown.

PART II

EXPLANATORY NOTES ON THE ESTIMATE OF CAPITAL RECEIPTS AND EXPENDITURE ON CAPITAL OUTLAY

22. *General.*—The Statement of Capital Receipts and of Expenditure on Capital Outlay includes loans and advances issued by Government and payments on Capital Schemes financed by Government. The exhibition of all Capital transactions in one place thus helps to focus attention on the total Government expenditure on the Capital formation and Government debt.

Revenue Deficit	...	7·62
Capital Receipts	...	...
Capital Expenditure	...	28·00
Capital Deficit	...	35·62

23. *Expenditure on Capital Outlay for 1957-58.*—The details are—

	Actuals, 1954-55.	Actuals, 1955-56.	Budget, 1956-57.	Revised, 1956-57.	Budget, 1957-58.
Forest Capital Outlay	...	...	...	...	·04
Education Capital Outlay... ...	1·03	·27	·30	1·74	·50
Medical Capital Outlay	·13	...	...	1·71	·50
Agriculture Capital Outlay ...	...	...	...	5·18	·20
Miscellaneous Capital Outlay ...	...	...	...	4·74	1·41
Civil Works Capital Outlay ...	19·00	11·97	16·00	35·66	20·85
Appropriation to Contingency Fund ...	...	...	...	...	2·00
Special Grants at the disposal of District Committees for Capital Expenditure.	4·72	3·34	2·30	2·30	2·20
Loans and Advances by Government (Net)	-·66	1·14	·25	·32	·30
Total ...	24·22	16·72	18·85	51·65	28·00

(a) *Forest Capital Outlay.*—This provision has been made for the electric installation at Deputy Rangers' quarters and for the purchase of an adding machine.

(b) *Education Capital Outlay.*—The provision under this head includes estimated expenditure for the purchase of school furniture, cine projectors and epidiascopes.

(c) *Medical Capital Outlay.*—This represents estimated expenditure for the purchase of medical stores and equipments under the Japanese Reparation Scheme.

(d) *Agriculture Capital Outlay.*—This represents estimated expenditure for the purchase of tractors and agricultural equipments.

(e) *Miscellaneous Departments Capital Outlay.*—The provision under this head includes estimated expenditure for the purchase of equipments for the Printing Press and Wireless Sets.

(f) *Civil Works Capital Outlay.*—The increase in the estimate is due to more provision made under Repairs. The total estimate, however, is restricted to allow for the essentials in view of the difficult financial position of Government.

(g) *Appropriation to Contingency Fund.*—A sum of two lakhs is provided for appropriation to contingency fund to enable emergency expenditure to be incurred before the approval of the Council can be obtained.

(h) *Special grants at the disposal of District Committees for Capital Expenditure.*—This represents allotment made to District Committees to carry out works at their discretion for the public benefit. As a measure of economy the allotment had been lowered since 1956-57.

(i) *Loans and Advances by Government.*—The provision under this head includes estimated expenditure for Agricultural loans and advances to Government servants for purchase of motor-cars and other conveyances.

PART III

Explanatory Memorandum on the Ways and Means Budget

The Ways and Means Budget is compiled from the figures supplied by the Accounts Officer, Kachin State, Rangoon. Transactions are made through the District Treasuries and the Union Bank and accounts are compiled by the Accounts Officer. Intimations for adjustment of accounts with the Union Government are passed on by the Accounts Officer, to the Accountant-General for acceptance and issue of adjustment orders to the Union Bank.

The Ways and Means Budget for 1957-58 shows an abstract with details of the Union Government's and the State Government's banking transactions in so far as remittances and deposits are made from or through the treasuries in the Kachin State. The abstract with details for various heads is self-explanatory. Where there are deficits in the Revenue side of the Budget, as compared with the corresponding item in the Expenditure side, the figures are shown as *minus* under the column for "Net receipts" in the Budget.

Definitions for some of the heads in the abstract are as given below :—

Civil Deposits.—This is an item of transactions which relates mainly to sums deposited with Government in the daily course of business by or on behalf of the members of the Public who have dealings with Government under the following sub-heads:—

(*a*) Revenue Deposits.
(*b*) Civil Courts Deposits.
(*c*) Personal Deposits.
(*d*) Public Works Deposits.

Advances Repayable.—

A. *Civil Advances.*—Objection Book Advances.—These are miscellaneous short-term advances granted to Government servants which are recoverable during the course of the year.

B. *Special Advances.*—These represent advances issued under special orders of the Government for distribution of seeds and implements to cultivators and for stock piling during the rainy season in certain Hills area.

C. *Forest Advances.*—This head records advances made by Forest Officers to their Subordinates to meet initial expenditure in the Ranges.

Deposits and Advances.—Part IV—Suspense—Suspense Account—Other Suspense Account.—These are transactions temporarily kept under Suspense Accounts pending receipt of particulars from parties concerned, and clearance of outstandings, if any, made as and when the particulars are available.

Cheques and Bills.—These are claims against Government which are paid by remittance of Bills of Exchange or Cheques issued by the Accountant-General on account of pre-audited bills for payment at the Union Bank. Drafts issued to individuals for their remittance facilities are included under this head.

Remittances.—Remittance by Bill.—These represent encashments and drawings of Drafts issued by the Union Bank at the District Treasuries and also Drafts issued by Treasuries for encashment at the Union Bank.

Adjusting Account between Burma and Kachin State.—Transactions under this head generally represent items of Receipts and Expenditures adjusted between the Union Government and the Kachin State Government for money disbursed or received at Treasuries or the Bank in one area in respect of the revenue of other areas.

GOVERNMENT OF THE KACHIN STATE

Statement showing details of Officers and Establishment provided for in the Budget Estimates, 1957-58.

PART I.—OFFICERS.

5. LAND REVENUE

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
		K	K
	F. LAND RECORDS.		
	b. **District Charges.**		
	Permanent.		
1	Superintendent of Land Records	463	13,159
1	Superintendent of Land Records	531	

6. EXCISE

	B. DISTRICT ESTABLISHMENT.		
	Permanent.		
1	Superintendent of Excise	641	13,800
1	Superintendent of Excise	509	

8. FORESTS

	C ESTABLISHMENT.		
	Permanent.		
1	Deputy Conservator of Forests	989	35,667
1	Deputy Conservator of Forests	968	
1	Extra Assistant Conservator of Forests	546	
1	Extra Assistant Conservator of Forests	467	
	Temporary.		
1	Extra Assistant Conservator of Forests	467	5,604

19. STATE COUNCIL

	A. STATE COUNCIL.		
	Permanent.		
1	Chairman, State Council	1,250	15,000
1	Secretary	1,250	12,000

20. GENERAL ADMINISTRATION

	C. MINISTERS.		
1	Minister for Finance and Revenue	1,250	45,000
1	Minister for Education and Public Health	1,250	
1	Minister for Agriculture and Forests	1,250	
	D. CIVIL SECRETARIAT.		
	Permanent.		
1	Secretary	1,650	74,430
1	Deputy Secretary	1,387	
1	Assistant Secretary	723	
2	Assistant Secretaries	640	
1	Deputy Secretary	1,158	
	Temporary.		
1	Secretary	1,650	36,612
3	Private Secretaries	467	
	E. GENERAL ESTABLISHMENTS.		
	a. **Revenue, General and Judicial Establishment.**		
	Permanent.		
2	Deputy Commissioners	2,562	1,63,940
1	Additional Deputy Commissioner	1,050	
7	Assistant Residents	3,760	
2	Headquarters Assistants	1,107	
4	Subdivisional Officers	2,202	
2	Treasury Officers	975	
2	Officers (Leave Training and Deputation reserve)	935	

24. POLICE

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
		K	K
	C. DISTRICT EXECUTIVE FORCE.		
	a. **District Police.**		
	Permanent.		
1	District Superintendent of Police	1,063	14,780
1	District Superintendent of Police	884	
1	Deputy Superintendent of Police	510	
1	Deputy Superintendent of Police	529	
	On deputation.		
1	Deputy Superintendent of Police	523	

29. SCIENTIFIC DEPARTMENTS

	A. REVENUE SURVEY.		
	Temporary.		
1	Assistant Superintendent	497	5,960

30. EDUCATION

	J. SPECIAL SCHOOLS.		
	Teachers' Training Schools.		
	Permanent.		
7	Principals	4,220	50,640
	D. STATE HIGH SCHOOL.		
	Temporary.		
1	Principal	397	4.760
	M. INSPECTION.		
	Permanent.		
1	Inspector of Schools	849	10,190
2	Assistant Inspectors of Schools	1,199	14,390

31. MEDICAL

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
	A. MEDICAL ESTABLISHMENT.	K	K
	a. **Superintendent.**		
	Permanent.		
1	Chief Medical Officer	1,350	16,200
	b. **District Medical Officer.**		
	Permanent.		
2	District Medical Officers	2,090	25,080
	B. HOSPITAL AND DISPENSARIES.		
	a. **Myitkyina Hospital.**		
	Permanent.		
1	Assistant Surgeon	507	6,084
	Temporary.		
1	Assistant Surgeon	507	6,084
	b **Bhamo Hospital.**		
	Permanent.		
1	Assistant Surgeon	524	6,290
	Temporary.		
1	Assistant Surgeon	524	6,290
	c. **Mofussil Hospitals and Dispensaries.**		
	Permanent.		
1	Medical Officer	614	7,370
	Temporary.		
6	Assistant Surgeons	2,930	35,160

32. PUBLIC HEALTH

	A. PUBLIC HEALTH ESTABLISHMENT.		
	e. **Health Department.**		
	Temporary.		
1	Assistant District Health Officer	745	16,225
1	Assistant District Health Officer	607	
	C. EPIDEMIC DISEASES ESTABLISHMENT.		
	a. **Malaria.**		
	Temporary.		
1	Assistant Malariologist	887	10,630
	b. **Anti-Venereal Disease Measure.**		
	Temporary.		
1	Medical Officer	727	8,730

33. AGRICULTURE

	A. AGRICULTURAL DEPARTMENT.		
	b. **Expert Staff.**		
	Temporary.		
1	Chief Agricultural Officer (K 1,300 fixed)	1,350	16,200
	Permanent.		
3	District Agricultural Officers	1,690	20,280
	B. EXPERIMENTAL FORMS.		
	Permanent.		
1	District Agricultural Officer	467	5,610.

34. VETERINARY

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
		K	K
	B. SUBORDINATE ESTABLISHMENT.		
	Permanent.		
2	Veterinary Superintendents	978	11,700

38. MISCELLANEOUS

	K. INFORMATION DEPARTMENT.		
	Temporary.		
1	Information Officer (350—700)	504	6,045

41. CIVIL WORKS

	E. ESTABLISHMENT.		
	a. **Chief Works Officer.**		
	Permanent.		
1	Chief Works Officer	1,462	17,550
	Temporary.		
1	Assistant Engineer (Drawing)	527	6,330
	b. **Special Officer.**		
	Permanent.		
1	Executive Engineer	1,061	12,740
	Temporary.		
1	Assistant Engineer	507	6,080
	d. **Executive Establishment.**		
	Permanent.		
3	Executive Engineers (800—50—1,200)	2,973	1,16,090
11	Assistant Engineers (350—25—700)	6,701	
	Temporary.		
1	Executive Engineer	1,015	33,820
3	Assistant Engineers	1,803	

PART II.—ESTABLISHMENTS.

5. LAND REVENUE

Strength, 1957-58. (1)	Description and scale of pay (2)	Pay. (3)	Special pay. (4)	Fixed allowances (5)	Total provision 1957-58. (6)
		K	K	K	K
	A. CHARGES OF ADMINISTRATION.				
	***a.* Jade Mines Establishment.**				
	Temporary.				
1	Upper Division Clerk (110—200) ...				
3	Lower Division Clerks (70—110) ...				
1	*Kayaingôk* (110—200)	12,940	...	12,120	25,060
4	*Mawôks* (50—60)				
3	*Pyadas* (40—50)				
	F. LAND RECORDS.				
	***b.* District Charges.**				
	Permanent.				
1	Extra Assistant Superintendent of Land Records.				
2	Inspectors of Land Records				
2	Head Clerks (110—10—200)				
1	Lower Division Clerk (70—110) ...	40,400	...	30,471	70,871
15	Revenue Surveyors (70—110)				
3	Apprentice Surveyors (70)				
1	Record Keeper				
7	Peons (40—1—50)				
	Temporary.				
3	Revenue Surveyors (70—110)				
1	Peon (40—50)	1,130	...	1,024	2,154

6. EXCISE

Strength, 1957-58. (1)	Description and scale of pay (2)	Pay. (3)	Special pay. (4)	Fixed allowances (5)	Total provision 1957-58. (6)
	B. DISTRICT ESTABLISHMENT.				
	Permanent.				
5	Inspectors of Excise (200—300) ...				
8	Deputy Inspectors of Excise (110—200, ...				
19	Sub-Inspectors of Excise (110—200) ...				
3	Excise Clerks (70—110)	1,14,500	...	1,04,170	2,18,670
4	Excise Head Constables (50—60) ...				
26	Excise Constables (40—50)				
2	Opium Clerks (30)				
	Temporary.				
2	Sub-Inspectors of Excise (110—200) ...				
5	Excise Head Constables (50—60) ...	47,900	...	51,630	99,530
64	Excise Constables (40—50)				

8. FORESTS

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	B. CONSERVANCY, MAINTENANCE AND REGENERATION.				
	b. **Livestock, Stores, Tools and Plant (maintenance and replacement).**				
4	Mahouts (40—50) ...				
4	Coolies (Elephant) (40—50)	3,795	...	4,605	8,400
	C. ORGANIZATION AND IMPROVEMENT INCLUDING COMMUNICATIONS AND BUILDINGS.				
	h. **Miscellaneous.**				
	Temporary.				
1	Head Game Keeper (70—110)				
5	Game Keepers (40—50) ...				
2	Game Rangers (70—110) ...	5,946	...	6,108	12,054
	C. ESTABLISHMENT.				
	Permanent.				
10	Rangers (200—300) ...				
2	Deputy Rangers (110—200) ...				
22	Deputy Rangers (110—200) ...				
91	Foresters (40—50) ...				
2	Head Clerks (110—200) ...				
5	Upper Division Clerks (110—200)				
10	Lower Division Clerks (70—110)				
5	Range Clerks (70—110) ...				
10	Office Peons and Durwans (40—50)	1,60,300	...	1,46,720	3,07,020
	Temporary.				
15	Range, Revenue and Depôt Peons (40—50)				
6	Guard Commanders (50—60) ...				
30	Sentries (40—50)				
2	Range Clerks	27,000	...	36,074	63,074

10. OTHER TAXES AND DUTIES.

	A. ENTERTAINMENT TAX.				
2	Sub-Inspectors of Entertainment Tax (110—200).	2,700	...	2,230	4,930

19. STATE COUNCIL

	Permanent.				
1	Superintendent (330—450) ...				
2	Upper Division Assistants (110—200)				
1	Lower Division Clerk (70—110)				
3	Senior Reporters (200—350) ...				
2	Junior Reporters (150—250) ...				
3	Peons (40—50)	24,720	...	10,650	35,370
	Temporary.				
1	Senior Upper Division Assistant (200—300)				
1	Lower Division Clerk (70—5—110)				
1	Record Keeper (50—60) ...				
2	Peons (40—50)	5,750	...	3,810	9,560

20. GENERAL ADMINISTRATION

Strength, 1957-58. (1)	Description and scale of pay (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	D. CIVIL SECRETARIAT.				
	Permanent.				
5	Superintendents (330—450)				
5	Senior Assistants (200—300)				
5	Upper Division Clerks (110—200) ...				
10	Lower Division Clerks (70—110) ...				
1	Stenographer (110—200)	65,530	...	41,214	1,06,744
1	Examiner (110—200)				
1	Record Supplier (50—60)				
1	Jemadar (50—60)				
12	Peons (40—50)				
	Temporary.				
1	Stenographer (110—200)				
5	Upper Division Assistants (110—200) ...				
7	Lower Division Clerks (70—110) ...				
1	Duftry (50—60)	17,880	...	16,339	34,219
1	Record Keeper (50—60)				
3	Peons (40—50)				
	I. GENERAL ESTABLISHMENTS.				
	***a.* Revenue, General and Judicial Establishment.**				
	Permanent.				
2	*Akunwuns* (200—300)				
8	Township Officers (200—300)... ...				
2	Chief Clerks (200—300)				
2	Stenographers (110—200)				
6	Upper Division Clerks (110—200) ...				
10	Lower Division Clerks (70—110) ...	86,810	...	54,690	1,41,500
1	Chinese Interpreter (110—200) ...				
1	Kachin Interpreter (70—110)				
2	Duftries (50—60)				
11	Peons (40—50)				
	Temporary.				
5	Sub-Treasury Officers (200—300) ...				
5	Upper Division Clerks (110—200) ...				
8	Lower Division Clerks (70—110) ...				
1	Kachin Interpreter (70—110) ...	31,140	...	38,930	70,070
1	Chinese Interpreter (110—200) ...				
7	Paid Apprentice Clerks (50) ...				
5	Peons (40—50)				

20. GENERAL ADMINISTRATION—concld.

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS.				
	***b.* Treasury Establishment.**				
	Permanent.				
2	Head Accountants (200—300)				
3	Accountants (110—200)				
2	Treasurers (110—200)				
2	Assistant Accountants (70—110) ...				
1	Sub-Accountant (70—110)	29,550	...	22,423	51,963
2	Paid Apprentice Assistant Accountants(90)...				
2	Shroffs (50—60)				
4	Potdars (40—50)				
2	Peons (40—50)				
	Temporary.				
1	Assistant Accountant (110—200) ...				
1	Paid Apprentice Clerk (50)	4,830	...	4,504	9,334
2	Assistant Accountants				
1	Paid Apprentice Clerk				
	J. SUBDIVISIONAL ESTABLISHMENT.				
	Permanent.				
10	Upper Division Assistants (110—200) ...				
13	Lower Division Clerks (70—100) ...				
7	Interpreters (70—110) {3 Kachins, 2 Chinese, 1 Maru, 1 Shan} ...	1,16,080	...	96,700	2,12,783
23	*Taungôks* {20 on 110—200, 3 on 70—110}				
2	*Kayaingôks* (110—10—200)				
16	Peons (40—50)				
	Temporary.				
17	Lower Division Clerks (70—110) ...				
3	Revenue Clerks to *Taungôks* (50) ..				
3	Peons (40—50)				
6	*Taungôks* (110—10—200)	36,860	...	36,830	73,690
1	Upper Division Clerk (110—10—200) ...				
2	Interpreters				
1	Paid Apprentice Clerk (50)				

23. JAILS AND CONVICT SETTLEMENTS

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances (5)	Total provisions, 1957-58 (6)
		K	K	K	K
	B. *a.* CENTRAL, DISTRICT AND SUB-JAILS.				
	Permanent.				
1	Officer-in-charge of Jails (330—450) ...	19,920	...	15,310	35,230
1	Jailor (110—200)				
1	Head Warder (50—60)				
16	Warders (40—50)				
	Temporary.				
1	Officer-in-charge (330—15—450) ...	33,580	...	33,630	67,210
1	Jailor (110—10—200)				
1	Head Warder (50—2—60)				
40	Warders (40—1—50)				
3	Wardresses (40—1—50)				

24. POLICE

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	C. DISTRICT EXECUTIVE FORCE.				
	a. **District Police.**				
	POLICE FORCE.				
	Permanent.				
8	Inspectors of Police (200—300) ...				
37	Sub-Inspectors of Police (110—200) ...				
16	Station-Writers (70—110)	4,10,000	...	4,00,900	8,10,900
63	Head Constables (50—60)				
402	Police Constables (40—50)				
	OFFICE ESTABLISHMENT.				
2	Head Clerks (110—200)				
2	Upper Division Clerks (110—200) ...				
6	Lower Division Clerks (70—110) ...	23,000	...	17,180	40,180
1	Stenographer (110—200)				
6	Peons (40—50)				
	Temporary.				
3	Wireless Operators (110—200) ...				
1	Upper Division Clerk (110—200) ...	10,100	...	8,780	18,880
4	Lower Division Clerks (70—110) ...				
1	Peon				
	D. POLICE TRAINING DEPÔT.				
	Temporary.				
4	Sub-Inspectors of Police Cadets (70—110)...	3,360	...	2,940	6,100
	F. SPECIAL POLICE.				
	a **Special Police Reserve.**				
	Temporary.				
10	Sub-Inspectors of Police				
13	Head Constables	1,32,190	...	1,92,420	3,24,610
245	Police Constables				

29. SCIENTIFIC DEPARTMENTS

	A. REVENUE SURVEY.				
	Temporary.				
1	Sub-Assistant Superintendent				
4	Surveyors				
14	Surveyors	54,000	...	44,646	98,646
2	Computors				
94	Chainmen				
1	Lower Division Clerk				

30. EDUCATION

Strength, 1957-58.	Description and scale of pay.	Pay.	Special pay.	Fixed allowances.	Total provision, 1957-58.
(1)	(2)	(3)	(4)	(5)	(6)
		K	K	K	K
	D. GOVERNMENT HIGH SCHOOLS.				
	Permanent.				
20	Senior Assistant Teachers	58,980	...	32,963	91,943
3	Senior Assistant Teachers (on deputation)...				
	Temporary.				
10	Senior Assistant Teachers (200—300) ...	38,420	...	26,775*	65,195*
7	Lower Division Clerks (70—110) ...				
7	Peons (40—50)				
	E. GOVERNMENT MIDDLE SCHOOLS.				
	Permanent.				
16	Headmasters (250—325)	1,00,570	...	47,750	1,48,320
23	Junior Assistant Teachers (110—200) ...				
	Temporary.				
1	Headmaster (250—15—325) ...	1,29,310	...	1,24,890	2,54,200
72	Junior Assistant Teachers (110—200) ...				
4	Junior Assistant Teachers (on deputation)...				
	F. GOVERNMENT PRIMARY SCHOOLS.				
	Permanent.				
260	Headmasters (90—5—130)	6,06,600	...	5,65,600	11,76,200
248	Assistant Teachers (70—110) ...				
1	Blacksmith Instructor (70—110) ...				
1	Carpentry Instructor (70—110) ...				
	Temporary.				
23	Headmasters (90—110)	1,70,630	...	1,60,210	3,30,840
134	Assistant Teachers (70—110)				
1	Blacksmith Instructor (70—110) ...				
	J. GOVERNMENT SPECIAL SCHOOLS.				
	Temporary.				
3	Junior Assistant Teachers (110—200) ...	7,530	...	6,550	14,080
1	Peon (40—50)				
1	Store Keeper (40—1—50)				
	M. INSPECTION.				
	Permanent.				
7	Deputy Inspectors of Schools (200—300) ...	19,800	...	11,500	31,300
	Temporary.				
4	Upper Division Clerks	24,160	...	22,070	46,230
9	Lower Division Clerks				
10	Peons				

31. MEDICAL

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	a. **Superintendence.**				
	Temporary.				
1	Head Clerk (200—300)	12,080	...	10,410	22,490
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
	b. **District Medical Officers.**				
	Permanent.				
1	Lower Division Clerk	2,360	...	2,360	4,720
2	Peons				
	Temporary.				
2	Upper Division Clerks	7,500	...	6,420	13,920
2	Lower Division Clerks				
2	Peons				
	B. HOSPITALS AND DISPENSARIES.				
	a. **Myitkyina Hospital.**				
	Permanent.				
5	Sub-Assistant Surgeons (325) Fixed ...	30,510		19,220	49,730
3	Compounders (70—110)				
3	Nurses (110—200)				
2	Ward Assistants (50—60)				
1	Laboratory Assistant (50—60)				
1	Midwife (85—125)				
	Temporary.				
1	Sister Superintendent (250—350) ...	14,100	...	14,040	28,140
1	Staff Nurse (125—225)				
5	Nurses (110—200)				
1	Steward (70—110)				
1	Laboratory Assistant (50—60)... ...				
	b. **Bhamo Hospital.**				
	Permanent.				
3	Sub-Assistant Surgeons (325) Fixed ...	11,080	...	4,730	15,810
	Temporary.				
1	Staff Nurse (125—225)	12,060		12,480	24,540
3	Nurses (110—200)				
2	Compounders (70—110)				
1	Ward Assistant (50—60)				
1	Laboratory Assistant (50—60) ...				
1	Midwife (85—125)				
1	Laboratory Assistant (50—60) ...				
	c. **Midwifery Training.**				
	Temporary.				
1	Sister Tutor (250—350)	3,480	...	2,410	5,890
	e. **Mofussil Hospital and Dispensaries.**				
	Permanent.				
3	Medical Officers (325) Fixed	36,030	...	29,779	65,809
5	Nurses (110—200)				
14	Compounders (70—110)				
1	Lower Division Clerk (70—110) ...				
1	Peon (40—50)				
	Temporary.				
1	Medical Officer (325—Fixed)	49,090	...	46,036	85,126
26	Nurses (110—200)				
9	Compounders (70—110)				
1	Peon (40—50)				
1	Upper Division Clerk (110—200) ...				

32. PUBLIC HEALTH

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	A. PUBLIC HEALTH ESTABLISHMENT.				
	d. **Vaccination.**				
	Permanent.				
11	Vaccinators (50—60)	7,560	...	13,650	26 530
	Temporary.				
6	Vaccinators (50—60)	5,320			
	e. **Health Department.**				
	Permanent.				
3	Public Health Inspectors (110—200) ...	7.570	...	5,523	13,093
1	Lower Division Clerk (70—110) ...				
	Temporary.				
12	Health Assistants (200—300)	43,540		29,197	72,737
1	Assistant Health Educator (200—300) ...				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...				
3	Peons (40—50)				
3	Health Assistants under training ...				
1	Operator Mechanic (110—200) ...				
	j. **Leprosy Survey and Treatment.**				
	Temporary.				
1	Leprosy Inspector (200—300)	3.4 60	...	2.710	6,170
1	Peon (40—50)				
	C. EPIDEMIC DISEASES ESTABLISHMENT.				
	a. **Malaria.**				
	Temporary.				
1	Laboratory Technician (110—200) ...	83,910	...	75,430	1,59,340
1	Laboratory Assistant (50—60)				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...				
50	Malaria Supervisors (70—110)... ...				
2	Peons (40—50)				
3	Malaria Assistants (200—300)				
1	Assistant Entomologist (200—300) ...				
10	Malaria Inspectors (110—200) ...				
	b. **Anti-Venereal Disease Measure.**				
2	Investigators (110—200)	11,800	...	10,640	22,440
2	Laboratory Technicians (110—200) ...				
4	Nurses (110—200)				
1	Lower Division Clerk (70—110) ...				
4	Laboratory Assistants (50—60) ...				
1	Peon (40—50)				
	m. **Maternity and Child Welfare.**				
	Permanent.				
5	Touring Midwives (85—125)	6,180	...	7,739	13,919
	Temporary.				
85	Midwives (85—125) ...	90,320	...	1,17,841	2,08,161
9	Lady Health Visitors (110—200) ...				

33. AGRICULTURE

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	A. AGRICULTURAL DEPARTMENT.				
	b. **Expert Staff.**				
	Permanent.				
4	Senior Agricultural Assistants (200—300) ..				
2	Fieldmen (50—60)	10,400	...	7,700	18,100
2	Peons (40—50)				
	Temporary.				
4	Upper Division Clerks (110—200) ...				
5	Lower Division Clerks (70—110) ...				
5	Peons (40—50)				
1	Stenographer (110—200)				
17	Fieldmen (50—60)	37,070	...	35,280	72,350
1	Paid Apprentice Clerk (50) Fixed ...				
1	Head Clerk (200—300)				
3	Field Inspectors (110—200)				
1	Mechanic (110—200)				
	B. EXPERIMENTAL FARMS.				
	Permanent.				
1	Senior Agricultural Assistant (200—300) ...	2,400	...	1,460	3,860
	Temporary.				
6	Fieldmen (50—60)				
1	Storekeeper (70—110)				
1	Carpenter (50—60)				
2	Tractor Drivers (50—60)	11,450	...	11,750	23,200
1	Engine Driver (50—60)				
1	Peon (40—50)				
1	Upper Division Clerk (110—200) ...				
4	Field Inspectors (110—200)				

34. VETERINARY

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	B. SUBORDINATE ESTABLISHMENT.				
	Permanent.				
4	Veterinary Inspectors (200—300) ...				
8	Veterinary Assistants (110—200) ...	27,270	...	10,170	47,440
2	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
	Temporary.				
1	Upper Division Clerk (110—200) ...	3,410	...	3,650	7,060
4	Peons (40—50)				

38. MISCELLANEOUS DEPARTMENT

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	K. INFORMATION DEPARTMENT.				
	Temporary.				
1	Kachin Translator (200—300)				
2	Assistant Information Officers (200—300) ...				
1	Editor (200—300)				
1	Assistant Editor (70—110) ...				
1	Upper Division Clerk (110—200) ...				
1	Reporter/Cameraman (200—300) ...				
1	Film Operator (110—200)				
2	Lower Division Clerks (70 110) ...				
5	Information Assistants (70—110) ...	38,990	...	32,385	71,375
1	Assistant Operator (70—110)				
1	Head Compositor (60—70)				
3	Compositors (50—60)				
4	Peons (40—50)				
1	Assistant Reporter (110—200)				
1	Branch Clerk (200—300)				
2	Lower Division Clerks (70—110) ...				
1	Librarian (40—50)...				
1	Film Unit Assistant (40—50)				
	O. GOVERNMENT MOTOR TRANSPORT.				
	Temporary.				
1	Mechanical transport Subordinate (200—300) ...				
1	Lower Division Clerk (70—110)	5,980	...	3,880	9,860
2	Mechanics (70) Fixed				

41. CIVIL WORKS

	E. ESTABLISHMENT.				
	***a.* Chief Works Officer.**				
	Permanent.				
1	Superintendent (330—450)				
3	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...				
1	Stenographer (110—200)				
1	Draftsman (110—200)	19,940	...	14,570	34,510
1	Duftry (50—60)				
3	Peons (40—50)				
1	Tracer (70—110)				
	Temporary.				
1	Accounts Clerk (200—300) ...				
1	Lower Division Clerk (70—110) ...	4,130	...	3,180	7,310
1	Peon (40—50)				
	***b.* Special Officer.**				
	Temporary.				
5	Sub-Assistant Engineers (200—300) ...				
1	Divisional Accountant (200—300) ...				
1	Head Clerk (110—200)				
2	Upper Division Clerks (110—200) ...				
5	Lower Division Clerks (70—110) ...				
1	Duftry (50—70)				
3	Peons (40—50)				
1	Store Clerk (70—110)				

41. CIVIL WORKS—concld.

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	E. ESTABLISHMENT—concld.	K	K	K	K
	***b.* Special Officer—concld.**				
	Temporary.				
1	Draftsman (110—200)				
1	Tracer (70—110)				
1	Foreman (200—300)...				
2	Assistant Foremen (110—200)				
6	Operators, Grade I (130) Fixed... (110) Fixed ...				
5	Operators, Grade II (85) Fixed... ...	81,830	...	69,970	1,51,800
3	Operators, Grade III (70) Fixed ...				
2	Operators, Grade IV (60) Fixed ...				
2	Trainees (50) Fixed				
1	Workshop Operator (110) Fixed ...				
3	Fitters, Grade I (110) Fixed				
4	Fitters, Grade II (80) Fixed				
6	Greasers (45) Fixed				
1	Blacksmith (80) Fixed				
1	Driver, Grade I (70) Fixed				
3	Drivers, Grade II (60) Fixed				
6	Diesel Road Roller Drivers (80) Fixed ...				
	***d.* Executive Establishment.**				
	Permanent.				
35	Sub-Assistant Engineers (200—300) ...				
5	Draftsmen, Grade II (110—200) ...				
5	Tracers (70—110)				
3	Divisional Accountants (200-300) ...				
3	Head Clerks (110—200)	1,76,420	...	1,30,960	3,07,380
7	Upper Division Clerks (110—200) ...				
24	Lower Division Clerks (70—110) ...				
3	Store Clerks (70—110)				
3	Duftries (50—60)				
15	Peons (40—50)				
	Temporary.				
13	Sub-Assistant Engineers (200—300) ...				
6	Upper Division Clerks (110—200) ...				
13	Lower Division Clerks (70—110) ...				
10	Peons (40—50)				
1	Divisional Accountant (200—300) ...	70,640	...	55,610	1,26,250
1	Head Clerk (110—200)				
1	Draftsman (110—200)				
1	Tracer (70—110)				
1	Duftry (50—60)				

G.U.B.C.P.O—No. 401 (Chg.), K.S.G., 19-8-57—50 VII.

UNION OF BURMA

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

1957-58

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GOVERNMENT OF THE KAYAH STATE

Revenue

Budget Estimates for the year 1957-58

Statement of Revenue Receipts by Major Head

Accounts, 1954-55.	Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956 57.	Budget Estimates 1957-58.
(1)	(2)	(3)	(4)	(5)	(6)
K	K	K		K	K
113	15	1,00,060	V. LAND REVENUE	60	1,00,00
...	...	..	VI. EXCISE	...	...
...	...	...	VII. STAMPS	...	...
1,00,085	89,687	3,81,500	VIII. FOREST	3,21,000	1,61,50
...	...	...	IX. REGISTRATION	...	...
6,678	7,426	4,000	X. OTHER TAXES AND DUTIES	4,550	4,50
...	...	...	XA. CONTRIBUTION BY STATES	...	...
625	563	...	XVI INTEREST	340	...
361	1,072	220	XVII. ADMINISTRATION OF JUSTICE	370	32
...	...	...	XVIII. JAILS AND CONVICT SETTLEMENTS	...	...
779	1,605	920	XIX. POLICE	1,100	1,24
36	...	...	XXII. EDUCATION	180	...
6,417	341	...	XXIII. MEDICAL	...	...
...	...	...	XXIV. PUBLIC HEALTH	...	...
2,507	2,783	10,000	XXV. AGRICULTURE	7,500	11,00
531	823	1,000	XXVI. VETERINARY	3,000	1,50
1,000	...	...	XXVIII. INDUSTRIES	...	..
...	8	...	XXX. MISCELLANEOUS DEPARTMENTS	...	...
47,514	41,236	8,340	XXXIII. CIVIL WORKS	16,800	7,30
...	...	...	XXXIV. RECEIPTS IN AID OF SUPERANNUATION ...	...	...
...	...	...	XXXV. STATIONERY AND PRINTING	...	...
5,256	1,402	350	XXXVI. MISCELLANEOUS	290	45
...	...	...	XLII. EXTRAORDINARY RECEIPTS	...	...
35,00,000	20,00,000	20,00,000	XLIII. CONTRIBUTION FROM UNION GOVERNMENT ...	20,00,000	20,00,00
36,71,902	21,46,961	25,06,390	Total ...	23,55,190	22,87,8

GOVERNMENT OF THE KAYAH STATE

Expenditure

Budget Estimates for the year 1957-58

Accounts, 1954-55.	Accounts, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised, Estimates, 1956-57.	Budget Estimates, 1957-58	
					Total Estimates.	New Expenditure.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
K	K	K		K	K	K
11,628	13,582	55,010	5. LAND REVENUE	10,040	51,180	...
...	...	...	6. EXCISE	...	...	...
...	...	...	7. STAMPS	...	...	...
20,595	57,050	1,26,970	8. FOREST	1,15,900	1,61,090	5,500
...	...	...	8A. CAPITAL OUTLAY ON FORESTS ...	...	...	...
...	...	...	9. REGISTRATION	...	...	...
...	...	...	10. OTHER TAXES AND DUTIES ...	...	...	...
...	...	...	12. IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	49,980	72,210	3,860
...	...	...	17. INTEREST ON DEBT AND OTHER OBLIGATIONS	...	...	...
3,005	8,991	48,790	19. LEGISLATURE	42,720	50,310	2,220
2,29,274	2,40,853	3,92,180	20. GENERAL ADMINISTRATION	2,64,180	3,46,100	...
...	...	...	21. AUDIT	...	...	...
4,223	3,861	11,070	22. ADMINISTRATION OF JUSTICE	12,620	10,280	...
2,834	6,112	6,380	23. JAILS AND CONVICT SETTLEMENTS ...	6,380	6,660	...
4,18,475	3,69,765	5,34,650	24. POLICE	5,00,900	5,19,610	40,370
2,83,109	2,77,774	3,85,400	30. EDUCATION	2,97,670	3,63,940	...
1,32,818	1,51,734	2,09,560	31. MEDICAL	2,91,500	2,08,870	...
97,019	1,02,240	1,44,060	32. PUBLIC HEALTH	1,03,500	1,16,770	...
76,816	83,683	98,820	33. AGRICULTURE	89,270	1,64,980	...
1,30,664	70,384	1,05,280	34. VETERINARY	95,380	90,270	...
...	...	...	35. CO-OPERATIVE	...	...	...
18,772	...	...	36. INDUSTRIES	...	...	...
26,227	77,867	1,28,970	38. MISCELLANEOUS DEPARTMENTS ...	1,10,820	1,27,850	1,500
5,26,874	3,70,885	5,21,930	41. CIVIL WORKS	14,64,040	6,04,900	...
...	...	...	42. FAMINE RELIEF	...	...	...
4,300	...	11,000	43. SUPERANNUATION ALLOWANCES AND PENSIONS.	7,920	20,000	...
...	...	...	43A. COMMUTATION OF PENSIONS	...	...	...
5,382	6,133	9,000	44. STATIONERY AND PRINTING	8,000	8,500	...
1,98,843	1,31,233	1,48,500	45. MISCELLANEOUS	1,29,680	1,68,000	...
...	...	...	47. DEFENCE SERVICES—NON-EFFECTIVE ...	...	...	...
...	...	...	50. EXTRAORDINARY CHARGES	...	...	...
...	...	...	52. PRE-EVACUATION LIABILITIES	...	...	...
...	...	...	54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE.	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS	...	...	...
21,90,858	19,72,147	29,37,570	Total ...	36,00,500	30,91,520	53,450

Statement of Capital Expenditure By Major Head

Budget Estimates for the year 1957-58

Actuals, 1954-55.	Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates 1957-58.
(1)	(2)	(3)	(4)	(5)	(6)
K	K	K		K	K
...	...	...	77. FOREST CAPITAL OUTLAY	...	...
...	...	...	81. IRRIGATION CAPITAL OUTLAY	2,68,500	2,06,500
...	...	...	82. POSTS AND TELEGRAPHS CAPITAL OUTLAY	...	...
...	...	...	88. POLICE CAPITAL OUTLAY	...	...
...	...	...	89. MARINE CAPITAL OUTLAY	...	...
...	...	...	90. LIGHT HOUSE AND LIGHT SHIPS CAPITAL OUTLAY ...	...	...
...	...	...	92. FOREIGN AFFAIRS CAPITAL OUTLAY	...	...
...	...	...	94. EDUCATION CAPITAL OUTLAY	...	...
...	...	...	95. MEDICAL CAPITAL OUTLAY	...	...
...	...	...	101. AVIATION CAPITAL OUTLAY	...	...
...	...	...	103. CURRENCY CAPITAL OUTLAY	...	...
6,46,843	4,14,180	10,08,470	105. CIVIL WORKS CAPITAL OUTLAY	28,54,120	4,76,800
...	...	...	109. DEFENCE SERVICE CAPITAL OUTLAY	...	...
...	...	...	109A. CAPITAL OUTLAY ON HOUSING SCHEMES	...	...
...	...	...	110. INDUSTRIAL DEVELOPMENT CAPITAL OUTLAY ...	...	...
...	...	...	111. APPROPRIATION TO CONTINGENCY FUND	...	...
...	...	...	112. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CAPITAL EXPENDITURE.	...	...
...	...	...	PERMANENT DEBT (NET)	...	...
...	...	...	FLOATING DEBT (NET)	...	...
...	...	...	UNFUNDED DEBT (NET)	...	...
...	...	...	DEPRECIATION AND OTHER RESERVE FUNDS (NET) ...	...	...
...	...	...	OTHER DEPOSIT TRANSACTION (NET)	...	...
...	...	...	LOANS AND ADVANCES BY GOVERNMENT (NET) ...	...	...
6,46,843	4,14,180	10,08,470	**Total, Capital Disbursements** ...	31,22,620	6,83,300
...	...	...	SURPLUS ON CAPITAL ACCOUNT	...	...
6,46,843	4,14,180	10,08,470	**Total** ...	31,22,620	6,83,300

SCHEDULE OF DEMANDS FOR GRANTS

for the year 1957-58

No. of Grant. (1)	Service to which demand relates. (2)	Heads of Account. (3)	Minister responsible. (4)	Amount. (5)	Reference to pages. (6)
				K	
1	Land Revenue	5. Land Revenue	State Council	51,180	283-284
2	Forest	8. Forest	,,	1,61,090	285-286
3	Irrigation, etc., Works ...	12. Irrigation, Navigation, Embankment and Drainage Works	,,	72,210	287
4	Legislature	19. Legislature	,,	50,310	288
5	General Administration ...	20. General Administration	,,	3,46,100	289—291
6	Justice	22. Administration of Justice	,,	10,280	292-293
7	Jails	23. Jails and Convict Settlements	,,	6,660	294
8	Police	24. Police	,,	5,19,610	295
9	Education	30. Education	,,	3,63,940	296-297
10	Medical	31. Medical	,,	2,08,870	298-299
11	Public Health	32. Public Health	,,	1,16,770	300-301
12	Agriculture	33. Agriculture	,,	1,64,980	302
13	Veterinary	34. Veterinary	,,	90,270	303-304
14	Miscellaneous Departments ...	38. Miscellaneous Departments	,,	1,27,850	305
15	Civil Works	41. Civil Works	,,	6,04,900	306-307
16	Superannuation Allowances and Pensions.	43. Superannuation Allowances and Pensions ...	,,	20,000	308
17	Stationery and Printing ...	44. Stationery and Printing	,,	8,500	309
18	Miscellaneous	45. Miscellaneous	,,	1,68,000	310-311
19	Irrigation Capital Outlay ...	81. Irrigation Capital Outlay	,,	2,06,500	317
20	Civil Works—Capital Outlay ...	105. Civil Works—Capital Outlay	,,	4,76,800	318—320
		Total ...	..	37,74,820	

PART I

Details of

REVENUE RECEIPTS AND CURRENT EXPENDITURE

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

For the Year 1957-58

Details of Revenue

GOVERNMENT OF THE KAYAH STATE

Budget Estimates for the year 1957-58

Details of Revenue

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		V. LAND REVENUE *Controlling Officer—Deputy Commissioner.*			
K	K			K	K
...	...	A. Ordinary Revenue	...	...	...
...	...	B. Sale of Government Estates	...	...	...
...	...	C. Sale-Proceeds of Waste Land and Redemption of Land Tax.	...	...	...
...	...	D. Petroleum Revenue	...	..	...
113	1,00,060	E. Mining Royalties, Rents and Fees	...	60	1,00,060
...	...	F. Rents, etc., of Fisheries	...	...	...
...	...	G. Recoveries of Overpayments	...	...	...
...	...	H. Collection of Payments for Services Rendered ...	...	...	...
...	...	I. Miscellaneous	...	...	...
...	..	J. *Deduct*—Refunds	...	.	...
113	1,00,060	Total ...	...	60	1,00,060

VI. EXCISE

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		A. Country Spirits	...		
		B. Country Fermented Liquor	...		
		C. Malt Liquor	...		
		D. Wines and Spirits (Foreign Liquors other than Beer, Medicated Wines and Commercial Spirits)	...		
		E. Receipts from Commercial Spirits including Denatured Spirits and Medicated Wines.	...		
		F. Opium	...		
		G. Hemp and other Drugs	...		
		H. Receipts from Distilleries (*a*. Fees from Distilleries)	...		
		I. Fines, Confiscations and Miscellaneous	...		
		J. Recoveries of overpayments	...		
		K. *Deduct*—Refunds	...		
		L. Share allocable out of the Revenues of Burma ...	...		
		Total ...	...		

VII. STAMPS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
		(A) NON-JUDICIAL.			
		A. SALE OF STAMPS	...		
		B. DUTY ON IMPRESSING DOCUMENTS	...		
		C. FINES AND PENALTIES	...		
		D. MISCELLANEOUS	...		
		Total, (A) ...	...		
		(B) JUDICIAL.			
		F. SALE OF STAMPS	...		
		H. MISCELLANEOUS	...		
		Total, (B) ...	...		
		Total, (A) & (B) ...	...		
		I. *Deduct*—REFUNDS	...		
		Total ...	...		

VIII. FOREST

Controlling Officer —Principal Forest Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	...	...	...
31,349	3,00,000	B. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	...	3,00,000	1,50,000
...	1,000	C. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	...	...
65,496	...	D. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ...	...	...	...
3,240	21,000	E. MISCELLANEOUS	...	21,000	1,500
...	59,500	F. FREE GRANTS OF FOREST PRODUCE	...	...	10,000
...	...	G. SHARE OF OPERATORS OF TIMBER PROJECTS BOARD ...	...	...	...
...	...	H. RECEIPTS IN ENGLAND	...	...	...
...	...	I. LOSS OR GAIN BY EXCHANGE	...	...	...
1,00,085	3,81,500	**Total** ...	...	3,21,000	1,61,500
...	...	J. *Deduct*—REFUNDS	...	...	...
...	...	K. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA ...	...	...	...
1,00,085	3,81,500	**Total** ...	...	3,21,000	1,61,500

IX. REGISTRATION

		A. FEES FOR REGISTERING DOCUMENTS	...		
		B. FEES FOR COPIES OF REGISTERED DOCUMENTS	...		
		C. MISCELLANEOUS	...		
		Total ...	...		
		F. *Deduct*—REFUNDS	...		
		Total ...	...		

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

X. OTHER TAXES AND DUTIES

Controlling Officer—Deputy Commissioner.

K	K			K	K
...	...	B. BETTING TAX	...	...	...
6,678	4,000	F. RECEIPTS UNDER THE MOTOR VEHICLES TAXATION ACT ...	...	4,550	4,500
...	...	I. *Deduct*—REFUNDS	...	...	...
6,678	4,000	Total ...	...	4,550	4,500

Detailed Account XA. CONTRIBUTIONS BY STATES.

		(1) Contributions by States	...		
		Total	...		

XVI. INTEREST

625	...	A. INTEREST ON LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES AND DISTRICT FUNDS.	...	340	...
...	...	B. INTEREST ON LOANS TO GOVERNMENT SERVANTS ...	...	...	...
...	...	H. MISCELLANEOUS	...	...	...
...	...	I. INTEREST ON INVESTMENT OF CASH BALANCES	...	...	...
625	...	Total ...	...	340	...
...	...	J. *Deduct*—REFUNDS	...	...	...
625	...	Total ...	...	340	...

Detailed Account XVIA. INTEREST ON LOANS AND ADVANCES BY GOVERNMENT.

...	...	*c.* Loans to Landholders' and other Notabilities ...	...	...	...
		d. Loans to Cultivators—			
625	...	(1) Under Agriculturists' Loans Act	...	...	...
625	...	Total ...		...	...

XVII. ADMINISTRATION OF JUSTICE

Controlling Officer—Deputy Commissioner.

...	...	A. SALE PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ...	...	...	...
167	50	B. COURT-FEES REALIZED IN CASH	...	50	50
150	150	C. GENERAL FEES, FINES AND FORFEITURES	XVIIc	300	250
...	20	D. MISCELLANEOUS FEES AND FINES	XVIID	20	20
...	...	E. MISCELLANEOUS	...	...	...
44	...	F. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	G. COLLECTIONS OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...
361	220	Total ...	...	370	320
...	...	J. *Deduct*—REFUNDS	...	...	...
361	220	Total ...	...	370	320

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account XVIIc. General Fees, Fines and Forfeitures

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
...	...	*a*. Fees of the High Court, etc.	...	...	...
...	...	*b*. Fees of Subordinate Law Courts	...	...	...
...	...	*c*. Fines in Excise Cases	...	...	...
...	...	*d*. Fines in Opium Cases	...	...	...
...	...	*e*. Fines under the Dangerous Drugs Act ...	...	...	...
...	...	*f*. Fines in Stamp Cases	...	...	...
150	150	*g*. Fines in other Criminal Cases	...	300	[illegible]
...	...	*h*. Fines, etc., levied under the Burma Village Act, 1907	...	...	...
		i. Other Items—			
...	...	(i) Amount realized by officers under the control of the Commissioners.		...	...
...	...	(ii) Amount realized by officers under the control of the High Court.		...	...
150	150	Total ...		300	[illegible]

Detailed Account XVIId. Miscellaneous Fees and Fines

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	*a*. Fees of the Administrator-General	...	...	...
...	20	*b*. Miscellaneous Fees and Fines	...	20	[illegible]
		c. Cash Receipts of Record Rooms in Offices which are charged to Administration of Justice—			
...	...	(3) Fees realized by officers under the control of the High Court	...	...	...
...	...	(4) Fees realized by officers under the control of the Commissioners	...	...	...
...	20	Total	...	20	[illegible]

XIX. POLICE

Controlling Officer—Deputy Commissioner.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	E. Police supplied to Public Departments, Private Companies and Persons.	...	...	...
779	920	G. Cash Receipts under the Arms Act	...	1,100	[illegible]
...	...	H. Fees, Fines and Forfeitures	...	...	...
...	...	I. Recoveries of Overpayments	...	...	...
...	...	J. Collection of Payments for Services rendered	...	...	...
...	...	K. Miscellaneous	...	...	...
...	...	L. Receipts in England	...	...	...
779	920	Total ...	...	1,100	[illegible]
...	...	N. *Deduct*—Refunds	...	...	...
779	920	Total ...	...	1,100	[illegible]

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

XXII. EDUCATION

Controlling Officer—Principal Education Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
..	...	A. FEES—GOVERNMENT SCHOOLS	...	...	...
...	...	C. CONTRIBUTIONS	...	...	...
36	...	D. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	F. MISCELLANEOUS	...	180	...
...	...	I. *Deduct*—REFUNDS	...	...	...
36	...	Total ...	...	180	...

XXIII. MEDICAL

Controlling Officer—Medical Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
6,417	...	B. HOSPITAL RECEIPTS	...		
...	...	D. SALE OF MEDICINES	...		
...	...	E. CONTRIBUTIONS	...		
...	...	F. RECOVERIES OF OVERPAYMENTS	...		
...	...	G. COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...		
...	...	H. MISCELLANEOUS	...		
6,417	...	Total ...	...		

XXIV. PUBLIC HEALTH

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		C. RECOVERIES OF OVERPAYMENTS	...		
		D. COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...		
		E. MISCELLANEOUS	...		
		Total ...	...		

XXV. AGRICULTURE

Controlling Officer—Principal Agricultural Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
2,507	7,500	A. AGRICULTURAL RECEIPTS	...	5,000	8,000
...	...	B. RECOVERIES OF OVERPAYMENTS	...	...	...
...	2,500	C. COLLECTION OF PAYMENTS FOR SERVICES RENDERED	...	2,500	3,000
...	...	E. MISCELLANEOUS	...	...	...
2,507	10,000	Total ...	...	7,500	11,000
...	...	F. *Deduct*—REFUNDS	...	...	...
2,507	10,000	Total ...	...	7,500	11,000

XXVI. VETERINARY

Controlling Officer—Principal Veterinary Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
531	1,000	A. VETERINARY RECEIPTS	...	3,000	1,500
531	1,000	Total ...	...	3,000	1,500

XXVIII. INDUSTRIES

Controlling Officer—Deputy Commissioner.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		A. INDUSTRIES—			
...	...	(1) Profits by Marketing Depôt	...		
...	...	(2) Miscellaneous	...		
1,000	...	(3) Sale proceeds of cloth weaved by Weaving Institute	...		
1,000	...	Total ...	...		

XXX. MISCELLANEOUS DEPARTMENTS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
K	K			K	K
		B. Fees for the Registration of Trade Unions ...	...		
		E. Examination fees	...		
		G. Sale of old stores and materials	...		
		K. Miscellaneous	...		
		Total ...	...		
		N. *Deduct*—Refunds	...		
		Total ...	...		

XXXIII. CIVIL WORKS

Controlling Officer—Principal Works Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
4,478	4,020	A. Rents	...	3,300	3,000
...	...	B. Interest on Cemetery Endowments	...	...	...
...	...	C. Collection of Payments for Services rendered ...	...	...	...
13,035	2,880	D. Recoveries of Expenditure	...	9,500	2,300
30,001	1,440	E. Miscellaneous	...	4,000	2,000
47,514	8,340	Total ...	...	16,800	7,300
...	...	H. *Deduct*—Refunds	...	...	...
47,514	8,340	Total ...	...	16,800	7,300

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
...	...	A. Unclaimed Deposits	...	...	...
...	...	B. Unclaimed Supply Bills and Remittance Transfer Receipts of more than three years' standing.	...	...	...
...	...	C. Treasure Trove	...	...	...
1,150	...	E. Sale of old Stores and Materials	...	30	...
...	...	F. Sale of Land and Houses, etc.	...	...	...
...	...	G. Fees for Government Audit	...	...	...
...	...	I. Contributions	...	...	...
56	350	J. Rents	...	260	450
...	...	K. Rates and Taxes	...	...	...
...	...	L. Naturalization, Passport and Copyright fees ...	...	...	...
...	...	M. Other Fees, Fines and Forfeitures	...	...	...
...	...	P. Recoveries of Overpayments	...	...	...
...	...	Q. Receipts from Kayah States	...	...	...
...	...	R. Collection of Payments for Services rendered ...	...	...	...
4,050	...	S. Miscellaneous	...	...	...
...	...	T. Net Gain by Exchange on Remittance Transactions ...	...	...	...
...	...	U. Receipts in England	...	...	...
...	...	V. Loss or Gain by Exchange	...	...	...
5,256	350	Total ...	...	290	450
...	...	W. *Deduct*—Refunds	...	...	...
52,56	350	Total ...	...	290	450

XLI. EXTRAORDINARY RECEIPTS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
		A. Rehabilitation Contribution	...		
		B. Other items	...		
		Total ...	...		

XLIII. CONTRIBUTION FROM UNION GOVERNMENT

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
35,00,000	20,00,000	A. Contribution from Union Government ...	...	20,00,000	20,00,000
35,00,000	20,00,000	Total ...	...	20,00,000	20,00,000

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

Budget for 1957-58

Details of Expenditure

Demands for Grants and Detailed Account of Current Expenditure

DEMAND No. 1

LAND REVENUE

K 51,180

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		5. LAND REVENUE *Controlling Officer—Deputy Commissioner.*				
K	K			K	K	K
...	...	C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS.	5C	...	...	...
...	...	D. CHARGES ON ACCOUNT OF FISHERY COLLECTIONS.	...	...	...	...
11,628	15,010	F. LAND RECORDS	5F	10,040	11,180	...
...	40,000	K. SHARE OF MINERAL ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	...	40,000	...
11,628	55,010	Total ...	...	10,040	51,180	...

Detailed Account 5C. Charges on account of Land Revenue Collections

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		a. Commission on Land Revenue Collections			
		b. Commission on Capitation-Tax Collections			
		c. Commission on *Thathameda*-Tax Collections			
		d. Commission on other Collections			
		e. Charges for preparation and distribution of Tax-tickets.			
		Total ...			

Detailed Account 5F. Land Records

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		b. District Charges.			
...	4,010	(2*a*) Pay of Establishment—Permanent	3,310	4,390	...
3,454	900	(2*b*) Pay of Establishment—Temporary	900	--	...
2,951	4,100	(3*a*) Allowances, Honoraria, etc.	3,070	3,290	...
1,368	1,500	(3*b*) Travelling Allowance	750	1,000	...
3,855	4,500	(4) Contingencies	2,010	2,500	...
...	...	(7) Departmental charges payable to other Governments, Departments, etc.	...	...	...
11,628	15,010	Total ...	10,040	11,180	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

7. STAMPS.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
		B. STAMPS—NON-JUDICIAL—CHARGES FOR SALE OF STAMPS—				
		b Discount				
		C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—NON-JUDICIAL.				
		D. STAMPS—JUDICIAL—CHARGES FOR SALE OF STAMPS—				
		b. Discount				
		E. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—JUDICIAL.				
		Total ...				

DEMAND No. 2

FOREST

K 1,61,090

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

8. FOREST.

Controlling Officer—Principal Forest Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	B. CONSERVANCY, MAINTENANCE AND REGENERATION	8B	...	5,500	5,500
20,595	51,970	C. DISTRICT ESTABLISHMENT	8C	40,900	80,590	...
...	...	E. FOREST SURVEYS	...	...	...	...
...	...	F. SUSPENSE—STORES	...	...	...	...
...	...	I. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...			
...	75,000	J. SURFACE RENT AND SHARE OF FOREST ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	75,000	75,000	...
20,595	1,26,970	Total		1,15,900	1,61,090	5,500

Detailed Account 8B. CONSERVANCY, MAINTENANCE AND REGENERATION.

		a. Timber and other produce removed from Forests including drift and waifwood and all confiscated Forest produce.	...	...	...
		b. Live-stock, Stores, Tools and Plant (Maintenance and Replacement).	...	...	...
		c. Organization and improvement including Communications and Buildings.	...	5,500	5,500
		f. Contribution towards log stocks	...	...	...
		h. Miscellaneous	...	...	...
		i. Suspense	...	...	...
		Total ...	...	5,500	5,500

Detailed Account 8C. DISTRICT ESTABLISHMENT.

...	...	(1*a*) Pay of Officers—Permanent	...	...	...
3,094	4,730	(1*b*) Pay of Officers—Temporary	4,730	14,630	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
5,406	9,690	(2*b*) Pay of Establishment—Temporary	9,690	15,810	...
7,021	11,650	(3*a*) Allowances, Honoraria, etc.	11,650	15,660	...
318	5,000	(3*b*) Travelling Allowance	3,500	5,000	...
967	5,000	(4) Contingencies	1,500	16,180	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
509	6,000	(4*b*) Stores	2,000	5,000	...
3,280	9,900	(7) Establishment charges payable to other Governments, Departments, etc.	7,800	8,310	...
20,595	51,970	Total ...	40,900	80,590	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

8 (A). CAPITAL OUTLAY ON FORESTS

K	K			K	K	K
		B. ORGANIZATION, IMPROVEMENT AND EXTENSION OF FORESTS.				
		(1) Settlement and Original Demarcation ...				
		C. COMMUNICATIONS AND BUILDINGS.				
		a. Construction of Permanent Roads and Bridges.				
		(1) Major Works				
		(2) Minor Works				
		b. Construction of Permanent Buildings and Other Works.				
		(2) Minor Works				
		E. LIVE-STOCK, STORES, TOOLS AND PLANT.				
		(1) Purchase (but not replacement) of Live-Stock ...				
		(2) Purchase (but not replacement) of Stores, Tools and Plant (other than petty purchases for maintenance).				
		Total, 8A. ...				

9. REGISTRATION

		a. District Charges.				
		(3*b*) Travelling Allowance				
		(4) Contingencies				
		Total ...				

10. OTHER TAXES AND DUTIES

		C. CHARGES ON ACCOUNT OF MOTOR-VEHICLES TAXATION ACT.				
		G. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.				
		H. SHARE OF FEES UNDER MOTOR-VEHICLES TAXATION ACT, PAYABLE TO STATES AND TOWN FUNDS.				
		Total ...				

DEMAND No. 3

IRRIGATION, ETC., WORKS.

K 72,210

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.

12. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Controlling Officer—Principal Works Officer.

K	K		K	K	K
		(A) Irrigation Works			
		B. ESTABLISHMENT	31,980	43,110	3,860
		C. TOOLS AND PLANT	18,000	29,100	...
		Total ...	**49,980**	**72,210**	**3,860**

Detailed Account 12 (A)B. ESTABLISHMENT

		b. **Executive Establishment.**			
		(1*b*) Pay of Officers—Temporary	11,400	14,520	...
		(2*b*) Pay of Establishment—Temporary	7,540	14,330	2,400
		(3*a*) Allowances, Honoraria, etc.	6,040	10,260	1,460
		(3*b*) Travelling Allowance	5,000	2,500	...
		(4) Contingencies	2,000	1,500	...
		Total ...	**31,980**	**43,110**	**3,860**

Detailed Account 12 (A)C. TOOLS AND PLANTS

		b. **Repair and Carriages.**			
		(1) Motor Transport	17,000	15,000	...
		(2) Mechanical Plant	...	13,100	...
		(3) Miscellaneous	1,000	1,000	...
		Total ...	**18,000**	**29,100**	...

DEMAND No. 4

LEGISLATURE

K 50,310

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

19. LEGISLATURE

Controlling Officer—Secretary, State Council.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
3,005	48,790	A. STATE COUNCIL	19A	42,720	50,310	2,220
...	...	C. ELECTIONS	...	...	...	...
3,005	48,790	Total ...		42,720	50,310	2,220

Detailed Account 19A. STATE COUNCIL

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
...	...	(1a) Pay of Officers—Permanent	...	...	...
...	30,000	(1b) Pay of Officers—Temporary	30,000	30,000	...
...	...	(2a) Pay of Establishment—Permanent	...	6,090	...
...	5,450	(2b) Pay of Establishment—Temporary	5,160	1,320	1,320
...	4,840	(3a) Allowances, Honoraria, etc.	1,760	5,900	900
3,005	5,000	(3b) Travelling Allowance	5,000	5,000	...
...	3,000	(4) Contingencies	300	1,500	...
...	500	(5) Reception expenses	500	500	...
3,005	48,790	Total ...	42,720	50,310	2,220

Detailed Account 19C. ELECTIONS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		(4) Contingencies			
		Total ...			

DEMAND No. 5

GENERAL ADMINISTRATION

K 3,46,100

20. GENERAL ADMINISTRATION

Controlling Officers—Secretary and Deputy Commissioner.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	...	C. MINISTERS	20C	...	...	...
1,11,695	1,64,410	D. CIVIL SECRETARIAT	20D	1,40,940	2,11,790	...
1,02,855	2,00,140	I. GENERAL ESTABLISHMENTS	20I	1,05,820	1,14,020	...
14,724	27,630	J. SUBDIVISIONAL ESTABLISHMENTS	20J	17,420	20,290	...
...	...	K. OTHER ESTABLISHMENTS	20K	...	...	...
...	...	L. DISCRETIONARY GRANTS	20L	...	...	...
...	...	M. MISCELLANEOUS	20M	...	...	...
2,29,274	3,92,180	Total, 20	...	2,64,180	3,46,100	...

Detailed Account 20C. MINISTERS

		(1) Pay of Ministers			
		(2) Pay of Private Secretary			
		(3) Allowances, Honoraria, etc.			
		(4) Travelling Allowance			
		Total, 20C ...			

Detailed Account 20D. CIVIL SECRETARIAT

		(i) Secretariat.			
8,072	22,300	(1*a*) Pay of Officers—Permanent	21,240	23,520	...
11,000	19,200	(1*b*) Pay of Officers—Temporary	...	19,200	...
35,963	44,730	(2*a*) Pay of Establishment—Permanent	42,600	44,730	...
3,923	...	(2*b*) Pay of Establishment—Temporary	...	...	...
19,911	22,900	(3*a*) Allowances, Honoraria, etc.	21,810	23,140	...
3,897	5,000	(3*b*) Travelling Allowance	5,000	5,000	...
14,745	18,400	(4) Contingencies	10,830	15,900	...
14,184	31,880	(4*a*) Expenditure on M.T.	31,880	30,000	...
...	...	(5) Departmental Committee of Enquiry	300	300	...
...	...	(6) Deputations and Delegations	7,280	50,000	...
1,11,695	1,64,410	Total, 20D ...	1,40,940	2,11,790	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 201. General Establishments

K	K		K	K	K
		a. Revenue, General and Judicial Establishments.			
...	20,850	(1a) Pay of Officers—Permanent	18,380	21,000	...
29,058	12,400	(1b) Pay of Officers—Temporary	11,240	13,110	...
		(2a) Pay of Establishment—Permanent—			
...	...	(i) Myoôks and Deputy Myoôks	...	...	...
...	13,880	(ii) Other Establishments	10,320	12,210	...
		(2b) Pay of Establishment—Temporary—			
11,944	...	(i) Myoôks and Deputy Myoôks ... ... (ii) Other Establishments	...	...	...
10,860	14,030	(3a) Allowances, Honoraria, etc.	10,100	13,700	...
1,600	1,500	(3b) Travelling Allowance	1,000	1,500	...
16,550	6,700	(4) Contingencies	4,500	6,000	...
13,996	30,000	(4a) Expenditure on M.T	30,000	25,000	...
...	...	(4b) Stores (Mule gear and feed and fuel for boats) ...	...	...	...
...	...	(4c) Rewards to headmen, etc.	...	...	...
...	80,000	(6) Charges for Launches	...	...	...
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
...	...	(10) Free grants of Forest Produce	...	...	...
...	...	(11) Pre-evacuation Liabilities—Supplies and Services ...	...	...	...
84,008	1,79,360	Total, *a* ...	85,540	92,520	...
		b. Treasury Establishment.			
...	9,980	(2a) Pay of Establishment—Permanent	9,980	10,700	...
8,924	...	(2b) Pay of Establishment—Temporary	...	...	...
7,502	8,000	(3a) Allowances, Honoraria, etc.	8,000	8,300	...
1,221	1,500	(3b) Travelling Allowance	1,300	1,500	...
1,200	1,300	(4) Contingencies	1,000	1,000	...
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
18,847	20,780	Total, *b*. ...	20,280	21,500	
1,02,855	2,00,140	Total, 201 ..	1,05,820	1,14,020	

Detailed Account 20J. Subdivisional Establishments

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
...	4,200	(1*a*) Pay of Officers—Permanent	4,200	4,200	...
5,308	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	4,400	(2*a*) Pay of Establishment—Permanent	3,560	4,610	...
3,149	5,540	(2*b*) Pay of Establishment—Temporary	1,560	2,400	...
3,797	8,640	(3*a*) Allowances, Honoraria, etc.	6,250	7,180	...
1,470	4, 00	(3*b*) Travelling Allowance	1,500	1,500	...
1,000	850	(4) Contingencies	350	400	...
14,724	27,630	Total, 20J ...	17,420	20,290	...

Detailed Account 20L. Discretionary Grants

		(2) Head of State			
		(3) Deputy Commissioners (for Rural Uplift)			
		Total ...			

DEMAND No. 6

ADMINISTRATION OF JUSTICE

K 10,280

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

22. ADMINISTRATION OF JUSTICE

Controlling Officers—Legal Adviser and Deputy Commissioner.

K	K			K	K	K
4,223	5,130	C. LAW OFFICERS	22C	4,470	4,860	...
...	...	E. CIVIL AND SESSIONS COURTS	22E	...	...	..
...	5,940	G. CRIMINAL COURTS	22G	8,150	5,420	...
4,223	11,070	Total		12,620	10,280	...

Detailed Account 22C. LAW OFFICERS

		b. Mofussil Establishment.			
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
4,223	5,130	(7) Establishment Charge payable to other Governments, Departments, etc.	4,470	4,860	...
4,223	5,130	Total ...	4,470	4,860	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-56.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.

Detailed Account 22E. Civil and Sessions Courts

K	K		K	K	K
		a District and Sessions Judges.			
		(1*a*) Pay of Officers—Permanent			
		(1*b*) Pay of Officers—Temporary			
		(2*a*) Pay of Establishment—Permanent			
		(2*b*) Pay of Establishment—Temporary			
		(3*a*) Allowances, Honoraria, etc.			
		(3*b*) Travelling Allowance			
		(4) Contingencies			
		(4*b*) Fees to witnesses			
		(7) Establishment Charges payable to other Governments, Departments, etc.			
		Total ..			

Detailed Account 22G. Criminal Courts

		b. Other Magistrates.			
..	...	(2*a*) Pay of Establishment—Permanent	...	..	...
...	1,320	(2*b*) Pay of Establishment—Temporary	1,600	2,020	...
...	1,120	(3*a*) Allowances, Honoraria, etc.	1,150	1,400	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	3,000	(4) Contingencies	200	500	...
...	500	(4*b*) Fees to witnesses	5,200	1,500	...
...	5,940	Total ...	8,150	5,420	...

DEMAND No. 7

JAILS AND CONVICT SETTLEMENTS

K 6,660

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		23. JAILS AND CONVICT SETTLEMENTS			
		Controlling Officer—Deputy Commissioner.			
		B. JAILS.			
		a Central, District and Sub-Jails			
...	...	(1*a*) Pay of Officer—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
640	1,080	(4*b*) Dietary Charges	3,580	3,040	...
...	...	(5) Hospital Charges	...	...	...
...	200	(6) Clothing and Bedding of Prisoners	200	200	...
...	...	(7) Sanitation Charges	...	...	...
...	...	(8) Charges for moving Prisoners	...	...	...
...	...	(9) Miscellaneous Services and Supplies	100	...	...
...	...	(10) Contingent Charges	...	...	...
...	...	(11) Extraordinary Charges for Live-stock, Tools, etc. ...	...	...	...
...	...	(12) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
640	1,280	Total, *a* ...	3,880	3,240	...
...	...	*b.* Convict Camps ...	...	...	...
		c. Lock-ups.			
...	100	(14) Charges for Police Custody -Payment of expenses to headmen and villagers for escorting prisoners.	100	100	..
2,194	5,000	(15) Charges for Police Custody—Diet and Other Charges	2,400	3,320	...
2,194	5,100	Total, *c.* ...	2,500	3,420	...
2,834	6,380	Total, B ...	6,380	6,660	...

DEMAND No. 8

POLICE

K 5,19,610

Accounts. 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

24 POLICE

Controlling Officer—Deputy Commissioner.

Accounts. 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure 1957-58.
K	K			K	K	K
3,13,375	4,50,650	C. DISTRICT EXECUTIVE FORCE	24C	4,39,900	4,60,610	40,370
...	...	E. VILLAGE POLICE	...	...	...	...
1,05,100	84,000	F. SPECIAL POLICE (FRONTIER CONSTABULARY) ...	24F	61,000	59,000	...
...	...	H. MISCELLANEOUS	...	...	...	...
...	...	I. WORKS	...	...	...	...
4,18,475	5,34,650	Total		5,00,900	5,19 610	40,370

Detailed Account 24C. DISTRICT EXECUTIVE FORCE

Accounts. 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure 1957-58.
		a. District Police.			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	4,200	(1*b*) Pay of Officers—Temporary	1,790	4,200	...
		(2*a*) Pay of Establishment—Permanent—			
...	1,02,300	(i) Police Force	99,970	1,05,240	...
...	4,340	(ii) Office Establishment	4,340	4,210	...
		(2*b*) Pay of Establishment—Temporary—			
1,05,669	12,550	(i) Police Force	11,350	29,850	18,000
3,582	1,680	(ii) Office Establishment	1,680	1,700	...
1,19,745	1,27,880	(3*a*) Allowances, Honoraria, etc.	1,23,070	1,51,210	22,370
7,093	8,500	(3*b*) Travelling Allowance	8,500	5,000	...
3,300	5,000	(4) Contingencies	5,000	4,200	...
20,000	45,000	(4*a*) Expenditure on M.T.	45,000	60,000	...
43,986	1,29,200	(4*b*) Stores (Clothing, Arms and Ammunition etc.) ...	1,29,200	75,000	...
10,000	10,000	(4*c*) Secret Service	10,000	20,000	...
...	...	(10) Pre-evacuation Liabilities—Supplies and Services ...	...	...	...
3,13,375	4,50,650	Total ...	4,39,900	4,60,610	40,370

Detailed Account 24F. SPECIAL POLICE

Accounts. 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure 1957-58.
34,000	24,000	(2*b*) Pay of Establishment—Temporary	24,000	24,000	...
51,100	30,000	(3*a*) Allowances, Honoraria, etc.	30,000	30,000	...
20,000	10,000	(3*b*) Travelling Allowance	5,000	3,000	...
...	10,000	(4) Contingencies	1,000	1,000	...
...	10,000	(4*b*) Stores	1,000	1,000	...
1,05,100	84,000	Total ...	61,000	59,000	...

DEMAND No. 9

EDUCATION

K 3,63,940

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.

30. EDUCATION

Controlling Officer—Principal Education Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
K	K			K	K	K
		(B) SECONDARY.				
93,767	1,31,140	D. GOVERNMENT SECONDARY SCHOOLS ...	30D	1,01,880	1,29,910	..
		(C) PRIMARY.				
1,19,381	1,78,150	F. GOVERNMENT PRIMARY SCHOOLS	30F	1,39,620	1,72,450	...
		(D) SPECIAL.				
...	...	J. GOVERNMENT SPECIAL SCHOOLS	30J	...	..	...
		(E) GENERAL.				
9,500	9,520	L. DIRECTION	30L	9,520	9,500	...
17,360	21,430	M. INSPECTION	30M	12,740	19,780	...
15,741	22,000	N. SCHOLARSHIPS	30N	12,440	18,100	...
27,360	23,160	O. MISCELLANEOUS	30O	21,470	14,200	...
2,83,109	3,85,400	Total ...		2,97,670	3,63,940	...

Detailed Account 30D. GOVERNMENT SECONDARY SCHOOLS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	(1a) Pay of Officers—Permanent	...	...	...	...
8,850	4,570	(1b) Pay of Officers—Temporary	...	4,570	4,880	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
28,581	48,730	(2b) Pay of Establishment—Temporary ...	...	37,880	50,920	...
23,562	40,680	(3a) Allowances, Honoraria, etc.	...	31,770	42,110	...
3,029	2,000	(3b) Travelling Allowance	...	500	1,000	...
8,305	13,160	(4) Contingencies	...	5,160	9,000	...
21,440	22,000	Add—Charges by other Departments ...	...	22,000	22,000	...
93,767	1,31,140	Total ...		1,01,880	1,29,910	...

Detailed Account 30F. GOVERNMENT PRIMARY SCHOOLS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
53,774	82,440	(2b) Pay of Establishment—Temporary ...	...	70,520	82,080	...
52,361	73,480	(3a) Allowances, Honoraria, etc.	...	63,370	73,870	...
1,266	2,000	(3b) Travelling Allowance	...	500	1,500	..
11,980	20,230	(4) Contingencies	...	5,230	15,000	...
...	...	(10) Free Grants of Forest Produce ...	...	...	...	...
1,19,381	1,78,150	Total ...		1,39,620	1,72,450	...

Detailed Account 30L. Direction.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	..
...	...	(2*a*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
9,500	9,520	(7) Establishment charges payable to other Governments Departments, etc.	9,520	9,500	..
9,500	9,520	Total ...	9,520	9,500	...

Detailed Account 30M. Inspection

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	4,200	(1*a*) Pay of Officers—Permanent	...	4,200	...
2,125	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	5,240	(2*a*) Pay of Establishment—Permanent	4,890	5,180	...
5,722	920	(2*b*) Pay of Establishment—Temporary	840	900	...
4,856	6,290	(3*a*) Allowances, Honoraria, etc.	4,430	6,000	...
1,107	1,200	(3*b*) Travelling Allowance	500	1,000	...
2,917	3,580	(4) Contingencies	2,080	2,500	...
633	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	(7) Establishment charges payable to other Governments Departments, etc.	...	...	...
17,360	21,430	Total ...	12,740	19,780	...

Detailed Account 30N. Scholarships

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
9,400	14,400	(1) University Colleges	5,600	9,600	...
...	...	(3) Anglo-Vernacular High Schools and Middle Schools ...	...	...	...
...	...	(4) Vernacular High Schools	4,340	6,000	...
5,700	5,100	(5) Special Schools	2,500	2,500	...
641	2,500	(6) Cost of Passage of State Scholars	...	...	...
...	...	(7) School Stipends			
15,741	22,000	Total ...	12,440	18,100	...

Detailed Account 30 O. Miscellaneous

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		c. **Contribution.**			
...	...	(5) Mass Education Council	...	...	...
...	...	Total ...	...	...	...
		d. **Miscellaneous.**			
...	500	(1) Other Examination Charges	470	700	...
5,938	6,200	(2) Grants for Athletics	6,200	4,000	...
...	...	(3) Grants for Prizes	...	...	...
...	...	(4) Charges for improvement of School Hygiene ...	...	...	...
754	1,400	(5) Travelling Allowance (Elementary Training Class Students).	700	1,000	...
...	...	(6) Contribution towards Printing of Lahu Reader ...	...	...	...
15,630	8,600	(7) Equipment Grants	8,600	4,000	...
3,0[illegible]3	3,500	(8) Teacher's attending Refresher course	3,500	2,500	...
2,035	2,960	(9) Cost of Books and Periodicals	2,000	2,000	...
27,360	23,160	Total, *d.* ...	21,470	14,200	...
27,360	23,160	Total, O ...	21,470	14,200	...

DEMAND No. 10

MEDICAL

K 2,08,870

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates	Budget Estimates, 1957-58 New Expenditure.
		31. MEDICAL *Controlling Officer—Medical Officer.*				
K	K			K	K	K
1,24,384	1,83,330	A. MEDICAL ESTABLISHMENT	31A	2,34,870	1,80,570	...
8,434	26,230	B. HOSPITALS AND DISPENSARIES	31B	56,630	28,300	...
...	...	D. MEDICAL COLLEGES AND SCHOOLS	31D	...	...	...
...	...	H. STIPENDS	31H	...	...	...
1,32,818	2,09,560	Total		2,91,500	2,08,870	...

Detailed Account 31A. MEDICAL ESTABLISHMENT

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58	New Expenditure, 1957-58
		***a* Superintendence.**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	Total, *a*. ...	...	...	...
		***b* District Medical Officers.**			
...	16,500	(1*a*) Pay of Officers—Permanent	16,500	11,850	...
10,401	...	(1*b*) Pay of Officers—Temporary	...	..	...
...	15,170	(2*a*) Pay of Establishment—Permanent	15,170	16,260	...
14,438	7,080	(2*b*) Pay of Establishment—Temporary	7,080	6,760	...
12,717	20,610	(3*a*) Allowances, Honoraria, etc.	20,610	19,800	...
1,649	5,000	(3*b*) Travelling Allowance	,500	4,000	...
19,281	24,560	(4) Contingencies	17,000	24,000	...
5,448	39,910	(4*a*) Expenditure on M.T.	39,910	9,400	...
60,450	54,500	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	1,16,100	88,500	...
1,24,384	1,83,330	Total, *b*. ...	2,34,870	1,80,570	...
1,24,384	1,83,330	Total, A ...	2,34,870	1,80,570	...

Detailed Account 31B. HOSPITALS AND DISPENSARIES

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58	New Expenditure, 1957-58
		***c*. Mofussil Hospitals and Dispensaries.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	2,100	(2*a*) Pay of Establishment—Permanent	2,160	2,190	...
1,075	1,800	(2*b*) Pay of Establishment—Temporary	1,800	3,260	...
968	4,070	(3*a*) Allowances, Honoraria, etc.	4,070	5,890	...
523	700	(3*b*) Travelling Allowance	400	400	...
2,281	8,000	(4) Contingencies	8,000	5,200	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
3,587	9,500	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	40,200	11,000	...
...	...	(5) Loss	...	...	...
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
..	...	(9) Provision of Medicine Chests in rural areas	...	...	...
...	...	(10) Free Grants of Forest Produce	...	...	...
...	...	(11) Pre-evacuation Liabilities—Supplies and Services ...	...	...	...
8,434	26,230	Total, *e*. ...	56,630	28,300	...
		***f*. Grants to Hospitals and Dispensaries.**			
...	...	(6) Grants for curative treatment of Lepers in Leper Asylum	...	...	...
...	...	(7) Grants to Hospitals in State Areas	...	...	...
...	...	(8) Grants-in-aid, to the Harper Memorial Hospital, Namhkam—(ii) For Nurses' training	...	...	...
...	...	Total, *f*.	...	...	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure

Detailed Account 31B. Hospitals and Dispensaries—*concld.*

K	K		K	K	K
		***k.* Travelling Dispensaries.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	...	...	...
...	...	Total, *k.* ...	...	...	...
8,434	26,230	Total, B. ...	56,630	28,300	...

Detailed Account 31D. Medical Colleges and Schools

		***b.* Medical School.**			
...	...	(9) Scholarships	...	...	...

DEMAND No. 11

PUBLIC HEALTH

K 1,16,770

32. PUBLIC HEALTH

Controlling Officer—Medical Officer.

Actuals, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
94,275	1,23,560	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	96,060	1,11,970	...
...	...	B. GRANTS FOR PUBLIC HEALTH PURPOSES ...	32B	...	...	...
2,744	20,500	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.	32C	7,440	4,800	...
...	...	*Deduct*—Probable Savings	...	...	...	...
97,019	1,44,060	Total		1,03,500	1,16,770	...

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Actuals, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		***d.* Vaccination.**			
...	6,020	(2*a*) Pay of Establishment—Permanent	6,020	6,270	...
6,458	960	(2*b*) Pay of Establishment—Temporary	960	860	...
6,436	6,700	(3*a*) Allowances, Honoraria, etc.	6,700	7,330	...
1,730	3,000	(3*b*) Travelling Allowance	1,500	2,000	...
956	900	(4) Contingencies	300	400	...
2,800	2,500	(4*b*) Stores (Vaccine lymph, Instruments, etc.) ...	500	3,600	...
18,380	20,080	Total, *d.* ...	15,980	20,460	...
		***e.* Health Department.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	2,640	(2*a*) Pay of Establishment—Permanent	2,640	2,760	...
11,400	10,470	(2*b*) Pay of Establishment—Temporary	7,920	11,040	...
6,583	8,010	(3*a*) Allowances, Honoraria, etc.	6,520	7,630	...
3,195	4,200	(3*b*) Travelling Allowance	1,000	2,000	...
269	7,660	(4) Contingencies	1,000	2,000	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	3,000	(4*b*) Stores (Disinfectants, Sanitary Equipments, etc.) ...	1,000	2,500	...
21,447	35,980	Total, *e.* ...	20,800	27,930	...
		***f.* Public Health Training Classes.**			
6,240	6,900	(9) Stipends	6,900	6,900	...
6,240	6,900	Total, *f.* ...	6,900	6,900	...
		***m.* Maternity and Child Welfare.**			
...	19,920	(2*a*) Pay of Establishment—Permanent	19,920	21,480	...
18,697	1,480	(2*b*) Pay of Establishment—Temporary	1,480	1,320	...
24,447	26,200	(3*a*) Allowances, Honoraria, etc.	26,200	27,180	...
541	2,000	(3*b*) Travelling Allowance	500	700	...
4,153	5,000	(4) Contingencies	4,000	5,000	...
370	6,000	(4*b*) Stores (Medicines, Milk, etc.)	1,000	1,000	...
48,208	60,600	Total, *m.* ...	53,100	56,680	...
94,275	1,23,560	Total, A. ...	96,060	1,11,970	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 32C. Expenses in connection with Epidemic Diseases

K	K		K	K	K
		b. **Other Epidemics—District Charges.**			
...	3,720	(2*b*) Pay of Establishment—Temporary	2,800	...	...
...	3,760	(3*a*) Allowances, Honoraria, etc.	2,640	...	...
..	1,000	(3*b*) Travelling Allowance	...	...	...
2,308	3,500	(4) Contingencies	2,000	3,300	...
...	7,520	(4*a*) Expenditure on M.T.	...	...	...
436	1,000	(4*b*) Stores (Vaccines, Drugs, Rat-traps, etc.)	...	1,500	...
2,744	20,500	Total ...	7,440	4,800	...

DEMAND No. 12

AGRICULTURE

K 1,64,980

33. AGRICULTURE

Controlling Officer—Principal Agricultural Officer.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	...	A. Agricultural Department	33A	...	...	...
76,816	98,820	B. Experimental Farms	33B	89,270	1,64,980	...
...	...	C. Agricultural Experiments	33C	...	...	...
...	...	D. Agricultural Education and Research ...	33D	...	...	...
...	...	G. Works	33G	...	...	...
76,816	98,820	Total ...	...	89,270	1,64,980	...

Detailed Account 33B. Experimental Farms

...	4,200	(1a) Pay of Officers—Permanent		1,400	4,280	...
5,375	18,000	(1b) Pay of Officers—Temporary		18,000	18,000	...
...	9,380	(2a) Pay of Establishment—Permanent		9,380	9,030	...
12,263	840	(2b) Pay of Establishment—Temporary		840	900	...
14,351	11,750	(3a) Allowances, Honoraria, etc.		11,000	11,870	...
1,265	2,000	(3b) Travelling Allowance		2,000	3,000	...
8,223	12,410	(4) Contingencies		12,410	12,400	...
30,353	30,240	(4a) Expenditure on M.T.		30,240	40,000	...
4,986	10,000	(4b) Stores (Agricultural Machinery, etc.)		4,000	65,500	...
76,816	98,820	Total ...		89,270	1,64,980	...

Detailed Account 33D. Agricultural, Education and Research

		(d) Sericulture Farm.				
	...	(1b) Pay of Officers—Temporary		...	...	...
	...	(2a) Pay of Establishment—Permanent		...	...	...
	...	(2b) Pay of Establishment—Temporary		...	...	...
	...	(3a) Allowances, Honoraria, etc.		...	...	...
	...	(3b) Travelling Allowance		...	...	...
	...	(4) Contingencies		...	...	...
	...	(4b) Stores		...	...	...
	...	(9) Scholarship		...	...	...
	...	Total ...		...	...	...

Detailed Account 33G. Works

...	...	(1) Experimental Farms		...	...	...

DEMAND No. 13

VETERINARY

K 90,270

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		34. VETERINARY				
		Controlling Officer—Principal Veterinary Officer.				
K	K			K	K	K
5,776	9,270	A. SUPERINTENDENCE	34A	4,970	8,940	...
12,602	40,010	B. SUBORDINATE ESTABLISHMENT	34B	34,410	31,330	...
2,982	...	C. VETERINARY INSTRUCTION AND RESEARCH ...	34C	...	...	...
5,645	7,000	D. HOSPITALS AND DISPENSARIES	34D	7,000	5,000	..
1,03,659	49,000	E. BREEDING OPERATIONS	34E	49,000	45,000	...
...	...	H. CHARGES IN ENGLAND	...	...	...	...
1,30,664	1,05,280	Total ...	...	95,380	90,270	...

Detailed Account 34A. SUPERINTENDENCE

		a. Superintendence.			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	..
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
5,776	9,270	(7) Establishment charges payable to other Government Departments, etc.	4,970	8,940	...
5,776	9,270	Total ...	4,970	8,940	...

Detailed Account 34B. SUBORDINATE ESTABLISHMENT

...	...	(1*a*) Pay of Officers—Permanent	...	...	...
..	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	7,930	(2*a*) Pay of Establishment—Permanent	7,270	7,650	...
5,563	8,340	(2*b*) Pay of Establishment—Temporary	4,550	5,320	...
4,080	9,740	(3*a*) Allowances, Honoraria, etc.	8,590	9,360	...
1,962	4,500	(3*b*) Travelling Allowance	4,500	3,000	...
997	3,000	(4) Contingencies	3,000	1,500	...
...	6,500	(4*a*) Expenditure on M.T.	6,500	4,500	...
...	...	(7) Establishment charges payable to other Government Departments, etc.	...	...	...
12,602	40,010	Total ...	34,410	31,330	...

Detailed Account 34C. VETERINARY INSTRUCTION AND RESEARCH

		a. Veterinary Instruction.			
2,982	...	(9) Scholarships	...	...	...
2,982	...	Total ...	...	...	...

Detailed Account 34D. HOSPITALS AND DISPENSARIES

		a. Expenses in connection with Epizootic Diseases.			
...	...	(4) Contingencies	...	...	...
5,645	7,000	(4*b*) Stores (Apparatus, Medicines, Animals, etc.) ...	7,000	5,000	...
5,645	7,000	Total ...	7,000	5,000	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure

Detailed Account 34E. BREEDING OPERATIONS

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
K	K		K	K	K
1,03,659	49,000	(4) Contingencies	49,000	45,000	...
1,03,659	49,000	Total ...	49,000	45,000	...

35. CO-OPERATIVE CREDIT

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
...	...	C. OTHER CHARGES	...	...	...	...
...	...	Total ...	...	...	...	...

36. INDUSTRIES

Controlling Officer—Deputy Commissioner.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
		B. INDUSTRIES.				
18,772	...	Industrial Education	...	...	...	...
...	...	Industrial Development	...	...	...	...
...	...	Miscellaneous	...	...	...	...
18,772	...	Total ...	...	...	...	...

Detailed Account 36B. INDUSTRIES (INDUSTRIAL EDUCATION)

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
		f. **Weaving Factory.**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
3,707	...	(2*b*) Pay of Establishment—Temporary	...	...	...
3,312	...	(3*a*) Allowances, Honoraria, etc. ...	...	...	...
920	...	(3*b*) Travelling Allowances ...	...	...	...
783	...	(4) Contingencies	...	...	...
215	...	(4*b*) Stores	...	...	...
3,690	...	(9) Scholarships	...	...	...
12,627	...	Total ...	...	...	...
		i. **Leather Tanning Training Institute.**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
3,207	...	(2*b*) Pay of Establishment—Temporary	...	...	...
2,938	...	(3*a*) Allowances, Honoraria, etc. ...	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Stores	...	...	...
...	...	(9) Scholarships	...	...	...
6,145	...	Total ...	...	...	...
		(*b*). **Expenditure in connection with the development of Sericulture Industry.**			
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Stores	...	...	...
...	...	(9) Scholarships	...	...	...
...	...	Total (*b*)	...	...	...
18,772	...	Total ...	...	...	...

DEMAND No. 14

MISCELLANEOUS DEPARTMENTS

K 1,27,850

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.

38. MISCELLANEOUS DEPARTMENTS.

Controlling Officers—Information Officer and Deputy Commissioner.

K	K			K	K	K
25,177	56,770	K. DIRECTOR OF INFORMATION	38K	39,220	41,750	1,500
...	20,100	M. EVACUEE WELFARE AND RELIEF ...	38M	20,100	40,100	...
...	50,100	O. GOVERNMENT MOTOR TRANSPORT ...	38O	50,100	45,000	...
1,050	2,000	X. ANCIENT LITERATURE AND CULTURE ...	38X	1,400	1,000	...
26,227	1,28,970	Total ...	...	1,10,820	1,27,850	1,500

Detailed Account 38K. DIRECTOR OF INFORMATION

		a. Direction.			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
3,242	4,540	(1*b*) Pay of Officers—Temporary	4,540	4,860	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
2,231	13,800	(2*b*) Pay of Establishment—Temporary	7,160	7,530	...
3,239	12,430	(3*a*) Allowances, Honoraria, etc.	11,420	6,860	...
1,245	8,000	(3*b*) Travelling Allowance	3,660	3,500	...
7,366	8,000	(4) Contingencies	7,440	11,000	...
7,854	5,000	(4*b*) Stores (Radios charging and Rectifier Sets, etc.) ...	3,000	5,000	...
...	...	(4*c*) Expenditure on Newsheets	...	1,500	1,500
...	5,000	(8) Expenditure on Public Reading Rooms	2,000	1,500	...
25,177	56,770	Total ...	39,220	41,750	1,500

Detailed Account 38M. EVACUEE WELFARE AND RELIEF

...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	100	(4) Contingencies	100	100	...
...	20,000	(10) Other Supplies	20,000	40,000	...
...	...	(12) Repatriation	...	...	...
...	20,100	Total ...	20,100	40,100	...

Formerly "45S".

Detailed Account 38O. GOVERNMENT MOTOR TRANSPORT

...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	100	(4) Contingencies	100	100	...
...	50,000	(4*a*) Expenditure on M.T.	50,000	44,900	...
...	50,100	Total ...	50,100	45,000	...

Formerly "45V".

Detailed Account 38-X. ANCIENT LITERATURE AND CULTURE

...	...	(1*b*) Pay Officers—Temporary	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
1,050	2,000	(4*b*) Stores	1,400	1,000	...
1,050	2,000	Total ...	1,400	1.000	...

DEMAND No. 15

CIVIL WORKS

K 6,04,900

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

41. CIVIL WORKS

Controlling Officer—Principal Works Officer.

K	K			K	K	K
...	...	A. Original Works—Buildings	...	...	...	...
...	...	B. Original Works—Communications	...	...	...	...
...	...	C. Original Works—Miscellaneous	...	...	...	...
3,54,739	2,33,460	D. Repairs	41D	2,15,480	2,45,700	...
1,16,694	1,68,770	E. Establishment	41E	1,18,420	1,59 100	...
55,441	1,19,700	F. Tools and Plant	41F	11,30,140	2,00 100	...
...	...	G. Grants-in aid	...	...	...	...
...	...	H. Suspense	...	...	...	...
...	...	*Deduct*—Probable Savings	...	...	...	...
5,26,874	5,21,930	Total	...	14,64,040	6,04,900	...

Detailed Account 41A. Original Works – Buildings

...	...	A-4. Land Revenue	...	...	...	...
...	...	A-7. Forest	...	...	...	...
...	...	A-10. General Administration	...	...	...	...
...	...	A-13. Jails and Convict Settlements	...	...	...	...
...	...	A-14. Police	...	...	...	...
...	...	A-17. Education	...	...	...	...
...	...	A-18. Medical	...	...	...	...
...	...	A-19. Public Health	...	...	...	...
...	...	A-20. Agriculture	...	...	...	...
...	...	A-21. Veterinary	...	...	...	...
...	...	A-23. Industries	...	...	...	...
...	...	A-24. Civil Works	...	...	...	...
...	...	A-26. Miscellaneous Departments	...	...	...	...
...	...	Reserve	...	...	...	...
...	...	Total		...	...	...
		All Departments—				
...	...	Minor Works	...	...	...	...
...	...	Furniture — Major Works	...	...	...	...
...	...	Furniture — Minor Works	...	...	...	...
...	...	Total	...	...	...	...
...	...	*Deduct*—Charges to Other Departments	...	...	...	...
...	...	Total, 41 A	...	...	...	...

Detailed Account 41D. Repairs

		a. **Buildings.**				
1,403	1,500	(1) Requisitioned Buildings	...	...	1,000	...
30,110	40,700	(2) Other Buildings	...	20,000	29,500	...
150	1,800	(3) Furniture	...	200	200	...
4,124	3,660	(4) Essential Services	...	4,610	5,000	...
35,787	47,660	Total, *a*	...	24,810	35,700	...
3,15,058	1,69,000	(*b*) **Communications**	...	1,80,000	1,90,000	...
3,894	16,800	(*c*) **Miscellaneous**	...	10,670	20,000	...
3,18,952	1,85,800	Total, *b* & *c*	...	1,90,670	2,10,000	...
...	...	(*d*) *Deduct*—Charges to other Departments	...	...	...	...
3,54,739	2,33,460	Total, D	...	2,15,480	2,45,700	...

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.

Detailed Account 41E. ESTABLISHMENT

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K	*d*. **Executive Establishment.**	K	K	K
...	20,860	(1*a*) Pay of Officers—Permanent	16,660	22,530	...
26,148	11,400	(1*b*) Pay of Officers—Temporary	5,700	...	...
...	62,610	(2*a*) Pay of Establishment—Permanent	42,210	62,100	...
39,691	3,380	(2*b*) Pay of Establishment—Temporary	2,540	9,130	...
...	...	(2*c*) Pay of Establishment—Temporary—Contract ...	...	...	...
35,201	56,670	(3*a*) Allowances, Honoraria, etc.	38,960	52,840	...
9,532	11,500	(3*b*) Travelling Allowance	10,000	10,000	...
6,122	2,350	(4) Contingencies	2,350	2,500	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	(*e*) *Add*—**Charges by other Departments** ...	...	...	...
...	...	(*f*) *Deduct*—**Charges to other Departments** ...	...	...	...
1,16,694	1,68,770	Total, *d* ...	1,18,420	1,59,100	...
1,16,694	1,68,770	Total, E ..	1,18,420	1,59,100	...

Detailed Account 41F. TOOLS AND PLANT

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		a. **New Supplies.**			
18,228	15,150	(1) General	9,620	2,000	...
...	20,000	(2) Mechanical Plant	12,700	23,600	...
...	...	(3) *Deduct*—Receipts by sale of surplus plant	...	...	...
18,228	35,150	Total, *a* ..	22,320	25,600	...
		b. **Repairs and Carriage.**			
32,159	50,500	(1) Expenditure on M.T.	32,070	50,000	...
3,407	30,550	(2) Mehcanical Plant	19,400	23,000	...
1,647	3,500	(3) Other Expenditure	10,56,350	1,01,500	...
37,213	84,550	Total, *b* ...	11,07,820	1,74,500	...
55,441	1,19,700	Total, *a* & *b* ...	11,30,140	2,00,100	...
...	...	(*e*) *Deduct*—Charges to other Departments	...	...	...
55,441	1,19,700	Total, F ...	11,30,140	2,00,100	...

DEMAND No. 16

SUPERANNUATION ALLOWANCES AND PENSIONS

K 20,000

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
		43. SUPERANNUATION ALLOWANCES AND PENSIONS				
K	K			K	K	K
...	500	A. SUPERANNUATION AND RETIRED PENSIONS ...	...	...	1,000	
2,900	...	B. COMPASSIONATE ALLOWANCES	...	...	...	...
1,400	10,000	C. GRATUITIES	...	6,580	16,000	...
...	...	D. PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	...	...	...	...
...	...	F. DONATIONS TO PROVIDENT FUNDS	...	...	...	
...	500	I. PENSION CONTRIBUTIONS PAYABLE TO OTHER GOVERNMENTS.	...	1,340	3,000	...
4,300	11,000	Total ...	...	7,920	20,000	...

DEMAND No. 17

STATIONERY AND PRINTING

K 8,500

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates	Budget Estimates, 1957-58. New Expenditure.

44. STATIONERY AND PRINTING

Controlling Officer—Various.

K	K			K	K	K
		Payments to other Government Departments on account of Printing Work and Supply of Stationery and Forms.				
1,856	3,000	(i) Stationery	...	3,000	3,000	...
2,682	3,000	(ii) Printing	..	2,000	2,500	...
844	3,000	(iii) Forms	...	3,000	3,000	...
...	...	(iv) War Publicity	...	...	...	...
5,382	9,000	... Total ...	...	8,000	8,500	...

DEMAND No. 18

MISCELLANEOUS

K 1,68,000

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

45. MISCELLANEOUS

Controlling Officer—Secretary and Deputy Commissioner.

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
K	K			K	K	K
		A. TRAVELLING ALLOWANCES OF OFFICIALS AND NON-OFFICIALS ATTENDING DURBARS.				
		Books and Periodicals.				
376	500	B. COST OF BOOKS AND PERIODICALS ...	...	500	500	...
		Charity.				
...	...	C. DONATIONS FOR CHARITABLE PURPOSES ...	...	...	...	
		Miscellaneous.				
...	...	D. SPECIAL COMMISSION OF ENQUIRY ...	...	...	...	...
...	...	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS	...	...	...	...
...	...	F. IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF.	...	...	...	...
...	...	G. RENTS, RATES AND TAXES	...	...	...	...
		H. CONTRIBUTIONS—				
1,20,000	1,20,000	(1) Contribution to States	...	1,20,000	1,20,000	...
500	500	(2) Independence Day Celebration ...	...	500	1,000	...
1,000	5,000	(3) Kaloo Festival	...	5,000	10,000	...
2,437	2,500	(4) Kayah State Day Celebration ...	...	2,500	10,000	...
...	10,000	(5) Municipal and Town Committers ...	...	...	10,000	...
2,391	10,000	J. MISCELLANEOUS AND UNFORESEEN CHARGES ...	...	1,180	5,000	...
		K. MISCELLANEOUS DURBAR CHARGES—				
...	...	(i) Entertainment Allowances to Hon'ble guests by the Residents.	...	...	3,000	...
...	...	(ii) Entertainment of State Guests by Government or Head of State.	...	...	7,000	...
...	...	(iii) Others	...	...	1,500	...
9,620	...	S. EVACUEE WELFARE AND RELIEF	...	...	...	...
62,519	...	V. GOVERNMENT MOTOR TRANSPORT	...	...	...	...
...	...	Z. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES—	...	...	...	...
...	...	(i) Recoveries for Leave, Pension and Passage	...	...	...	...
...	...	(ii) Overhead Recoveries	...	...	...	...
1,98,843	1,48,500	Total ...	...	1,29,680	1,68,000	...

Detailed Account 45S. EVACUEE WELFARE AND RELIEF

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	(1*a*) Pay of Officers—Permanent	...	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...	...
26	...	(4) Contingencies	...	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...	...
...	...	(8) Cash Relief	...	...	...	...
9,452	...	(10) Other Supplies	...	...	...	...
...	...	(11) Internal Resettlement	...	...	...	...
142	...	(12) Repatriation	...	...	...	...
...	...	(14) Forest Produce for Rehousing ...	...	...	...	...
...	...	(14*a*) Free Grants of Forest Produce ...	...	...	...	...
9,620	...					

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 45V. Government Motor Transport

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
312	...	(2*b*) Pay of Establishment—Temporary		...	...	...
244	...	(3*a*) Allowances, Honoraria, etc.		...	...	...
...	...	(3*b*) Travelling Allowance		...	...	...
32	...	(4) Contingencies		...	...	...
61,931	...	(4*a*) Expenditure on M.T.		...	...	...
62,519	...	Total ...		...	...	...

50. EXTRAORDINARY CHARGES

		A. Compensation for Loss of Conveyance and Kit.	...			
		B. Charges related particularly to the Re-occupation of Burma.	..			
		Total ...	...			

52. PRE-EVACUATION LIABILITIES

		C. Pay, Surplus Leave Pay and Internment Pay	...			
		E. Arrears of Pensions	...			
		Total ...	...			

Special grants at the disposal of the Divisional Committee for current expenditure

		54. Special Grants at the disposal of the Divisional Committee for current expenditure.			
		Total ...			

PART II

Details of

CAPITAL RECEIPTS AND CAPITAL EXPENDITURE

GOVERNMENT OF THE KAYAH STATE

Budget Estimates For 1957-58

CAPITAL OUTLAY

DEMAND No. 19

IRRIGATION CAPITAL OUTLAY

K 2,06,500

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		81. IRRIGATION CAPITAL OUTLAY *Controlling Officer—Principal Works Officer.*			
K	K		K	K	K
		a. WORKS	2,38,500	1,74,000	
		b. TOOLS AND PLANT	30,000	32,500	
...		Total ...	2,68,500	2,06,500	

Detailed Account 81A. Works

Heads of Account.	Description of Works.	Sanctioned Estimate.	Budget Estimates, 1957-58. Carry on.	New.	Total
	Works in Progress.				
Major Work ...	(1) Survey and reconstuction of Ngwedaung Irrigation Canal.	16,79,000	1,50,000	...	1,50,000
	Minor Works	...	...	24,000	24,000
	Total ...	16,79,000	1,50,000	24,000	1,74,000

Detailed Account 81C. Tools and Plant

	...	*a.* New Supplies—Mechanical Plant	30,000	30,000
		b. New Supplies—General	...	2,500
	...	Total ...	30,000	32,500

DEMAND No. 20

CIVIL WORKS—CAPITAL OUTLAY

K 4,76,800

Actuals, 1954-55.	Allotments, 1956-57.	Heads of Accounts.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		105. CIVIL WORKS—CAPITAL OUTLAY *Controlling Officer—Principal Works Officer.*				
K	K			K	K	K
2,93,705	1,84,470	A. ORIGINAL WORKS—BUILDINGS	105A	2,98,620	2,06,800	...
89,281	10,500	B. ORIGINAL WORKS—COMMUNICATIONS ...	105B	10,500	...	...
2,63,857	8,13,500	C. ORIGINAL WORKS—MISCELLANEOUS ...	105C	4,39,300	2,70,000	...
...	...	D. TOOLS AND PLANT	105D	21,05,700	...	...
...	...	E. SUSPENSE	105E	...	...	...
6,46,843	10,08,470	Total ...	...	28,54,120	4,76,800	...

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS

		A-10. GENERAL ADMINISTRATION	...			
		A-17. EDUCATION	...			
		A-18. MEDICAL	...			
		ALL DEPARTMENTS—MINOR WORKS ..	...			
		FURNITURE—MINOR WORKS	...			
		Total ...	...			
...	...	A-1. CUSTOMS	A-1	...	...	...
...	...	A-7. FOREST	A-7	30,000	...	...
25,156	74,300	A-10. GENERAL ADMINISTRATION	A-10	74,300	30,000	...
...	...	A-12. JUSTICE	A-12	...	...	...
10,289	...	A-13. JAILS	A-13	...	...	...
55,471	...	A-14. POLICE	A-14	...	...	...
...	...	A-15. MARINE	A-15	...	...	...
...	...	A-16. SCIENTIFIC DEPARTMENTS	A-16	...	...	...
79,498	25,000	A-17. EDUCATION	A-17	25,000	...	...
25,342	...	A-18. MEDICAL	A-18	90,700	1,00,000	...
...	...	A-19. PUBLIC HEALTH	A-19	...	...	...
...	...	A-20. AGRICULTURE	A-20	...	...	...
...	...	A-21. VETERINARY	A-21	...	...	...
...	...	A-23. INDUSTRIES	A-23	...	...	...
39,806	21,000	A-24. CIVIL WORKS	A-24	21,000	46,800	...
...	...	A-26. MISCELLANEOUS DEPARTMENTS	A-26	...	...	...
58,143	64,170	ALL DEPARTMENTS—MINOR WORKS	...	57,620	30,000	...
...	...	FURNITURE { MAJOR WORKS ... ... / MINOR WORKS	...	...	...	...

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.

Detailed Account 105A. Original Works—Buildings

Heads of Account.	Description.	Estimated Cost.	Carry on.	New.	Total.
	Work in Progress.	K	K	K	K
A-10—Major Works.	(1) Improvement to the State Guest House at No. 35, Fraser Road, Rangoon.	30,000	30,000	...	30,000
	Total, A-10. General Administration ...	30,000	30,000	...	30,000
	Work in Progress.				
A-18—Major Works.	(1) Constructing 100 bedded hospital at Loikaw ...	1,00,000	1,00,000	...	1,00,000
	Total, A-18. Medical ...	1,00,000	1,00,000	...	1,00,000
	New Work.				
A-24—Major Works.	(1) Constructing a godown, motor work-shop, blacksmith and mechanical work-shops at Loikaw New Town.	46,800	...	46,800	46,800
	Total, A-24. Civil Works ...	46,800	...	46,800	46,800

Heads of Account.	Descriptions.	Estimated Cost.	Budget Estimates, 1957-58.		
			Carrry on.	New.	Total.

Detailed Account 105B. Original Works—Communications

		K	K	K	K

Detailed Account 105C. Original Works—Miscellaneous

	Works in Progress.				
C. Original Works—Miscellaneous—Major Works.	(1) Layout Civil Station and Block for Loikaw New Town.	58,800	20,000	...	20,000
	(2) Purchase of materials, tools and plants ...	...	...	2,50,000	2,50,000
	Total ...	58,800	20,000	2,50,000	2,70,000

SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CAPITAL EXPENDITURE

Accounts, 1954-55.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
		112. Special grants at the disposal of the Divisional Committee for Capital Expenditure.		
		... ...		
		... ...		
		... ...		
		Total ...		

Schedule of New Expenditure provided for in the Budget Estimates of the Kayah State for the year 1957-58.

Heads of Account.	Provision in Estimates, 1957-58.
	K
8. Forest	5,500
12. Irrigation, etc., works	3,860
19. Legislature	2,220
24. Police	40,370
38. Miscellaneous Departments	1,500
Total ...	53,450

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

For the Year 1957-58

Details of Expenditure

Details of Expenditure

Major Head.	Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1957-58.
			K

Details of Expenditure—concld.

Major Head.	Minor Head, Sub-head and Primary Unit.		Description of Expenditure.	Provision in Estimates, 1957-58.
				K
8. FOREST ...	B.	C.	Organization and Improvement including Communications and Building.	55,000
			Total, 8. B ...	55,000
12. IRRIGATION, ETC., WORKS.	(A)B. (2*b*)	...	Pay of 1 S.A.E.	2,400
	(A)B. (3*a*)	...	Cost of Living Allowance and Compensatory Local Allowance for above.	1,460
			Total, 12. (A) B ...	3,860
19. LEGISLATURE ...	A. (2*b*)	...	Pay of 1 Upper Division Assistant	1,320
	A. (3*a*)	...	Cost of Living Allowance for above	900
			Total, 19. A ...	2,220
24. POLICE ...	C. (2*b*) (i)	...	Pay of 2 Head Constables and 35 Police	18,000
	C. (3*a*)	...	Cost of Living Allowance and Compensatory Local Allowance for above.	22,370
			Total, 24. C ...	40,370
38. MISCELLANEOUS DEPARTMENTS.	K. (4c)	...	Expenditure on Newsheets	1,500
			Total, 38. K ...	1,500

GOVERNMENT OF THE KAYAH STATE.

STATEMENT SHOWING DETAIL OF OFFICERS AND ESTABLISHMENT PROVIDED FOR IN THE BUDGET ESTIMATES, 1957-58.

PART I.—OFFICERS.

8. FOREST

Strength, 1957-58. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
		K	K
	C. ESTABLISHMENT.		
	Temporary.		
1	District Forest Officer	840	16,320
1	Forest Officer	540	

12. IRRIGATION, ETC., WORKS

	B. EXECUTIVE ESTABLISHMENT.		
	Temporary.		
1	Executive Engineer	1,100	14,520

20. GENERAL ADMINISTRATION

	D. CIVIL SECRETARIAT.		
	Permanent.		
1	Deputy Secretary	1,150	22,400
1	Assistant Secretary	720	
	Temporary.		
1	Secretary	1,600	19,200
	I. GENERAL ESTABLISHMENT.		
	Permanent.		
1	Deputy Commissioner	1,400	23,000
1	Assistant Resident	469	
	Temporary.		
1	Headquarters Assistant	720	14,950
1	Assistant Resident	375	
	J. SUBDIVISIONAL ESTABLISHMENT.		
	Permanent.		
1	Assistant Resident	467	5,610

24. POLICE

	C. DISTRICT EXECUTIVE FORCE		
	Temporary.		
1	Deputy Superintendent of Police	467	5,610

30. EDUCATION

	B. SECONDARY.		
	D. Government Secondary Schools.		
	Permanent.		
1	Assistant Inspector of Schools	467	11,750
	Temporary.	525	

31. MEDICAL

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
		K	K
	A. MEDICAL ESTABLISHMENT.		
	Permanent.		
1	Medical Officer	945	12,840
1	Assistant Surgeon	467	

33. AGRICULTURE

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
	B. EXPERIMENTAL FARMS		
	Temporary.		
1	Principal Agricultural Officer	1,500	23,690
	Permanent.		
1	Agricultural Officer	467	

38. MISCELLANEOUS DEPARTMENTS

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
	K. DIRECTOR OF INFORMATION.		
	Temporary.		
1	Information Officer	458	5,580

41. CIVIL WORKS

Strength, 1957-58. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1957-58. (4)
	E. ESTABLISHMENT.		
	Permanent.		
1	Executive Engineer	840	22,530
2	Assistant Engineers	467	

PART II.—ESTABLISHMENT.

5. LAND REVENUE

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision. 1957-58. (6)
		K	K	K	K
	F. LAND RECORDS.				
	b. **District Charges.**				
	Permanent				
1	Senior Surveyor (110—10—200) ...	4,390	...	3,290	7,680
2	Junior Surveyors (70—5—110) ...				

8. FOREST

	C. ESTABLISHMENT.				
	Temporary.				
1	Forest Ranger (200—10—300) ..	15,810	...	13,960	29,770
1	Deputy Ranger (70—5—110)				
2	Upper Division Clerks (110—10—200) ...				
2	Lower Division Clerks (70—5—110) ...				
1	Peon (40—1—50)				
9	Foresters (40—1—50)				
1	Head Accountant (200—10—300) ..				

12. IRRIGATION, ETC. WORKS

	B. EXECUTIVE ESTABLISHMENT.				
	Temporary.				
2	Sub-Asst. Engineers (110—10—300) ...	14,330	...	10,260	24,590
1	Mechanic (110—10—200)				
2	Works Subordinates (70—5—110) ...				
1	Lower Division Clerk (70—5—110) ...				
1	Fitter, (70—5—110)				
1	Tracer (70—5—110)				
1	Peon (40—1—50)				

19. LEGISLATURE

	A. STATE COUNCIL.				
	Temporary.				
1	Superintendent (330—15—450) ...	7,410	...	2,900	10,310
1	Upper Division Assistant (110—10—200) ...				
1	Lower Division Clerk (70—5—110) ...				

20. GENERAL ADMINISTRATION

	D. CIVIL SECRETARIAT.				
	Permanent.				
3	Superintendents (330—15—450) ...	44,730	...	23,140	67,870
3	Senior Upper Division Assistants (200—10—300).				
3	Upper Division Assistants (110—10—200) ...				
3	Lower Division Clerks (70—5—110) ...				
3	Typists (70—5—110) ...				
1	Despatcher (70—5—110)				
3	Record Suppliers (50—2—60)				
1	Stenographer (200—10—300)				
6	Peons (40—1—50)				
1	Transport Clerk (110—10—200)				

20. GENERAL ADMINISTRATION—concld.

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENT.				
	a. Revenue, General and Judicial Establishment.				
	Permanent.				
1	Chief Clerk (200—10—300)				
2	Upper Division Clerks (110—10—200) ...				
3	Lower Division Clerks (70—5—110) ...	12,210	...	9,840	22,050
1	Stenographer (110—10—200)				
3	Peons (40—1—50)				
	b. Treasury Establishment.				
	Permanent.				
1	Head Accountant (200—10—300) ...				
1	Accountant (110—10—200)				
2	Assistant Accountants (70—5—110) ...				
1	Peon (40—1—50)	10,700	...	8,300	19,060
1	Treasurer (110—10—200)				
1	Shroff (50—2—60)				
1	Potdar (40—1—50)				
	J. SUBDIVISIONAL ESTABLISHMENT.				
	Permanent.				
1	Upper Division Clerk (110—10—200) ...				
2	Lower Division Clerks (70—5—110) ...	7,010	...	5,770	12,780
2	Peons (40—1—50)				
	Temporary.				
1	Myoôk (200—10—300)				

22. ADMINISTRATION OF JUSTICE

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	G. CRIMINAL COURTS.				
	b. Other Magistrates.				
	Temporary.				
1	Head Judicial Clerk (110—10—200) ...	2,020	...	1,400	3,420

24. POLICE

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	C. DISTRICT EXECUTIVE FORCE.				
	a. **District Police.**				
	Permanent.				
	(i) FORCE.				
1	Inspector of Police (200—10—300) ...				
5	Sub-Inspectors of Police (110—10—200) ...				
5	Station Writers (70—5—110)				
6	Head Constables (50—2—60)				
150	Constables (40—1—50)	1,35,090	...	1,44,360	2,79,450
	Temporary.				
5	Wireless Operators (110—10—200) ...				
1	Sub-Inspector of Police (110-10-200) ...				
2	Head Constables (50—2—60)				
35	Constables (40—1—50)				
	(ii) OFFICE ESTABLISHMENT.				
	Permanent.				
1	Head Clerk (110—10—200)				
2	Lower Division Clerks (70—5—110) ...				
1	Peon (40—1—50)	5,910	...	5,430	11,340
	Temporary.				
2	Lower Division Clerks (70-5-110) ...				

30. EDUCATION

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	B. SECONDARY.				
	D. **Government Secondary Schools.**				
	Temporary.				
3	Senior Masters (200—10—300) ...				
9	Junior Assistant Teachers (110—10—200) ...				
20	Assistant Teachers (70—5—110) ...				
1	Drawing Master (110—10—200) ...	50,920	...	40,850	91,770
1	Lower Division Clerk (70—5—110) ...				
1	Peon (40—1—50)				
2	Headmasters (110—10—200)				
	C. PRIMARY.				
	F. **Government Primary Schools.**				
	Temporary.				
35	Headmasters (90—5—130)				
42	Assistant Teachers (70—5—110) ...	82,080	...	73,870	1,55,950
	M. INSPECTIONS.				
	Permanent.				
1	Deputy Inspector of Schools (200—10—300)				
2	Lower Division Clerks (70—5—110)				
1	Peon (40—1—50)	6,080	...	4,600	10,680
	Temporary.				
1	Lower Division Clerk (70-5-110) ...				

31. MEDICAL

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	b. **District Medical Officers.**				
	Permanent.				
1	Sub-Assistant Surgeon (325 fixed) ...				
2	Nurses (110—10—200)				
1	Compounder (70—5—110)				
2	Ward Assistants (50—2—60)				
1	Head Clerk (110—10—200)				
1	Upper Division Clerk (110—10—200) ...				
1	Lower Division Clerk (70—5—110) ...				
1	Peon (40—1—50)				
1	Staff Nurse (125-10—225)	23,020	...	18,810	41,830
	Temporary.				
1	Compounder (70—5—10)				
2	Ward Assistants (50—2—60)				
1	Laboratory Assistant (50—2—60) ...				
1	Operation Theatre Assistant (50—2—60) ...				
1	X'ray Technician (70—5—110) ...				
2	Nurses (110—10—200)				
	B. HOSPITALS AND DISPENSARIES.				
	c. **Mofussil Hospital and Dispensaries.**				
	Permanent.				
1	Nurse (110—10—200)				
1	Compounder (70—5—110)				
	Temporary.	5,810	...	5,890	11,700
1	Compounder (70—5—110)				
1	Ward Assistant (50—2—60)				
1	Staff Nurse (125—10—225)				

32. PUBLIC HEALTH

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	A. PUBLIC HEALTH ESTABLISHMENT.				
	d. **Vaccination.**				
	Permanent.				
1	Public Health Inspector (110—10—200) ...				
6	Vaccinators (50—2—60)	7,130	...	7,330	14,460
	Temporary.				
1	Lower Division Clerk (70—5—110) ...				
	m. **Maternity and Child Welfare.**				
	Permanent.				
16	Midwives (85—5—125)				
1	Lady Health Visitor (110—10—200) ...	22,800	...	27,180	49,980
	Temporary.				
1	Lady Health Visitor (110—10—200) ...				
	e. **Health Department.**				
	Temporary.				
4	Health Assistants (200—10—300) ...	13,800	...	7,630	21,430
	Permanent.				
1	Health Assistant (200—10—300) ...				

33. AGRICULTURE

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
		K	K	K	K
	B. EXPERIMENTAL FARMS.				
	Permanent.				
1	Lower Division Clerk (70—5—110) ...				
1	Upper Division Clerk (110—10—200) ...				
8	Fieldmen (50—2—60)				
2	Peons (40—1—50)	9,930	...	7,590	17,520
	Temporary.				
1	Lower Division Clerk (70—5—100) ...				

34. VETERINARY

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	B. SUBORDINATE ESTABLISHMENT.				
	Permanent.				
1	Veterinary Inspector (200—10—300) ...				
2	Veterinary Assistants (110—10—200) ...				
2	Veterinary Inoculators (50—2—60) ...				
	Temporary.	12,970	...	9,360	22,330
2	Veterinary Assistants (110—10—200) ...				
1	Live Stock Officer (200—10—300) ...				

38. MISCELLANEOUS DEPARTMENTS

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	K. DIRECTOR OF INFORMATION.				
	a. **Direction.**				
	Temporary.				
1	Public Relation Officer (200—10—300) ...				
2	Lower Division Clerks (70—5—110) ...				
1	Peon (40—1—50)	7,530	...	5,910	13,440
2	Assistant Public Relation Officers (110—10—200).				

41. CIVIL WORKS

Strength, 1957-58. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1957-58. (6)
	E. ESTABLISHMENT.				
	d. **Executive Establishment.**				
	Permanent.				
1	Upper Division Clerk (110—10—200) ...				
1	Head Clerk (110—10—[illegible]00) ...				
8	Sub-Assistant Engineers (110—10—200—10—300).				
2	Draftsmen (110—10—200—10—300)				
2	Foremen (110—10—200—10—300) ...				
2	Mechanics (110—10—200)				
1	Senior Accounts Clerk (110—10—200) ...				
8	Works Subordinates (70—5—110) ...				
2	Fitters (70—5—110) ...				
3	Tracers (70—5—110)				
8	Lower Division Clerks (70—5—110) ...				
1	Store Clerk (70—5—110) ...	71,230	...	52,840	1,24,070
1	Duftry (50—2—60)				
4	Peons (40—1—50)				
1	Blacksmith (70—5—110)				
	Temporary.				
1	Divisional Accountant (200—10—300) ...				
1	Turner (70—5—110)				
1	Fitter (70—5—110)				
2	Mechanics (110—10—200)				

PART III

WAYS AND MEANS ESTIMATES

INCLUDING

Debt, Deposit and Remittance Heads

KAYAH STATE GOVERNMENT

WAYS AND MEANS

For the Year 1957-58

INCLUDING

Debt, Deposit and Remittance Heads

KAYAH STATE GOVERNMENT BUDGET FOR 1957-58

ABSTRACT OF NET RECEIPTS

Actuals, 1954-55.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.			Budget Estimates, 1957-58.	Budget Estimates, Net 1957-58.
K	K	K				K	K
			P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTERESTS.				
			(c) OTHER DEPOSIT ACCOUNTS.				
			Deposit of Local Fund—				
			Town and Bazaar Funds ...	...	...		
			Municipal Funds ...	...	...		
			Deputy Commissioners' Local Funds	...	...		
		...	Hospital Funds	...	...		
			Other Funds	...	...		
				Total	...		
			Departmental and Judicial Deposit—				
48,081	55,000	30,000	Revenue Deposits	...	...	30,000	...
...	...	...	Civil Deposits	...	...	...	...
			Other Deposits { P.W. Deposit ...	2,00,000	...		
2,33,619	2,30,000	2,50,000	{ Personal ...	50,000	...	2,50,000	1,00,000
49,21,172	50,00,000	70,00,000	Deposits on account of banking facilities	...	...	70,00,000	10,00,000
52,02,872	52,85,000	72,80,000		Total	...	72,80,000	11,00,000
			Advances Repayable—				
3,912	6,000	7,000	A. CIVIL ADVANCES	...		7,000	...
...	...	...	B. FORESTS ADVANCES	...	...	...	...
3,912	6,000	7,000		Total	...	7,000	...
			Suspense Accounts—				
1,00,357	4,00,000	75,000	Other Suspense Accounts ...	...	...	75,000	25,000
1,25,305	3,30,000	3,50,000	Cheques and Bills	...	...	3,50,000	...
11,548	15,000	3,500	Departmental and Similar Accounts	...	...	3,500	...
2,37,210	7,45,000	4,28,500		Total	...	4,28,500	25,000
54,43,994	60,36,000	77,15,500	Total, P. Deposits and Advances		...	77,15,500	10,75,000

KAYAH STATE GOVERNMENT BUDGET FOR 1957-58

ABSTRACT OF NET DISBURSEMENTS

Actuals, 1954-55.	Budget Estimates, 1956-57	Revised Estimates, 1956-57.	Heads of Account.	Budget Estimates 1957-58
K	K	K		K
			P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTERESTS.	
			(c) OTHER DEPOSIT ACCOUNTS.	
			Deposit of Local Funds—	
			Town and Bazaar Funds	
			Municipal Fund	
			Deputy Commissioners' Local Funds	
			Hospital Funds	
			Other Funds	
			Total ...	
			Departmental and Judicial Deposits—	
29,571	50,000	30,000	Revenue Deposits	30,0
...	...	...	Civil Deposits	-
1,29,183	1,30,000	1,50,000	Other Deposits { P.W. Deposits ... ... 1,00,000 ...	4,50,0
			Other Deposits { Personal ... ... 50,000 ...	
42,06,761	40,00,000	65,00,000	Deposits on account of banking facilities	60,00,0
43,65,515	41,80,000	63,80,000	Total ...	61,80,0
			Advances Repayable—	
10,940	5,000	9,000	A. CIVIL ADVANCES	7,0
...	...	...	B. FORESTS ADVANCES	...
10,940	5,000	9,000	Total ...	7,00
			Suspense Accounts—	
5,22,937	3,00,000	1,00,000	Other Suspense Accounts	1,00,00
1,27,016	3,29,000	3,45,000	Cheques and Bills	3,50,0
11,530	15,000	3,300	Departmental and Similar Accounts	3,50
6,61,483	6,44,000	4,48,300	Total ..	4,53,5
50,37,938	48,29,000	71,37,300	Total, P Deposits and Advances ...	66,48,5

KAYAH STATE GOVERNMENT BUDGET FOR 1957-58

ABSTRACT OF NET RECEIPTS

Actuals, 1954-55.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.	Budget Estimates, 1957-58.	Budget Estimates, Net 1957-58.
K	K	K		K	K
			Q. Loans and Advances by Government.		
			LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.		
			Municipalities		
			Deputy Commissioners' Local Funds		
			Cultivators—		
			(1) Under the Agriculturists' Loans Act		
			(2) Under the Land Improvement Loans Act ...		
			(3) Cultivating Tenants of Government Estates Miscellaneous		
			(4) Agricultural Credit Societies		
			Total, Loans to Agriculturists, etc. ...		
			LOANS TO GOVERNMENT SERVANTS.		
			A. HOUSE-BUILDING ADVANCES—		
			(1) Civil		
			B. ADVANCE FOR PURCHASE OF MOTOR CARS—		
			(1) Civil		
			C. ADVANCE FOR PURCHASE OF OTHER CONVEYANCES—		
			(1) Civil		
			D. PASSAGE ADVANCES—		
			(1) Civil		
			Loans to Government Servants ...		
			Total, Q ...		
			S. Remittances.		
			I REMITTANCES WITHIN BURMA.		
79,48,166	80,00,000	90,00,000	Cash remittances and adjustments between Officers rendering accounts to the same Accounts Officer.	90,00,000	
58,88,913	60,00,000	70,00,000	Remittances by Bills	70,00,000	
1,094	1,000	2,000	Adjusting account between Kayah State and Shan State ...	2,000	
...	...	...	Adjusting account between Kayah State and Kachin State ...	...	
29,20,391	30,00,000	35,00,000	Adjusting account between Kayah State and Burma ...	35,00,000	
...	...	...	Adjusting account between Kayah State and Karen State	...	
1,67,58,564	1,70,01,000	1,95,02,000	**Total** ...	1,95,02,000	

KAYAH STATE GOVERNMENT BUDGET FOR 1957-58

ABSTRACT OF NET DISBURSEMENTS

Actuals, 1954-55.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Heads of Account.	Budget Estimates, 1957-58.
K	K	K		K
			Q. Loans and Advances by Government.	
			LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.	
			Municipalities—	
			(1) Under Agriculturists, Loans Act	...
			(2) Under Land Improvement Loans Act	...
			(3) Cultivating Tenants of Government Estates ...	...
			Miscellaneous—	
			(4) Agricultural Credit Societies	...
			Total, Loans to Agriculturists, etc. ...	
			LOANS TO GOVERNMENT SERVANTS.	
			A. HOUSE BUILDING ADVANCES—	
			(1) Civil	...
			B. ADVANCES FOR PURCHASE OF MOTOR CARS—	
			(1) Civil	...
			C. ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—	
			(1) Civil	...
			D. PASSAGE ADVANCES—	
			(1) Civil	...
			Total, Loans to Government Servants ...	
			Total, Q ...	
			S. Remittances.	
			1. REMITTANCES WITHIN BURMA.	
79,66,787	80,00,000	90,00,000	Cash remittances and adjustments between Officers rendering accounts to the same Accounts Officer.	90,00,000
57,07,994	60,00,000	70,00,000	Remittances by Bills	70,00,000
909	1,000	2,000	Adjusting account between Kayah State and Shan State	2,000
...	...	...	Adjusting account between Kayah State and Kachin State	...
31,35 731	30,00,000	35,00,000	Adjusting account between Kayah State and Burma	35,00,000
...	...	...	Adjusting account between Kayah State and Karen State	...
68,11,421	1,70,01,000	1,95,02,000	**Total** ...	1,95,02,000

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

KAYAH STATE GOVERNMENT

FOR

1957-58

EXPLANATORY MEMORANDUM

OF THE

Budget Estimates of the Government of the Kayah State for the year 1957-58

1. The Kayah State Budget Estimates for 1957-58 are framed under section 193 (*1*) of the Constitution of the Union of Burma, which lays down that the Head of the State shall prepare or cause to be prepared the Estimates of the Receipts and of the Expenditure of the State for the financial year and shall present them or cause to be presented to the State Council for consideration.

They have been prepared in three parts, *viz.*—

(i) Estimates of Revenue Receipts and of Current Expenditure ;
(ii) Estimates of Expenditure on Capital Outlay ;
(iii) Ways and Means Estimates.

2. The Estimates have accordingly been placed before and approved by the State Council. The actuals for the year 1954-55 are also furnished in this Budget Estimate.

3. The total Estimated Revenue for the Kayah State for the year 1957-58 is K 22·88 lakhs (inclusive of Contribution from the Union Government amounting to K 20 lakhs) and the total Estimated Expenditure is K 37·75 lakhs (Current Expenditure is K 30·92 lakhs *plus* Capital Expenditure K 6·83 lakhs), thereby showing a deficit of K 14·87 lakhs.

The deficit is due to the Contribution from the Union Government (*i.e.*, K 20 lakhs) in the current year remaining the same as for 1956-57.

4. The sources of income of the State are very limited and as it has to depend almost entirely on the Union Government, it is hoped that further financial aid would be granted so as to cover its Current Expenditure.

PART I.—Revenue

(i) *Estimates of Revenue Receipts and of Current Expenditure.*

		K
Revenue Receipts	... ...	22·88
Current Expenditure	... ...	30·92
Revenue Deficit	...	8·04

Revenue Receipts.—The total Estimated Revenue Receipts of the Kayah State for the year 1957-58 amount to K 22·88 lakhs inclusive of K 20 lakhs laid down as Contribution from the Union Government of Burma. The sources of Revenue which shall form part of the Revenues of the State are enumerated in the fourth Schedule of the Constitution. The greater portion of the State Revenue is derived from the Major Head "VIII. Forest" the Estimates under that head being K 1·62 lakhs.

Current Expenditure.—

The details are as follows :—

		K
Land Revenue	... ...	51,180
Forest	... ...	1,61,090
Irrigation	... ...	72,210
Legislature	... ...	50,310
General Administration	... ...	3,46,100
Administration of Justice	... ...	10,280
Jails and Convict Settlements	...	16,660
Police	... ...	5,19,610
Education	... ...	3,63,940

		K
	...	2,08.870
Medical	...	1,16,770
Public Health	...	1,64,980
Agriculture	...	90,270
Veterinary	...	1,27,850
Miscellaneous Departments	...	6,04,900
Civil Works	...	20,000
Superannuation Allowances and Pensions		8,500
Stationery and Printing ...	...	1,68,000
Miscellaneous	...	
Total	...	30,91,520

1. Customs.—
2. Excise Duties.—
3. Taxes on Income.—
4. State Lottery, etc.—
These are Union subjects and the liability for expenditure under these heads is that of the Union Government. No provision is therefore shown in these Estimates.

5. Land Revenue (K 51,180).—This provision is intended to meet the cost of Land Records Establishment in the State and share of mineral royalty payable to States and Chiefs.

6. Excise.—
7. Stamps.—
No provision is made.

8. Forest (K 1,61,090).—This provision is made to meet the expenditure of Forest Establishment in the State and payment of 40 per cent of the Forest Revenue payable to the Constituent Sub-States.

9. Registration.—
10. Other Taxes and Duties.—
No provision is made.

12. Irrigation, etc., works (K 72,210).—This provision is intended for the maintenance of Irrigation Establishment and cost of tools and plants.

19. Legislature (K 50,310).—This provision is made to meet the pay and allowances of Staff, Members, Advisers and Chairman of the State Council.

20. General Administration (K 3,46,100).—This amount is proposed to meet the pay and allowances, etc., of the various Administrative Departments at Rangoon and Loikaw. The increase is due to creation of a post of Secretary in the Secretariat Establishment.

22. Administration of Justice (K 10,280).—This provision includes expenses on criminal cases and proportionate share of the cost of maintaining a Legal Adviser and his staff, who are common to the Shan, Kachin and Kayah States.

23. Jails and Convict Settlements (K 6,660).—The estimate provides for the maintenance of Loikaw Jail and Dietary and other charges of under-trial prisoners.

24. Police (K 5,19,610).—This provision is intended for the maintenance of the present Police Force and Wireless Operators in the State. The increase is due to the provision of 50 Special Police Reserves for one year and 2 Head Constables and 35 Police in the present Police Force.

30. Education (K 3,63,940).—This provision is intended for the maintenance of one High School, two Middle Schools and 29 Primary Schools in the State and award of stipends to students attending the University and other Educational Institutions. The increase is due to opening of four new Primary Schools in Kayah State.

31. Medical (K 2,08,870).—This provision is meant for the maintenance of two Civil Hospitals, one at Loikaw and another at Phruso.

32. Public Health (K 1,16,770).—The provision is to cover the maintenance of Public Health Establishments in the State, and also stipends payable to students under training at Rangoon.

33. *Agriculture* (*K 1,64,980*).—The provision made under this head is intended to cover expenditure on the State Agriculture Department in Loikaw. The increase is due to provision made for two tractors.

34. *Veterinary* (*K 90,270*).—This provision is meant for covering the cost of the Veterinary Services in the State, which are supervised by the Principal Veterinary Officer, Shan State.

38. *Miscellaneous Department* (*K 1,27,850*).—This provision is made to meet the pay and allowances of an Information Officer and his staff, and expenditure on Ancient Literature and Culture, Evacuee, Welfare and Relief, and Government Motor Transport. The decrease is due mainly to cutting down the strength of Assistant Public Relation Officers from five to two.

41. *Civil Works* (*K 6,04,900*).—This provision is to cover expenditure on the purchase of new tools and plants, stock-piling and repairs to buildings and communications in the State, and also for the maintenance of establishment of the Public Works Department at Loikaw.

43. *Superannuation Allowances and Pensions* (*K 20,000*).—This provision is meant for covering the pensions and gratuities of Government servants and pension contributions to other Governments.

44. *Stationery and Printing* (*K 8,500*).—This provision is being made to meet the cost of forms, stationery and printing charges required for the various Departments under the Kayah State Government.

45. *Miscellaneous* (*K 1,68,000*).—The estimates provide for the cost of Books and Periodicals, Payment of contributions to constituent States, Miscellaneous and Unforeseen Charges.

PART II.—Capital

(ii) *Estimates of Expenditure on Capital Outlay.*

A summary of Capital Receipts and of Expenditure for the year 1957-58 is as shown below :—

			K (lakhs)
Revenue Deficit	...	...	8·04
Capital Receipts	...	...	...
			8·04
Capital Expenditure	...	...	6·83
Deficit	...	...	14·87

No Capital Receipts could be expected separately for 1957-58 However this Government has decided to request further contributions from the Union Government.

Expenditure on Capital Outlay for 1957-58.

The details are as follows :—

			K
Irrigation Capital Outlay	...	...	2,06,500
Civil Works Capital Outlay	...	...	4,76,800
Loans and Advances by Government		...	...
	Total	...	6,83,300

81. *Irrigation Capital Outlay* (*K 2,06,500*).—The provision is to cover the expenditure on the Construction of Ngwedaung Canal and cost of tools and plants.

105. Civil Works Capital Outlay (*K 4,76,800*).—The provision is to cover expenditure on the improvement of State Guest House at Rangoon, constructing a 100 bedded hospital and a godown and workshops at Loikaw. In addition, the expenditure is intended to cover purchase of tools and plants. Also, provision is made for the improvement to the Civil Station Layout for Loikaw New Town.

PART III.—Ways and Means

(iii) *Ways and Means Estimates.*

The Ways and Means Estimates deal in detail with Government Banking Transactions. The Estimates of Receipts and Disbursements are as follows :—

1. Public Debt } *Nil.*
2. Unfunded Debt }

Under the head Loans and Advances by Government and Deposits and Advances, the summary of Estimates are shown below :—

P. Deposits and Advances.—The proposed estimates are based on the actuals of five months up to February 1957.

Other interest-bearing and interest-free advances.

Q. Loans and Advances by Government —Nil.

S. Remittances (*K 1,95,02,000*).—

1. *Remittances within Burma.*—Cash remittances and adjustments between Officers rendering accounts to the same Accounts Officer, remittances by bills, adjusting accounts between Kayah State and Shan State, and Union Government of Burma are recorded as remittances between this Government and other Governments.

BUDGET ESTIMATES OF THE GOVERNMENT OF THE KAREN STATE 1957-58

TABLE OF CONTENTS

ABSTRACT

(Figures in K Lakhs.)

Revenue Budget (Part I)

Budget, 1956-57.	Revised, 1956-57.		Budget, 1957-58.
58·08	56·46	Revenue Receipts	57·13
69·16	50·73	Current Expenditure	69·38
...	5·73	Revenue Surplus	...
11·08	...	Revenue Deficit	12·25

Capital Budget (Part II)

Budget, 1956-57.	Revised, 1956-57.		Budget, 1957-58.
...	5·73	Revenue Surplus	...
...	...	Capital Receipts	...
55·49	20·92	Capital Expenditure	22·34
55·49	20·92	Capital Budget Deficit	22·34
66·57	15·19	Total Budget Deficit ...	34·59

GOVERNMENT OF THE KAREN STATE

Statement of Revenue Receipts by Major Heads

Budget Estimates for the year 1957-58

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
...	...	I. CUSTOMS	...	...
...	...	II. EXCISE DUTIES	...	...
...	...	III. TAXES ON INCOME	...	...
...	...	IV. STATE LOTTERY	...	...
2,31,802	3,00,200	V LAND REVENUE	3,40,220	3,57,400
2,14,480	2,20,500	VI. EXCISE	2,07,400	2,12,000
10,426	12,000	VII. STAMPS	12,000	14,000
9.66,144	14,30,100	VIII. FOREST	12,39,150	12.78,000
1,219	1,300	IX. REGISTRATION	1,400	2,100
5,995	6,450	X. OTHER TAXES AND DUTIES	5,400	5,950
...	...	XA CONTRIBUTIONS BY STATES	...	...
8,727	12,630	XVI. INTEREST	...	...
11,961	11,650	XVII. JUSTICE	19,360	22,550
...	...	XVIII. JAILS	...	...
2,694	1,300	XIX. POLICE	1,300	2,600
1,133	400	XXII. EDUCATION	...	...
2,900	700	XXIII. MEDICAL	3,000	...
33,500	...	XXIV. PUBLIC HEALTH	...	..
...	...	XXV. AGRICULTURE	460	900
...	...	XXVI. VETERINARY	...	...
...	...	XXVII. CO-OPERATIVE CREDIT	...	...
...	...	XXVIII. INDUSTRIES	...	...
2,760	...	XXX. MISCELLANEOUS DEPARTMENTS	...	...
23,010	11,000	XXXIII. CIVIL WORKS	16,000	17,000
...	...	XXXIV. RECEIPTS IN AID OF SUPERANNUATION	...	...
...	...	XXXV. STATIONERY AND PRINTING	...	...
...	200	XXXVI. MISCELLANEOUS	200	200
...	...	XLI. ELECTRICITY	...	...
...	...	XLII. EXTRAORDINARY	...	...
38,00,000	38,00,000	XLIII. CONTRIBUTION FROM UNION GOVERNMENT ...	38,00,000	38,00,000
53,16,751	58,08,430	Total ...	56,45,890	57,12,700
...	11,07,700	Revenue Deficit ...	...	12,24,870
53,16,751	69,16,130	Total ...	56,45,890	69,37,570

GOVERNMENT OF THE KAREN STATE

Statement of Current Expenditure by Major Heads

Budget Estimates for the year 1957-58

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57	Budget Estimates 1957-58
K	K		K	K
...	...	1. CUSTOMS	...	...
...	...	2. EXCISE DUTIES	...	...
...	...	3. TAXES ON INCOME	...	...
...	...	4. STATE LOTTERY	...	...
2,12,572	3,13,960	5. LAND REVENUE	2,84,180	3,15,320
74,421	89,000	6. EXCISE	73,700	92,900
326	600	7. STAMPS	370	900
2,63,318	4,93,250	8. FOREST	3,19,400	4,63,900
1,551	1,800	9. REGISTRATION	1,650	1,810
...	...	10. OTHER TAXES AND DUTIES	...	...
...	...	12. IRRIGATION, NAV GATION, ENBANKMENT AND DRAINGE WORK	...	10,000
63,476	75,200	19. STATE COUNCIL	73,200	74,470
4,58,401	5,56,150	20. GENERAL ADMINISTRATION	5,13,250	6,28,320
...	...	21. AUDIT	...	...
21,773	29,030	22. JUSTICE	27,870	38,020
7,163	62,500	23. JAILS	58,500	62,000
5,39,390	10,92,290	24. POLICE	7,91,100	10,29,510
...	32,340	25. MARINE	...	2,11,660
1,173	18,000	27. RELIGIOUS AFFAIRS	11,000	15,000
2,554	2,800	29. SCIENTIFIC DEPARTMENTS	2,320	...
13,86,255	17,88,760	30. EDUCATION	16,29,420	18,41,900
1,55,614	3,62,730	31. MEDICAL	2,01,160	3,71,240
89,328	2,14,160	32. PUBLIC HEALTH	1,09,760	1,61,550
20,297	2,45,190	33. AGRICULTURE	1,29,170	2,61,280
21,629	52,880	34. VETERINARY	26,750	30,020
...	...	35. CO-OPERATIVE CREDIT	...	...
2,100	6,300	36. INDUSTRIES	1,130	...
1,38,042	4,11,090	38. MISCELLANEOUS DEPARTMENTS	2,00,970	3,36,340
4,30,096	8,91,400	41. CIVIL WORKS	5,02,160	8,45,930
...	10,000	42. FAMINE RELIEF	...	10,000
...	12,000	43. PENSIONS	10,700	11,500
...	...	43A. COMMUTATION OF PENSIONS	...	...
16,619	50,200	44. STATIONERY AND PRINTING	45,000	50,000
3,176	1,04,500	45. MISCELLANEOUS	59,950	64,000
...	...	53. RESERVE AT THE DISPOSAL OF THE HEAD OF STATE	...	10,000
...	...	54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CURRENT EXPENDITURE.	...	...
39,09,274	69,16,130	Total ...	50,72,710	69,37,570
14,07,477	...	Revenue Surplus Deficit ...	5,73,180	...
53,16,751	6,916,130	Total ...	56,45,890	69,37,570

SCHEDULE OF DEMANDS FOR GRANTS

For the year 1957-58

No. of Grant.	Services to which demand relates.	Heads of Account.	Minister responsible.	Amount.	Reference to pages.
				K	
1	Land Revenue ...	5. Land Revenue ...	Finance and Revenue.	3,15,320	376
2	Excise ...	6. Excise ...	Do.	92,900	377
3	Stamps and Registration.	7. Stamps ... 9. Registration ...	Do.	2,710	377
4	Forest ...	8. Forest ...	Do.	4,63,900	377-378
5	Irrigation, etc., Works	12. Irrigation, etc Works	Religious Agriculture.	10,000	379
6	State Council ...	19. State Council ...	Head of State	74,470	379
7	General Administration.	20. General Administration	Do.	6,28,320	380—382
8	Justice ...	22. Justice ...	Do.	38,020	383
9	Jails ...	23. Jails ...	Do.	62,000	384
10	Police ...	24. Police ...	Do.	10,29,510	385-386
11	Marine ...	25 Marine ...	Relief and Agriculture.	2,11,660	386-387
12	Religious Affairs ...	27. Religious Affairs ...	Head of State	15,000	387
	Scientific Departments	29. Scientific Departments	Finance and Revenue.		
13	Education ...	30. Education ...	Education and Social Services	18,41,900	388—390
14	Medical and Public Health.	31. Medical ... 32. Public Health ..	Do.	5,32,790	390—394
15	Agriculture, Veterinary and Co-operative Credit.	33. Agriculture ... 34. Veterinary... ... 35. Co-operative Credit ...	Relief and Agriculture.	2,91,300	395—397
	Industries ...	36 Industries	Finance and Revenue.	...	
16	Miscellaneous ...	38. Miscellaneous Departments.	Head of State	3,36,340	398—400
17	Civil Works ...	41. Civil Works ...	Do.	8,45,930	401—403
18	Famine Relief ..	42. Famine Relief ...	Relief and Agriculture	10,000	404
19	Pensions ...	43. Pensions	Finance and Revenue.	11,500	404
20	Stationery and Printing	44. Stationery and Printing	Head of State	50,000	404
21	Miscellaneous ...	45. Miscellaneous ...	Do.	64,100	405-406
22	Revenue at the Disposal of Head of State.	53. Revenue at the Disp sal of Head of State.	Do.	10,000	407
23	Police Capital Outlay	88. Police Capital Outlay ...	Head of State	20,000	413
24	Marine Capital Outlay	89. Marine Capital Outlay	Relief and Agriculture.	5,000	414
25	Education Capital Outlay	94. Education Capital Outlay	Education and Social Services	10,250	415
26	Medical Capital Outlay	95. Medical Capital Outlay	Do.	62,000	416
	Agriculture Capital Outlay.	97. Agriculture Capital Outlay.	Relief and Agriculture.	...	
	Miscellaneous Departments Capital Outlay.	102. Miscellaneous Departments Capital Outlay.	...	...	
27	Civil Works Capital Outlay.	105. Civil Works Capital Outlay.	Head of State	21,26,500	419—422
28	Special Grants at the disposal of State Committees for Capital Expenditure.	112. Special Grants at the disposal of State Committees for Capital Expenditure.	Finance and Revenue.	10,000	423
	Other interest bearing Advances and Interest-free Advances.	...	Do.	...	
			Total ...	91,71,320	

PART I

GOVERNMENT OF THE KAREN STATE

BUDGET

For the Year 1957-58

Details of Revenue Receipts and Current Expenditure

Detailed Account of Revenue Receipts

V. LAND REVENUE

Controlling Officers—Deputy Commissioner.

Actuals, 1955-56.	Budget, Estimates, 1956-57.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
1,81,185	2,43,000	A. ORDINARY REVENUE	VA	2,43,000	2,43,000
...	...	B. SALE OF GOVERNMENT ESTATES	...	...	...
...	1,000	C. SALE-PROCEEDS OF WASTE LAND AND REDEMPTION OF LAND TAX.	...	1,000	1,000
...	...	D. PETROLEUM REVENUE	...	...	...
3,598	6,500	E. MINING ROYALTIES, RENTS AND FEES	VE	6,500	65,000
26,640	27,500	F. RENTS, ETC., OF FISHERIES	VF	27,500	34,100
...	...	G. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	H. RECOVERIES FOR SERVICES RENDERED	VH	...	...
20,379	22,200	I. MISCELLANEOUS	VI	62,220	72,800
...	...	J. *Deduct*—REFUNDS	...	...	...
2,31,802	3,00,200	**Total** ...	...	3,40,220	3,57,400

Detailed Account VA. ORDINARY REVENUE

		a. **Fluctuating Collections—**			
1,54,131	2,00,000	(1) Main Crop Revenue	...	2,00,000	2,00,000
22,956	40,000	(2) *Kaing-Mayin* Revenue	...	40,000	40,000
1,084	3,000	(3) Other Collections	...	3,000	3,000
		b. **Collections from Government Estates—**			
		(1) Agricultural—			
...	...	(ii) Estates administered by the Deputy Commissioners	...	...	...
3,014	...	(2) Town lands	...	...	...
1,81,185	2,43,000	**Total** ...		2,43,000	2,43,000

Detailed Account VE. MINING ROYALTIES, RENTS AND FEES

3,023	5,000	(2) Tin and Wolfram	...	5,000	5,000
575	1,500	(3) Other Minerals	...	1,500	1,500
3,598	6,500	**Total** ...		6,500	6,500

Detailed Account VF. RENTS, ETC., OF FISHERIES

23,978	25,000	(*a*) Rent of Leased Fisheries	...	25,000	31,600
2,662	2,500	(*b*) Licence fees for fishing implements and fixed obstructions	...	2,500	2,500
26,640	27,500	**Total** ...		27,500	34,100

Detailed Account VH. RECOVERIES FOR SERVICES RENDERED

...	...	*a.* Payment by Local Bodies for Survey Establishment ...	...		
...	...	*b.* Survey fees credited to Government	...		
...	...	**Total** ...			

Detailed Account VI. MISCELLENEOUS

...	...	*a.* Fines and Forfeitures of Revnue Courts	...	...	...
...	200	*b.* Revenue Record Room Receipts	...	20	50
18,016	20,000	*c.* Royalty on Rubber	...	60,000	70,000
...	...	*d.* ***Thathameda*** and House-tax	...	...	...
		e. Other Sources—			
2,091	2,000	(1) Town Land Rent	...	2,000	2,500
272	...	(2) Others	...	200	250
20,379	22,200	**Total** ...		62,220	72,800

VI. EXCISE

Controlling Officers—Excise Commissioner and Deputy Commissioner.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
1,54,920	1,55,000	A. COUNTRY SPIRITS	VIA	1,41,500	1,45,000
59,310	64,000	B. COUNTRY FERMENTED LIQUOR	VIB	65,700	66,800
...	...	C. BEER	...	...	...
250	1,500	D. LOCAL WINES AND SPIRITS	VID	200	200
...	...	E. SPIRITS AND MEDICATED WINES	...	...	...
...	...	F. OPIUM	VIF	...	...
...	...	G. HEMP AND OTHER DRUGS	...	...	...
...	...	H. LICENCE FEES FROM DISTILLERIES	...	...	...
...	..	I. FINES, CONFISCATIONS AND MISCELLANEOUS	VII	...	...
...	...	J. RECOVERIES OF OVERPAYMENTS	...	...	...
2,14,480	2,20,500	Total ...	..	2,07,400	2,12,000
...	...	K. *Deduct*—REFUNDS	...	...	...
2,14,480	2,20,500	Total ...	...	2,07,400	2,12,000

Detailed Account VIA. COUNTRY SPIRITS

...	...	(1) Duty	...	...
...	...	(2) Sales Licence fees	...	...
1,54,920	1,55,000	(3) Out-still Licence fees	1,41,500	1,45,000
1,54,920	1,55,000	Total ...	1,41,500	1,45,000

Detailed Account VIB. COUNTRY FERMENTED LIQUOR

22,075	25,000	*a.* Toddy	24,000	25,000
		b. Other Country Fermented Liquor—		
...	...	(1) *Hlawzaye* Licence Fees	...	...
37,235	39,000	(2) Combined Country Spirit and *Hlawzaye* Licence Fees	41,700	41,800
59,310	64,000	Total ...	65,700	66,800

Detailed Account VID. LOCAL WINES AND SPIRITS

...	...	(1) Duty	...	...
250	1,500	(2) Licence fees for blending, bottling and sale	200	200
250	1,500	Total ...	200	200

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account VIF. Opium

K	K		K	K
		a. **Opium and its Preparations.**		
...	...	(1) Sales Licence fees		
...	...	(2) Druggists' licence fees		
...	...	Total, *a* ...		
		b. **Sale-proceeds of Excise Opium.**		
...	...	(1) Cost price		
...	...	(2) Duty		
...	...	Total, *b* ...		
...	...	Total, F ...		

Detailed Account VII. Fines, Confiscations and Miscellaneous

...	..	(1) Sale of confiscated opium		
...	...	(2) Other fines and forfeitures		
...	...	(3) Miscellaneous		
...	...	Total ...		

VII. STAMPS

Controlling Officers—Deputy Commissioner.

		(A) NON-JUDICIAL.			
3,608	3,000	A. Sale of Stamps		3,000	4,000
3	...	B. Duty on Impressing Documents		...	...
...	...	C. Fines and Penalties		...	...
...	...	D. Miscellaneous		...	...
3,611	3,000	Total ...		3,000	4,000
...	...	E. *Deduct*—Refunds		...	...
3,611	3,000	Total, (A) ...		3,000	4,000
		(B) JUDICIAL.			
6,815	9,000	F. Sale of Stamps		9,000	10,000
...	...	G. Fines and Penalties		...	...
..	...	H. Miscellaneous		...	...
6,815	9,000	Total ...		9,000	10,000
...	...	I. *Deduct*—Refunds		...	...
6,815	9,000	Total, (B) ...		9,000	10,000
10,426	12,000	Total, (A) & B ...	...	12,000	14,000

VIII. FOREST

Controlling Officer—Chief Conservator of Forests

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
...	...	A. EXTRACTIONS BY GOVERNMENT	VIIIA	...	...
9,15,380	10,39,050	B. EXTRACTIONS BY NON-GOVERNMENT PARTIES	VIIIB	8,66,200	8,51,900
35,491	36,200	C. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	33,600	33,600
...	...	D. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ...	...	...	...
14,338	15,400	E. MISCELLANEOUS	VIIIE	35,000	34,800
935	18,600	F. FREE GRANTS OF FOREST PRODUCE	VIIIF	9,000	10,000
...	3,24,900	G. ROYALTY FROM STATE TIMBER BOARD	...	3,05,700	3,56,700
...	...	I. STERLING RECEIPTS	...	...	...
...	...	LOSS OR GAIN BY EXCHANGE	...	...	...
9,66,144	14,34,150	Total ...	...	12,49,500	12,87,000
...	*4,050*	K. *Deduct*—REFUNDS	...	*10,350*	*9,000*
9,66,144	14,30,100	Total ...	...	12,39,150	12,78,000

Detailed Account VIIIA. EXTRACTIONS BY GOVERNMENT

...		*a.* Timber	...	...
...		Total ...	...	...

Detailed Account VIIIB. EXTRACTIONS BY NON-GOVERNMENT PARTIES

8,95,526	10,14,400	*a.* Timber	8,45,300	8,31,200
315	5,250	*b.* Firewood and charcoal	3,350	3,300
13,632	12,800	*c.* Bamboos	10,200	10,000
...	100	*d.* Grazing and fodder grass	50	100
5,907	6,500	*e.* Other minor produce	7,300	7,300
9,15,380	10,39,050	Total ...	8,66,200	8,51,900

Detailed Account VIIIE. MISCELLANEOUS

3,734	5,000	*a.* Fines and forfeitures	3,500	3,300
10,604	10,400	*b* Other sources	31,500	31,500
...	...	*c.* Revenue from Timber Research Branch	...	...
14,338	15,400	Total ...	35,000	34,800

Detailed Account VIIIF. FREE GRANTS OF FOREST PRODUCE

...	...	*a.* Rehabilitation	...	...
...	...	*b.* Education	...	...
...	...	*c.* Medical	...	...
935	18,600	*d.* Miscellaneous	9,000	10,000
935	18,600	Total ...	9,000	10,000

Actuals, 1955-56.	Budget, Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

IX. REGISTRATION

Controlling Officers—Inspector-General of Registration and Deputy Commissioner.

K	K			K	K
1,215	1,200	A. Fees for Registering Documents ...	...	1,300	1,950
4	50	B. Fees for Copies of Registered Documents ...	...	50	100
...	50	C. Miscellaneous ...	...	50	50
1,219	1,300	Total ...	...	1,400	2,100
...	...	D. *Deduct*—Refunds	...	...	...
1,219	1,300	Total ...	...	1,400	2,100

X. OTHER TAXES AND DUTIES

Controlling Officer—Inspector-General of Police.

...	...	B. Betting Tax ...	...	...	...
5,995	6,450	C. Motor Vehicles Taxes	Xc	5,400	5,950
...	...	D. *Deduct*—Refunds	..	...	...
5,995	6,450	Total ...	...	5,400	5,950

Detailed Account Xc. Motor Vehicles Taxes

1,493	550	*a.* Registration and Licence Fees ...	1,000	950
4,502	4,400	*b.* Hired Motor Vehicle Fees ...	4,400	5,000
...	1,500	*c.* Vehicle Tax ...	...	...
5,995	6,450	Total ...	5,400	5,950

XVI. INTEREST

8,727	12,630	A. Interest on Loan to Agriculturists, Co-operative Societies, Municipalities and District Funds.	XVIa	...	...
...	...	B. Interest on Loans to Government Servants ...	...	...	...
...	...	H. Interest on Investment of Cash Balances ...	...	...	...
8,727	12,630	Total ...	...	...	...
...	...	J. *Deduct*—Refunds ...	...	...	...
8,727	12,630	Total ...	...	...	...

Detailed Account XVIa. Interest on Loans to Agriculturists Co-operative Societies, Municipalities and District Funds, etc.

...	...	*b.* Municipalities ...	...	...
...	...	*c.* District and other Local Fund Committees ...	...	...
		d. Cultivators—		
8,727 {	12,620	(1) Under Agriculturists Loans Act ...	...	...
	10	(2) Under Land Improvement Loans Act ...	...	...
...	...	(3) Cultivating Tenants of Government Estates ...	...	...
...	...	(4) Agricultural Credit Societies ...	...	...
		e. Miscellaneous Loans and Advances—		
...	...	(1) Co-operative Societies (other than Agricultural Credit Societies) and Weavers.	...	...
...	...	(2) Fishermen ...	...	...
...	...	(3) Others ...	...	...
...	...	*f.* Loans to Land Holders and Other Notabilities ...	...	...
8,727	12,630	Total ...	...	...

XVII. JUSTICE

Controlling Officers—Deputy Commissioner.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any.)	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
5	200	A. SALE OF UNCLAIMED AND ESCHEATED PROPERTY		1,810	1,500
95	200	B. COURT-FEES IN CASH		150	250
11,568	10,950	C. GENERAL FEES, FINES AND FORFEITURES	XVIIC	16,900	20,050
39	250	D. MISCELLANEOUS FEES AND FINES	XVIID	100	150
220	...	E. MISCELLANEOUS	XVIIE	300	450
34	50	F. RECOVERIES OF OVERPAYMENTS	XVIIF	100	150
...	...	G. RECOVERIES FOR SERVICES RENDERED	XVIIG	...	...
11,961	11,650	Total ...	...	19,360	22,550
...	...	J. *Deduct*—REFUNDS	XVIIJ	...	...
11,961	11,650	Total ...	...	19,360	22,550

Detailed Account XVIIC. GENERAL FEES, FINES AND FORFEITURES

		a. Fees—		
...	...	(1) High Court	...	...
...	...	(2) Subordinate Law Courts	...	...
		b. Fines—		
5,232	5,000	(1) Excise Cases	7,500	9,500
30	500	(2) Opium Cases	100	150
150	300	(3) Dangerous Drugs Act	200	250
...	50	(4) Stamp Cases	...	...
6,129	5,000	(5) Other Criminal Cases	9,000	10,000
27	100	(6) Levied under the Burma Village Act, 1907	100	150
		c. Other Collections by Officers under Control of—		
...	...	(1) Commissioners	...	...
...	...	(2) High Court	...	...
11,568	10,950	Total ...	16,900	20,050

Detailed Account XVIID. MISCELLANEOUS FEES AND FINES

...	...	*a*. Fees of the Administrator-General	...	...
39	...	*b*. Miscellaneous Fees and Fines	...	...
		c. Cash Record Rooms Receipts by—		
...	...	(1) High Court and Officers under its control	...	...
..	250	(3) Officers under control of Commissioners	100	150
39	250	Total ...	100	150

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

Detailed Account XVIIE. MISCELLANEOUS

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
...	...	(1) High Court and officers under its control	...	...
220	...	(2) Commissioners and officers under their control	300	450
220	...	Total ...	300	450

Detailed Account XVIIF. RECOVERIES OF OVERPAYMENTS

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
34	50	(1) By officers under control of Commissioners	100	150
...	.	(2) By officers under control of High Court	...	...
34	50	Total ...	100	150

Detailed Account XVIIG. COLLECTION OF PAYMENTS FOR SERVICES RENDERED

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	(1) Contribution on account of leave pay, etc., of officers on foreign service.	...	...
...	...	(2) Other items	...	...
...	...	Total ...	...	...

Detailed Account XVIIJ. *Deduct*—REFUNDS

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	(1) By officers under control of Commissioners	...	...
...	...	(2) By officers under control of High Court	...	...
...	...	Total ...	...	...

XVIII. JAILS

Controlling Officer—Inspector-General of Prisons.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. JAILS	XVIIIA	...	...
...	...	B. JAIL MANUFACTURES	XVIIIB	...	...
...	...	C. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	G. *Deduct*—REFUNDS	...	...	...
...	...	Total ...	...	...	...

Detailed Account XVIIIA. JAILS

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	*a.* Hire of Convicts	...	...
...	...	*b.* Recoveries from other Governments	...	...
...	...	*c.* Miscellaneous	...	...
...	...	Total ...	...	...

Detailed Account XVIIIB. Jail Manufactures

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
K	K			K	K
...	...	(b) Sale of other Jail Manufactures		...	...
...	...	(d) Miscellaneous		...	...
...	...	Total ...		...	...

XIX. POLICE

Controlling Officer—Inspector-General of Police.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
	...	C. Police supplied to Public Departments, Private Companies and Persons.	...	...	100
2,694	1,000	D. Cash Receipts under the Arms Act	...	1,000	2,000
	100	E. Fees, Fines and Forfeitures	XIXE	100	200
	100	F. Recoveries of Overpayments	...	100	200
	100	G. Miscellaneous	XIXG	100	100
2,694	1,300	Total ...	...	1,300	2,600
...	...	J. *Deduct*—Refunds	...	...	...
2,694	1,300	Total ...	...	1,300	2,600

Detailed Account XIXE. Fees, Fines and Forfeitures

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
...	100	a. Fines and forfeitures	100	200
...	...	b. Licence fees for storage of Petroleum	...	...
...	...	c. Miscellaneous	...	...
...	100	Total ...	100	200

Detailed Account XIXG. Miscellaneous

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
...	100	(2) Other items	100	100
...	100	Total ...	100	100

XXII. EDUCATION

Controlling Officer—Chief Education Officer.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58
...	...	A. Fees—Government Schools	...	...	...
...	...	B. Fees and Other Receipts—Government Special Schools	...	...	...
15	...	C. Contributions	...	...	...
...	300	D. Recoveries of Overpayments	...	...	...
...	...	E. Collection of Payments for Services rendered	...	...	...
1,118	100	F. Miscellaneous ...	XXIIF	...	...
...	...	I. *Deduct*—Refunds	...	...	...
...	...	J. Sterling Receipts	...	...	...
...	...	K. Loss or Gain by Exchange	...	...	...
1,133	400	Total ..	...	...	...

Detailed Account XXIIF. Miscellaneous

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
...	...	*a*. Sale-proceeds of books, etc.	...	...
...	...	*b*. Examination fees	...	...
185	100	*c*. Miscellaneous	...	...
933	...	*d*. Recoveries of overpayment	...	...
1,118	100	Total ...	...	...

XXIII. MEDICAL

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. Hospital Receipts	...	...
...	...	C. Sale of Medicines	...	...
...	...	D. Contributions	...	...
...	...	E. Recoveries of Overpayments	...	...
...	...	F. Recoveries for Services rendered	...	...
2,900	700	G. Miscellaneous	3,000	...
2,900	700	Total ...	3,000	...

XXIV. PUBLIC HEALTH

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	B. Recoveries of Overpayments	...	...
...	...	C. Recoveries for Services rendered	...	...
33,500	...	D. Miscellaneous	...	...
33,500	...	Total ...	...	...

XXV. AGRICULTURE

Controlling Officer—Secretary, State Government or Chief Agriculture Officer.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. Agricultural Receipts	460	900
...	...	B. Recoveries of Overpayments	...	...
...	...	C. Recoveries for Services rendered	...	...
...	...	D. Sterling Receipts	...	...
...	...	Total...	460	900
...	...	F. *Deduct*.—Refunds	...	...
...	...	Total ...	460	900

Detailed Account XXVA. Agricultural Receipts

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	(1) Sale of farms produce	110	900
...	...	(3) Hire of Tractors	350	...
...	...	(4) Miscellaneous	...	...
...	...	Total ...	460	900

XXVI. VETERINARY

Controlling Officer—Secretary, State Government or Director of Veterinary Services.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. Veterinary Receipts	...	...
...	...	Total ...	...	...

XXVII. CO-OPERATIVE CREDIT

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. Audit Fees	...	...
...	...	Total ...	...	...

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
...	...	B. REGISTRATION OF TRADE UNIONS	...	...	...
...	...	E. EXAMINATIONS	...	...	...
...	...	F. SALE OF OLD STORES AND MATERIALS	...	...	...
2,760	...	L. MISCELLANEOUS	XXXL	...	...
2,760	...	Total		...	...
...	...	N. *Deduct*—REFUNDS	...	...	...
2,760	...	Total		...	...

Detailed Account XXXL. MISCELLANEOUS

...	...	(1) Registration of births, deaths and marriages	...	...
...	...	(2) Survey Directorate Revenue	...	...
2,760	...	(3) Hire of Government Motor Vehicles	...	...
...	...	(4) Sale of Government Motor Vehicles	...	...
2,760	...	Total ...	...	...

XXXIII. CIVIL WORKS

Controlling Officer—Chief Works Officer.

5,219	6,000	A. RENTS	...	7,000	7,000
...	...	B. RECOVERIES FOR SERVICES RENDERED	...	...	...
...	...	C. RECOVERIES OF EXPENDITURE	...	...	...
17,791	5,000	F. MISCELLANEOUS	...	9,000	10,000
23,010	11,000	Total ...	...	16,000	17,000
...	...	H. *Deduct*—REFUNDS	...	...	...
23,010	11,000	Total ...	...	16,000	17,000

XXXIV. RECEIPTS IN AID OF SUPERANNUATION

...	...	A. CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	...	...	...
...	...	B. MISCELLANEOUS	...	...	...
...	...	D. STERLING RECEIPTS	...	...	...
...	...	LOSS OR GAIN BY EXCHANGE	...	...	...
...	...	Total	...	...	...

XXXV. STATIONERY AND PRINTING

...	...	A. STATIONERY RECEIPTS	...	...	...
...	...	B. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS ...	XXXVB	...	...
...	...	C. OTHER PRESS RECEIPTS	...	...	...
...	...	D. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	E. STERLING RECEIPTS	...	...	...
...	...	LOSS OR GAIN BY EXCHANGE	...	...	...
...	...	F. *Deduct*—REFUNDS	...	...	...
...	...	Total ...	...	...	...

Detailed Account XXXVB. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS

...	...	*b* Acts and other Books	...	...
...	...	Total ...	...	...

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K			K	K
...	...	A. Unclaimed Deposits	..	...	...
...	...	B. Sale of old Stores and Materials	...	...	...
...	...	C. Fees for Government Audit	...	...	...
...	...	D. Contributions	...	...	...
...	...	E. Rents	...	...	...
...	...	F. Naturalization, Passport and Copyright fees ...	...	...	...
...	...	G. Other Fees, Fines and Forfeitures	...	...	...
...	...	H. Recoveries of Overpayments	...	...	...
...	...	I. Recoveries for Services rendered	...	...	...
...	200	J. Miscellaneous	XXXVI J	200	200
...	...	K. Net Gain by Exchange on Remittance Transactions ...	...	...	...
...	...	N. Sterling Receipts	...	...	...
...	...	O. Loss or Gain by Exchange	...	...	...
...	200	Total ...	...	200	200
...	...	P. *Deduct*—Refunds	...	...	...
...	200	Total ...	...	200	200

Detailed Account XXXVI J. Miscellaneous

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	(2) Hire of Government Motor Vehicles	...	...
...	200	(7) Other Receipts	200	200
...	200	Total ...	200	200

XLIII. CONTRIBUTION FROM UNION GOVERNMENT

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
38,00,000	38,00,000	A. Contribution from Union Government	38,00,000	38,00,000
...	...	B. Other Receipts	...	...
38,00,000	38,00,000	Total ...	38,00,000	38,00,000

Demands for Grants and Detailed Account of Current Expenditure

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

DEMAND No. 1.

5. LAND REVENUE

Controlling Officers—Various.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	A. SPECIAL ESTABLISHMENT	...	...	...	...
...	...	B. GOVERNMENT ESTATES	...	...	...	...
59,549	1,16,350	C. COLLECTION CHARGES	...	1,15,500	1,17,750	...
.	5,040	D. FISHERIES	...	...	...	...
1,53,023	1,92,570	F. LAND RECORDS	...	1,68,680	1,97,570	...
2,12,571	3,13,960	Total ...	...	2,84,180	3,15,320	...

Detailed Account 5C. COLLECTION CHARGES.

Controlling Officers – Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
51 701	1,08,600	a. Commission on Ordinary Land Revenue Collections	...	1,08,600	1,10,000	...
...	...	b. Commission on *Thathameda*-Tax Collections	...	...	...	...
...	600	c. Commission on other Collections ...	...	...	600	...
...	750	d. Tax-tickets	...	500	750	...
7,848	6,400	e. Sawkegyoke	...	5,400	6,400	...
59,549	1,16,350	Total	...	1,15,500	1,17,750	...

Detailed Account 5D. FISHERIES

Controlling Officers—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		***a.* Establishment.**				
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
...	1,320	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	900	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	1,320	(3b) Travelling Allowance	...	...	...	...
...	1,500	(4) Contingencies	...	...	...	...
...	5,040	Total	...	...	...	...
...	...	***b.* Commission on Fishery Revenue**	...	...	...	...
...	5,040	Total	...	...	...	...

Detailed Account 5F. LAND RECORDS

Controlling Officer—Commissioner of Settlements and Land Records, Burma.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		***a.* Superintendence.**				
...	...	(1a) Pay of Officers—Permanent	...	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	Total	...	...	...	...
		***b.* District Charges.**				
...	6,500	(1a) Pay of Officers—Permanent	...	5,900	6,800	...
5,588	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	79,470	(2a) Pay of Establishment—Permanent ...	...	76,090	89,600	...
72,392	7,730	(2b) Pay of Establishment—Temporary ...	...	4,450	900	...
54,342	64,600	(3a) Allowances, Honoraria, etc.	...	59,960	64,600	...
16,602	22,570	(3b) Travelling Allowance	...	17,680	23,670	...
4,099	11,700	(4) Contingencies	...	4,600	12,000	...
1,53 023	1,92,570	Total	...	1,68,680	1,97,570	...
1,53,023	1,92,570	Total, F	...	1,68,680	1,97,570	...

DEMAND No. 2.

6. EXCISE

Controlling Officers—Excise Commissioner.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
74,421	89,000	B. District Establishment	6B	73,700	92,900	...
74,421	89,000	Total ...	...	73,700	92,900	...

Detailed Account 6B. District Establishment

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	6,000	(1a) Pay of Officers—Permanent	...	4,900	5,300	...
4,400	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	24,500	(2a) Pay of Establishment—Permanent ...	...	18,000	25,900	...
27,813	13,500	(2b) Pay of Establishment—Temporary ...	...	8,300	13,200	...
20,812	23,000	(3a) Allowances, Honoraria, etc.	...	19,800	23,500	...
17,229	17,000	(3b) Travelling Allowance	...	18,300	19,500	...
2,230	3,000	(4) Contingencies	...	2,400	2,500	...
1,937	2,000	(4b) Rewards	...	2,000	3,000	...
74,421	89,000	Total, 6B	...	73,700	92,900	...

DEMAND No. 3.

7. STAMPS

Controlling Officers—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	A. Superintendence	...	...	...	...
326	600	B. Sale of Stamps	7B	370	900	...
...	...	C. Cost of Stamps	7C	...	...	...
326	600	Total ...	...	370	900	...

Detailed Account 7B. Sale of Stamps

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		a. **Non-Judicial.**				
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
164	200	(6) Discount	...	170	300	...
164	200	Total ...		170	300	...
		b. **Judicial.**				
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
162	400	(6) Discount	...	200	600	...
162	400	Total ...		200	600	...
326	600	Total ...		370	900	...

Detailed Account 7C. Cost of Stamps

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	(1) Non-Judicial	...	...	...	...
...	...	(2) Judicial	...	...	...	...
...	...	Total ...		...	...	...

DEMAND No. 4.

8. FOREST

Controlling Officer—Chief Conservator of Forests.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
13,353	74,650	B. Conservancy, Maintenance and Regeneration.	8B	26,300	79,800	...
2,49,965	4,18,600	C. District Establishment	8C	2,93,100	3,84,100	...
...	...	F. Suspense—Stores	...	...	...	...
...	...	G. Sterling Expenditure	...	...	...	...
...	...	H. Loss or Gain by Exchange ...	...	...	...	...
2,63,318	4,93,250	Total ...	...	3,19,400	4,63,900	...

Detailed Account 8B. Conservancy, Maintenance and Regeneration

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
10,981	17,050	*a.* Extraction of Forest Produce		9,500	20,700	
488	21,950	*b.* Live-stock, Stores, Tools and Plant		3,700	21,950	
831	24,950	*c.* Organization and Improvement including Communications and Buildings.		6,800	27,000	
1,053	9,700	*f.* Miscellaneous		6,300	9,150	
...	...	*g.* Suspense		...	...	
...	1,000	*h.* Rehabilitation of Local Supply Reserves and buildings damaged during the War and the insurrection.		...	1,000	
13,353	74,650	Total, 8B ...		26,300	79,800	

Detailed Account 8C. District Establishment

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
11,916	10,500	(1*a*) Pay of Officers—Permanent		10,500	9,800	
14,456	15,550	(1*b*) Pay of Officers—Temporary		14,350	14,900	
85,827	1,42,500	(2*a*) Pay of Establishment—Permanent		1,08,450	1,31,400	
21,629	37,150	(2*b*) Pay of Establishment—Temporary		24,100	36,000	
75,065	1,35,100	(3*a*) Allowances, Honoraria, etc.		96,150	1,25,300	
30,204	58,000	(3*b*) Travelling Allowance		30,000	50,900	
10,868	19,800	(4) Contingencies		9,550	15,800	
...	...	(4*a*) Motor Transport		...	...	
2,49,965	4,18,600	Total, 8C ...		2,93,100	3,84,100	

9. REGISTRATION

Controlling Officer—Inspector-General of Registration.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		a. District Charges.				
860	920	(2*b*) Pay of Establishment—Temporary		920	960	
691	730	(3*a*) Allowances, Honoraria, etc.		730	750	
...	...	(3*b*) Travelling Allowance		...	...	
...	150	(4) Contingencies		...	100	
1,551	1,800	Total ...		1,650	1,810	

10. OTHER TAXES AND DUTIES

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	C. Charges on account of Motor-Vehicles Taxation Act.	...	...	...	...
...	...	G. Payments to the Government of Burma on account of Share of Annual General Expenses.	...	...	...	...
...	...	H. Share of Fees under Motor-Vehicles Taxation Act, payable to States and Town Funds.	...	...	...	...
...	...	Total ...	...	...	...	...

DEMAND No. 5

12. IRRIGATION, NAVIGATION, EMBANRMENT AND DRAINAGE WORK.

Controlling Officers—Secret ry, Kar n State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
		A IRRIGATION WORKS	...	...	...	...
		B. ESTABLISHMENT	12(A)B	...	10,000	...
		Total ...	...	...	10,000	...

Detailed Account 12(A)B. ESTABLISHMENT

K	K	*b.* **Executive Establishment.**	K	K	K
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	10,000	...
...	...	Total ...	...	10,000	...

DEMAND No. 6

19. STATE COUNCIL

Controlling Officer—Secretary, State Council.

63,476	75,200	A. STATE COUNCIL	19A	73,200	74,470	
...	...	D. ELECTIONS	...	...	...	
63,476	75,200	Total		73,200	74,470	

Detailed Account 19A. STATE COUNCIL

12,461	13,810	(1*a*) Pay of Officers—Permanent	13,810	14,440	
13,277	15,000	(1*b*) Pay of Officers—Temporary	15,000	15,000	
15,438	17,210	(2*a*) Pay of Establishment—Permanent	17,210	17,940	
...	...	(2*b*) Pay of Establishment—Temporary	...	...	
8,865	10,180	(3*a*) Allowances, Honoraria, etc.	10,180	10,090	
9,933	14,000	(3*b*) Travelling Allowance	12,000	12,000	
3,502	4,000	(4) Contingencies	4,000	4,000	
...	1,000	(5) Reception expenses	1,000	1,000	
63,476	75,200	Total ...	73,200	74,470	

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

DEMAND No. 7

20. GENERAL ADMINISTRATION

Controlling Officers—Various.

K	K			K	K	K
78,107	54,000	C. MINISTERS	20C	55,650	54,000	
1,91,098	2,25,970	D. SECRETARIAT ESTABLISHMENT	20D	2,17,670	2,67,830	
...	.	H. COMMISSIONERS	20H		...	
1,42,213	2,00,270	I. GENERAL ESTABLISHMENTS	20I	1,76,830	2,21,390	
44,983	60,910	J. SUBDIVISIONAL ESTABLISHMENTS	20J	57,100	70,100	
...	...	K. OTHER ESTABLISHMENTS	20K	...	..	
2,000	15,000	L. DISCRETIONARY GRANTS	20L	6,000	15,000	
...	...	T. DIRECTOR OF PUBLIC RELATIONS	20T	...	...	
4,58,401	5,56,150	Total ...	...	5,13,250	6,28,320	

Detailed Account 20C. MINISTERS

Controlling Officer—Secretary, State Government.

		a. **Minister for Finance and Revenue.**				
12,881	13,200	(1) Pay of Minister		13,200	13,200	
2,839	3,000	(2) Travelling Allowance		3,000	3,000	
1,756	1,800	(3) House Allowance		1,800	1,800	
17,476	18,000	Total, *a* ...		18,000	18,000	
		b. **Minister for Education and Social Services.**				
11,568	13,200	(1) Pay of Minister		13,200	13,200	
532	3,000	(2) Travelling Allowance		3,000	3,000	
1,578	1,800	(3) House Allowance		1,800	1,800	
13,678	18,000	Total, *b* ...		18,000	18,000	
		c. **Minister for Agriculture and Forests and Industries and Mines.**				
11,319	...	(1) Pay of Minister		...	...	
366	...	(2) Travelling Allowance		...	...	
1,544	...	(3) House Allowance		...	...	
13,229	...	Total, *c* ...		...	...	
		d. **Minister for Transport and Communications.**				
...	...	(1) Pay of Minister		...	...	
...	...	(2) Travelling Allowance		...	...	
...	..	(3) House Allowance		...	...	
...	...	Total *d* ...		...	...	
		e. **Minister for Relief and Resettlement.**				
13,200	...	(1) Pay of Minister		...	...	
3,745	...	(2) Travelling Allowance		...	...	
1.800	...	(3) House Allowance		...	...	
18,745	...	Total, *e* ...		...	...	
		f. **Minister for Information and Religious Affairs.**				
11,319	...	(1) Pay of Minister		...	...	
2,116	...	(2) Travelling Allowance		...	...	
1,544	...	(3) House Allowance		...	...	
14,979	...	Total, *f* ...		...	...	
		g. **Minister for Relief and Agriculture.**				
...	13,200	(1) Pay of Minister		13,200	13,200	
...	3,000	(2) Travelling Allowance		4,650	3,000	
...	1,800	(3) House Allowance		1,800	1,800	
...	18,000	Total, g ...		19,650	18,000	
78,107	54,000	Total, C ...		55,650	54,000	

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 20D. Secretariat Establishments

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K		K	K	K
39,478	44,250	(1a) Pay of Officers—Permanent	55,700	53,120	
27,241	21,160	(1b) Pay of Officers—Temporary	12,600	21,640	
55,657	65,530	(2a) Pay of Establishment—Permanent	60,700	67,850	
3,969	11,630	(2b) Pay of Establishment—Temporary	1,800	12,730	
36,846	43,400	(3a) Allowances, Honoraria, etc.	35,880	44,190	
5,393	10,000	(3b) Travelling Allowance	5,000	8,000	
17,439	25,000	(4) Contingencies	20,000	25,000	
75	...	(4a) Motor Transport	...	...	
5,000	5,000	(5) Secret Service	6,000	5,000	
...	...	(6) Deputations and delegations	19,690	30,000	
...	...	(9) Departmental Committee	300	300	
1,91,098	2,25,970	Total ...	2,17,670	2,67,830	

Detailed Account 20H. Commissioners

Controlling Officer—Commissioner.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		(1a) Pay of Officers—Permanent	...	...	...
		(1b) Pay of Officers—Temporary	...	...	...
		(2a) Pay of Establishment—Permanent	...	...	...
		(2b) Pay of Establishment—Temporary	...	...	...
		(3a) Allowances, Honoraria, etc.	...	...	...
		(3b) Travelling Allowance	...	...	...
		(4) Contingencies	...	...	...
		(4a) Motor Transport	...	...	...
		Total, 20H ...	...	...	...

Detailed Account 20I. General Establishments

Controlling Officers—Secretary, State Government and Commissioner.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		***a.* Revenue, General and Judicial Establishment.**			
...	...	(1a) Pay of Officers—Permanent	38,430	42,900	...
34,025	49,200	(1b) Pay of Officers—Temporary	8,500	8,400	...
		(2a) Pay of Establishment—Permanent—			
...	...	(i) Myoôks and Deputy Myoôks	15,340	22,600	...
...	...	(ii) Other Establishments	22,260	23,910	..
		(2b) Pay of Establishment—Temporary—			
17,147	24,960	(i) Myoôks and Deputy Myoôks	1,200	4,800	...
16,097	22,260	(ii) Other Establishments	...	...	...
24,009	32,270	(3a) Allowances, Honoraria, etc.	34,220	36,600	...
14,762	17,000	(3b) Travelling Allowance	10,000	18,000	...
8,998	11,100	(4) Contingencies	7,000	12,980	...
2,033	2,000	(4a) Motor Transport	1,500	9,500	...
...	500	(4b) Stores (Mules gear and feed and fuel for boats) ...	500	1,500	...
...	2,000	(4c) Rewards to Headmen, etc.	...	...	...
...	2,000	(5) Free grants of Forest Produce	2,500	2,500	...
92	700	(12) Pyidawtha Conference	...	700	...
1,17,163	1,63,990	Total, *a* ...	1,41,450	1,84,390	...
		***b.* Treasury Establishment.**			
...	...	(2a) Pay of Establishment—Permanent	...	...	...
12,744	19,080	(2b) Pay of Establishment—Temporary	19,080	19,500	...
9,716	13,600	(3a) Allowances, Honoraria, etc.	13,600	13,900	...
303	600	(3b) Travelling Allowance	400	400	...
2,287	3,000	(4) Contingencies	2,300	3,200	...
25,050	36,280	Total, *b* ...	35,380	37,000	...
1,42,213	2,00,270	Total, 20 I ...	1,76,830	2,21,390	...

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 20J. Subdivisional Establishments

Controlling Officers—Secretary, State Government and Commissioner.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	(1a) Pay of Officers—Permanent ...	...	...	...	
...	...	(1b) Pay of Officers—Temporary ...	...	...	...	
...	...	(2a) Pay of Establishment—Permanent	...	27,850	29,900	
20,845	27,850	(2b) Pay of Establishment—Temporary	...	...	...	
16,758	21,560	(3a) Allowances, Honoraria, etc. ...	...	21,560	23,600	
2,500	5,000	(3b) Travelling Allowance ...	...	2,500	3,000	
4,880	6,500	(4) Contingencies ...	...	5,190	13,600	
44,983	60,910	Total, 20J	...	57,100	70,100	

Detailed Account 20K. Other Establishments

Controlling Officer—Secretary, State Government.

...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	..
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc. ...	...	...	...	...
...	...	(3b) Travelling Allowance ...	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	Total	...	...	...	...

Detailed Account 20L. Discretionary Grants

Controlling Officer—Secretary, State Government.

...	10,000	(1) Head of State	...	1,000	10,000	
2,000	5,000	(3) Deputy Commissioners (for Rural Uplift) ...	...	5,000	5,000	
2,000	15,000	Total	...	6,000	15,000	

Detailed Account 20T. Director of Public Relations

Controlling Officer—Secretary, State Government.

...	...	(1a) Pay of Officers—Permanent ...	...	...	...	...
...	...	(1b) Pay of Officers—Temporary ...	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies ...	...	...	...	...
...	...	Total	...	...	...	...

21. AUDIT

Controlling Officer—Secretary, Karen State Government.

...	...	F. Payment to the Government of Burma on account of share of annual General Expenses.	...	...	...	...
...	...	Total ...	...	...	...	...

DEMAND No. 8

22. JUSTICE

Controlling Officers—Various.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates	New Expenditure.
K	K			K	K	K
14,077	16,300	C. LAW OFFICERS	22C	16,440	17,010	
...	...	D. ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE.	...	...	...	
...	...	E. SESSIONS COURTS	22E	...	...	
7,696	12,730	G. CRIMINAL COURTS	22G	11,430	21,010	
21,773	29,030	Total ...	...	27,870	38,020	

Detailed Account 22C. LAW OFFICERS

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure.
		a. **Legal Adviser.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	
11,198	11,800	(1*b*) Pay of Officers—Temporary	11,800	12,400	
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
1,504	1,580	(2*b*) Pay of Establishment—Temporary	1,580	1,660	
1,279	1,320	(3*a*) Allowances, Honoraria, etc.	1,320	1,350	
96	600	(3*b*) Travelling Allowance	510	600	
...	700	(4) Contingencies	930	700	
14,077	16,000	Total, *a* ...	16,140	16,710	
		b. **Mofussil Establishment.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	
...	...	(3*b*) Travelling Allowance	...	...	
...	300	(4) Contingencies	300	300	
...	300	Total, *b* ...	300	300	
14,077	16,300	Total, 22C ...	16,440	17,010	

Detailed Account 22E. SESSIONS COURTS

Controlling Officers—High Court.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure.
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Fees to Witnesses, etc.	...	...	...
...	...	(5) Loss			
...	...	Total, 22E ...	...	...	...

Detailed Account 22G. CRIMINAL COURTS

Controlling Officers—a. High Court and b. Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates 1957-58.	New Expenditure.
		a. **Additional Magistrate—Judicial.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	
...	...	(3*b*) Travelling Allowance	...	...	
...	...	(4) Contingencies	...	...	
2,013	3,000	(4*b*) Fees to Witnesses, etc.	2,500	9,500	
2,013	3,000	Total ...	2,500	9,500	
		b. **Other Magistrates**			
...	...	(2*a*) Pay of Establishment—Permanent	950	950	
704	950	(2*b*) Pay of Establishment—Temporary	...	840	
571	780	(3*a*) Allowances, Honoraria, etc.	780	1,470	
...	50	(3*b*) Travelling Allowance	50	50	
88	150	(4) Contingencies	150	700	
4,320	7,800	(4*b*) Fees to Witnesses, etc.	7,000	7,500	
5,683	9,730	Total ...	8,930	11,510	
7,696	12,730	Total, 22G ...	11,430	21,010	

DEMAND No. 9

23. JAILS

Controlling Officers—Various.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
7,163	62,500	B. JAILS	23B	58,500	62,000	
...	...	C. JAIL MANUFACTURES	23C	...	...	
7,163	62,500	Total ...	...	58,500	62,000	

Detailed Account 23B. JAILS

Controlling Officers—Secretary, State Government force.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		a. **Central, District and Sub-Jails.**				
...	...	(1*a*) Pay of Officers—Permanent	...	...	...	
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	
		(2*a*) Pay of Establishment—Permanent—				
...	...	(i) Jailors, Deputy and Assistant Jailors ...	...	...	...	
...	...	(ii) Warder Establishment	...	...	...	
...	...	(iii) Medical Establishment	...	...	...	
...	...	(iv) Other Establishment	...	...	...	
		(2*b*) Pay of Establishment—Temporary—				
...	...	(i) Jailors, Deputy and Assistant Jailors ...	...	...	...	
...	...	(ii) Warder Establishment	...	...	...	
...	...	(iii) Medical Establishment	...	...	...	
...	...	(iv) Other Establishment	...	...	...	
		(3*a*) Allowances, Honoraria, etc.—				
...	...	(i) Officers	...	...	...	
...	...	(ii) Jailors, Deputy and Assistant Jailors ...	...	...	...	
...	...	(iii) Warder Establishment	...	...	...	
..	...	(iv) Medical Establishment	...	...	...	
...	...	(v) Other Establishment	...	...	...	
		(3*b*) Travelling Allowance—				
...	...	(i) Superintendents and Deputy Superintendents ...		...	...	
...	...	(ii) Other (Non-Gazetted) Officers		...	...	
...	...	(4*a*) Rations	...	...	...	
...	47,000	(4*b*) Miscellaneous—Dietary Charges ...	...	47,000	47,000	
...	...	(5) Hospital Charges	...	...	..	
...	...	(6) Clothing and Bedding	...	...	...	
...	...	(7) Sanitation	...	...	...	
...	...	(8) Charges for moving Prisoners	...	...	...	
...	...	(9) Miscellaneous Services and Supplies ...	...	...	...	
...	...	(10) Contingent Charges	...	...	...	
...	...	(11) Live-stock, Tools and Plant	...	...	...	
...	...	(12) Establishment Charges payable to other Government Departments, etc.		...	...	
...	47,000	Total ...		47,000	47,000	
		c. **Locks-up.**				
926	2,500	(14) Charges for escorting Prisoners ...	...	1,500	2,000	
6,237	13,000	(15) Diet and other charges	...	10,000	13,000	
7,163	15,500	Total ...		11,500	15,000	
7,163	62,500	Total, 23B ...		58,500	62,000	

Detailed Account 23C. JAIL MANUFACTURES

Controlling Officer—Inspector-General of Prisons, Burma.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	.	(4) Contingencies				
...	...	(4*b*) Stores (Raw Materials, Tools and Plants) ...	...	...	...	...
...	...	Total, 23C ...		...	...	...

DEMAND No. 10

24. POLICE

Controlling Officer—Inspector-General of Police.

Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
4,91,286	7,25,300	C. DISTRICT POLICE	24C	5,46,700	6,37,230	...
...	...	E. VILLAGE POLICE	24E	...	...	...
48,104	3,59,990	F. SPECIAL POLICE	24F	2,41,900	3,82,280	...
...	...	H. MISCELLANEOUS	...	...	...	...
...	7,000	I. WORKS	24I	2,500	10,000	...
5,39,390	10,92,290	Total		7,91,100	10,29,510	...

Detailed Account 24C. DISTRICT POLICE

Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
...	...	(1a) Pay of Officers—Permanent	...	27,800	...
20,845	27,650	(1b) Pay of Officers—Temporary	27,000	4,200	...
		(2a) Pay of Establishment—Permanent—			
...	...	(i) Police Force	...	2,00,080	...
...	...	(ii) Office Establishment	...	17,000	...
		(2b) Pay of Establishment—Temporary—			
1,71,674	2,40,140	(i) Police Force	1,97,000	19,920	...
13,699	17,000	(ii) Office Establishment	16,000	840	...
1,73,052	2,35,310	(3a) Allowances, Honoraria, etc.	1,86,000	2,00,690	...
39,896	69,200	(3b) Travelling Allowance	55,000	50,000	...
8,511	15,000	(4) Contingencies	9,000	16,200	...
4,549	10,000	(4a) Motor Transport	6,200	10,000	...
58,180	1,10,500	(4b) Stores (Clothing, Arms and Ammunition, etc.) ...	50,000	90,000	...
850	500	(4c) Rewards	500	500	...
4,91,286	7,25,300	Total ...	5,46,700	6,37,230	...

Detailed Account 24E. VILLAGE POLICE

Controlling Officer—Inspector-General of Police.

Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		(2a) Pay of Establishment—Permanent—			
...	...	(i) Police Force	...	...	...
		(2b) Pay of Establishment—Temporary—			
...	...	(i) Police Force	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...
...	...	(3b) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4b) Stores (Clothing, etc.)	...	...	...
...	...	Total ...	...	...	...

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of detailed Account (if any.)	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 24F. Special Police

K	K	***d.* Special Police Reserve.**		K	K	K
		(2*b*) Pay of Establishment—Temporary—				
20,506	1,15,720	(i) Police Force		84,000	1,36,080	
21,441	1,20,790	(3*a*) Allowances, Honoraria, etc.		85,900	1,46,200	
2,587	42,280	(3*b*) Travelling Allowance		20,000	50,000	
...	11,000	(4) Contingencies		2,000	10,000	
...	...	(4*a*) Motor Transport		...	...	
3,570	70,200	(4*b*) Stores (Clothing, Arms and Ammunition, etc.). ...		50,000	40,000	
48,104	3,59,990	Total ...		2,41,900	3,82,280	

Detailed Account 24I. Works

		***b.* Repairs.**				
...	5,000	(2) District Police		..	5,000	
...	5,000	Total ...		...	5,000	
		***c.* Other Charges.**				
...	2,000	(2) District Police		2,500	5,000	
...	2,000	Total ...		2,500	5,000	
...	7,000	Total ...		2,500	10,000	

Demand No. 11

25. MARINE

Controlling Officer—Secretary, Karen State Government.

K	K			K	K	K
...	6,840	A. Crews	25A	...	79,660	
...	20,500	B. Maintenance and Repairs of Fleet ...	25B	...	82,000	
...	5,000	C. Purchase and Hire of Ships and Vessels ...	25C	...	50,000	
...	32,340	Total ...	...	...	2,11,660	

Detailed Account 25A. Crew

...	...	(1*b*) Pay of Officers—Temporary		...		
...	...	(2*a*) Pay of Establishment—Permanent		...	...	
...	3,320	(2*b*) Pay of Establishment—Temporary		...	11,330	
...	2,970	(3*a*) Allowances, Honoraria, etc.		...	9,870	
...	300	(3*b*) Travelling Allowance		...	960	
...	250	(4) Contingencies		...	57,500	
...	6,840	Total ...		...	79,660	

Detailed Account 25B. Maintenance and Repairs of Fleet

...	18,000	(1) Fuel		...	72,000	
...	...	(2) Stores		...	...	
...	2,500	(3) Salvage Overhaul and Repairs (including replacement of parts).		...	10,000	
...	...	(4) Stores and Suspense		...	...	
...	20,500	Total ...		...	82,000	

Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 25C. PURCHASE AND HIRE OF SHIPS AND VESSELS

K	K			K	K	K
...	5,000	(3) Hire of craft		...	50,000	...
...	5,000	Total ...		...	50,000	...

DEMAND No. 12

27. RELIGIOUS AFFAIRS

Controlling Officer—Secretary, State Government.

1,173	8,000	A. DIRECTORATE OF RELIGIOUS AFFAIRS ...	27A	6,000	5,000	...
...	10,000	D. CONTRIBUTIONS	27D	5,000	10,000	...
1,173	18,000	Total ...	...	11,000	15,000	...

Detailed Account 27A. DIRECTORATE OF RELIGIOUS AFFAIRS

...	...	(1a) Pay of Officers—Permanent	...	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
550	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
297	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
304	...	(3b) Travelling Allowance	...	...	...	...
22	3,000	(4) Contingencies	...	1,000	...	...
...	5,000	(5) Free Grants of Forest Produce	...	5,000	5,000	...
1,173	8,000	Total ...		6,000	5,000	...

Detailed Account 27D. CONTRIBUTION

...	10,000	a. General Religious Affairs		5,000	10,000	...
...	10,000	Total ...		5,000	10,000	...

DEMAND No.

29. SCIENTIFIC DEPARTMENTS

Controlling Officer—Secretary, State Government.

2,554	2,800	A. REVENUE SURVEY	29A	2,320	...	...
...	...	B. GEOLOGY	...	...	...	...
...	...	C. MINES	...	...	...	...
2,554	2,800	Total ...	...	2,320	...	...

Detailed Account 29A. REVENUE SURVEY

2,554	2,800	(9) Stipends	...	2,320	...	...
2,554	2,800	Total ...		2,320	...	...

DEMAND NO. 13

30. EDUCATION

Controlling Officer—Chief Education Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	(A) UNIVERSITY.		K	K	K
		(B) SECONDARY				
3,98,744	5,88,680	D. SECONDARY SCHOOLS	30D	5,21,050	5,90,210	...
		(C) PRIMARY.				
8,66.488	10,30,930	F. PRIMARY SCHOOLS	30F	9.59,250	10.81,760	...
		(D) SPECIAL.				
...	...	J. SPECIAL SCHOOLS	30J	...	1,800	...
		(E) GENERAL.				
21,640	39,180	L. DIRECTION	30L	...	...	...
50,985	65,450	M. INSPECTION	30M	79,970	89,890	...
26,340	34,020	N. SCHOLARSHIPS	30N	36,020	36,840	...
22,058	30,500	O. MISCELLANEOUS	30O	33,150	41,400	...
...	...	P. STERLING EXPENDITURE	...	...	...	...
13,86,255	17,88,760	Total		16,29,420	18,41,900	...

Detailed Account 30D. SECONDARY SCHOOLS

		a. **Other Schools.**			
...	...	(1a) Pay of Officers—Permanent			
...	...	(1b) Pay of Officers—Temporary			
...	...	(2a) Pay of Establishment—Permanent			
...	...	(2b) Pay of Establishment—Temporary			
...	...	(3a) Allowances, Honoraria, etc.			
...	...	(3b) Travelling Allowance			
...	...	(4) Contingencies			
...	...	Total, *a* ...			
		(1) High Schools.			
...	...	(1a) Pay of Officers—Permanent	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...
1,01,028	1,35,040	(2b) Pay of Establishment—Temporary	1,30,900	1,43,550	...
61,213	78,170	(3a) Allowances, Honoraria, etc.	77,750	81,190	...
491	1,000	(3b) Travelling Allowance	750	1,200	...
3,024	10,000	(4) Contingencies	10,000	10,500	...
1,65,756	2,24,210	Total, (1) ...	2,19,400	2,36,440	...
		(2) Middle Schools.			
...	...	(1a) Pay of Officers—Permanent	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...
1,36,968	2,10,040	(2b) Pay of Establishment—Temporary	1,78,870	2,13,500	...
92,094	1,41,930	(3a) Allowances, Honoraria, etc.	1,18,580	1,30,920	...
1,082	1,700	(3b) Travelling Allowance	1,200	2,550	...
2,844	10,800	(4) Contingencies	3,000	6,800	...
2,32,988	3,64,470	Total, (2) ...	3,01,650	3,53,770	...
		b. **Pyidawtha Schools.**			
...	...	(2b) Pay of Establishment—Temporary			
...	...	(3a) Allowances, Honoraria, etc.			
...	...	(3b) Travelling Allowance			
...	...	(4) Contingencies			
...	...	Total, *b* ...	...	...	...
3,98,744	5,88,680	Total, D ...	5,21,050	5,90,210	...

Detailed Account 30F. Primary Schools

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K	*a.* **Other Schools**	K	K	K
...	...	(2*a*) Pay of Establishment—Permanent	...		
4,92,935	5,77,700	(2*b*) Pay of Establishment—Temporary	5,44,490	6,06,330	
3,66,767	4,27,530	(3*a*) Allowances, Honoraria, etc.	4,05,870	4,47,7 0	
...	12,850	(3*b*) Travelling Allowance	1,830	12,850	
6,786	12,850	(4) Contingencies	7,040	14,850	
...	...	(10) Free Grants of Forest Produce	...	...	
8,66,488	10,30,930	Total, *a* ...	9,59,230	10,81,760	
		b. **Pyidawtha Schools.**			
...	...	(2*b*) Pay of Establishment—Temporary	...	...	
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	
...	...	(3*b*) Travelling Allowance	...	...	
...	...	(4) Contingencies	...	...	
...	...	(10) Free Grants of Forest Produce	...	...	
...	...	Total, *b* ...	...	...	
8,66,488	10,30,930	Total, F ...	9,59,230	10,81,760	

Detailed Account 30J. Special Schools

		a. **Teachers' Training School (others).**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(5) Stipends	...	...	...
...	...	Total, *a* ...	...	...	...
		l. **Technical Institute, Insein.**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	1,800	...
...	...	(5) Stipends	...		
...	...	Total, *l* ...	...	1,800	...
...	...	Total, J ...	...	1,800	...
...	...				

Detailed Account 30L. Direction

...	...	(1*a*) Pay of Officers—Permanent	...	...	...
9,800	15,600	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
6,362	11,730	(2*b*) Pay of Establishment—Temporary	...	...	...
4,827	8,200	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	1,500	(3*b*) Travelling Allowance	...	...	...
651	2,150	(4) Contingencies ...			
21,640	39,180	Total ...	...	...	...

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58 Total Estimates.	Budget Estimates, 1957-58 New Expenditure

Detailed Account 30M. INSPECTION

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
K	K		K	K	K
...	...	(1a) Pay of Officers—Permanent	...	...	
4,597	4,900	(1b) Pay of Officers—Temporary	12,180	15,250	
...	...	(2a) Pay of Establishment—Permanent	...	...	
23,294	28,340	(2b) Pay of Establishment—Temporary	31,190	33,770	
16,013	18,810	(3a) Allowances, Honoraria, etc.	21,000	22,230	
4,883	6,300	(3b) Travelling Allowance	8,500	12,380	
2,198	7,100	(4) Contingencies	7,100	6,260	
50,985	65,450	Total ...	79,970	89,890	

Detailed Account 30N. SCHOLARSHIPS

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
20,040	22,320	(1) Arts College	22,320	21,600	
4,500	9,900	(3) Secondary Schools	11,900	11,640	
...	...	(4) Vernacular High Schools	...	...	
1,800	1,800	(5) Special Schools	1,800	3,600	
26,340	34,020	Total ...	36,020	36,840	

Detailed Account 30O. MISCELLANEOUS

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
		i. **Miscellaneous.**			
...	1,500	(1) Other Examination Charges	1,500	3,000	
...	2,500	(2) Grants for Athletics	2,500	2,900	
...	...	(3) Grants for prizes	...	...	
...	...	(4) Charges for the improvement of School Hygiene ...	...	...	
...	...	(5) Travelling Allowance (Elementary Training Class Students).	...	1,000	
...	...	(6) Contribution towards printing of Karen Reader ...	...	2,500	
...	...	(7) Prize for the best text books	...	...	
...	...	(8) Boarding Grants	...	...	
...	...	(9) Printing of Karen Readers	...	2,500	
...	5,000	(10) Vacation Course for Teachers	7,650	8,000	
511	...	(11) Mass Education	...	...	
21,547	21,500	(12) Contribution to States School (Pinlon)	21,500	21,500	
22,058	30,500	Total ...	33,150	41,400	

DEMAND NO. 14

31. MEDICAL

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
76,366	1,61,490	A. MEDICAL ESTABLISHMENT	31A	1,28,860	2,74,380	
57,051	1,86,810	B. HOSPITALS AND DISPENSARIES	31B	57,870	85,100	
...	...	D. MEDICAL COLLEGES AND SCHOOLS ...	31D	...	...	
23,197	14,430	H. STIPENDS	31H	14,430	11,760	
1,55,614	3,62,730	Total ...	...	2,01,160	3,71,240	

Detailed Account 31A. MEDICAL ESTABLISHMENT

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
		a. **Superintendence.**			
16,800	18,480	(1*b*) Pay of Officers—Temporary	16,000	17,160	
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
10,963	15,270	(2*b*) Pay of Establishment—Temporary	11,380	13,420	
7,926	10,250	(3*a*) Allowances, Honoraria, etc.	7,960	9,200	
...	1,800	(3*b*) Travelling Allowance	2,800	5,100	
2,000	5,000	(4) Contingencies	2,000	34,770	
...	...	(4*a*) Motor Transport	...	...	
37,689	50,800	Total, *a* ..	40,140	79,650	
		b. **District Medical Officers.**			
4,429	22,750	(1*b*) Pay of Officers—Temporary	7,500	24,220	
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
6,046	14,340	(2*b*) Pay of Establishment—Temporary	13,880	21,090	
5,949	25,000	(3*a*) Allowances, Honoraria, etc.	10,640	32,280	
646	5,400	(3*b*) Travelling Allowance	1,500	6,240	
7,953	18,200	(4) Contingencies	10,000	35,900	
...	...	(4*a*) Motor Transport	...	...	
13,654	25,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	45,200	75,000	
38,677	1,10,690	Total, *b* ...	88,720	1,94,730	
76,366	1,61,490	Total, A ...	1,28,860	2,74,380	

Detailed Account 31B. HOSPITALS AND DISPENSARIES

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		f. **Mofussil Hospitals and Dispensaries.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	
...	4,200	(1*b*) Pay of Officers—Temporary	...	...	
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
11,432	38,170	(2*b*) Pay of Establishment—Temporary	12,820	13,000	
6,574	40,040	(3*a*) Allowances, Honoraria, etc.	7,450	12,340	
212	3,000	(3*b*) Travelling Allowance	2,000	960	
10,335	46,400	(4) Contingencies	10,000	24,800	
...	...	(4*a*) Motor Transport	...	...	
28,948	55,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	25,600	34,000	
...	...	(9) Provision of Medicine chests in rural areas ...	...	...	
...	...	(10) Free Grants of Forest Produce	...	...	
57,501	1,86,810	Carried over ...	57,870	85,100	

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.
K	K		K	K	K
57,501	1,86,810	Brought forward ...	57,870	85,100	
		h. **Grants to Hospitals and Dispensaries.**			
...	...	(1) Contribution to Karen Mission			
...	...	(2) Grants for Curative treatment of Lepers in Leper Asylums.			
		(3) Grants-in-aid—			
...	...	(i) Ordinary			
...	...	(ii) For Nurses training			
...	...	Total ...			
		l. **Contribution under the Hospital Finance Scheme for the treatment of Government Servants.**			
...	...	(1) Municipal and Town Committees			
		m. **Other Contributions to Local Bodies.**			
...	...	(2) District Councils			
...	...	(3) Deputy Commissioners' Local Funds			
...	...	Total ...			
57,501	1,86,810	Total, B ...	57,870	85,100	

Detailed Account 31D. Medical Colleges and Schools

		b. **Medical School.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	..
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
..	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total, D	...	...	...

Detailed Account 31H. Stipends

22,197	14,430	(1) In Burma	14,430	11,760	
22,197	14,430	Total	14,430	11,760	

32. PUBLIC HEALTH

Controlling Officer—Chief Medical Officer./Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.
K	K			K	K	K
4,480	33,940	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	6,380	5,700	...
4,000	12,000	B. GRANTS	32B	6,000	18,500	...
...	13,000	C. EPIDEMIC DISEASES ESTABLISHMENT ...	32C	2,000	10,000	...
80,848	1,55,220	F. DIRECTORATES OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICES.	32F	95,380	1,27,350	...
89,328	2,14,160	Total ...	...	1,09,760	1,61,550	...

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		***d.* Vaccination.**				
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
...	4,200	(2b) Pay of Establishment—Temporary ...	...	400	680	...
...	3,950	(3a) Allowances, Honoraria, etc.	...	380	630	...
...	4,200	(3b) Travelling Allowance	...	300	600	...
...	1,000	(4) Contingencies	...	50	50	...
...	3,000	(4b) Stores (Vaccine lymph, Instruments, etc.) ...	...	1,000	1,000	...
...	16,350	Total	...	2,130	2,960	...
		***e.* Health Department.**				
...	...	(1a) Pay of Officers—Permanent ...	...	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	(4a) Motor Transport	...	...	...	...
...	...	(4b) Stores (Disinfectants, Sanitary Equipments, etc.)	...	...	...	...
...	...	Total	...	...	...	...
		***f.* Training Classes.**				
4,480	3,540	(9) Stipends	...	1,440	...	...
4,480	3,540	Total	...	1,440	...	...
		***j.* Leprosy Survey and Treatment.**				
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	5,000	(4b) Stores (Medicines, Equipments, etc.) ...	...	...	...	...
...	5,000	Total	...	...	...	...
		***m.* Maternity and Child Welfare.**				
...	...	(2a) Pay of Establishment—Permanent ...	...	1,020	1,190	...
...	2,340	(2b) Pay of Establishment—Temporary ...	...	1,190	1,300	...
...	2,510	(3a) Allowances, Honoraria, etc.	...	500	...	...
...	1,200	(3b) Travelling Allowance	...	100	250	...
...	...	(4) Contingencies	...	..	...	...
...	...	(4b) Stores (Medicines, Milk, etc.)	...	...	...	...
...	6,050	Total	...	2,810	2,740	...
		***p.* Expenditure on Anti-venereal Diseases measures.**				
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	1,000	(3b) Travelling Allowance	...	...	...	...
...	1,000	(4) Contingencies	...	...	...	...
...	1,000	(4a) Motor Transport	...	...	...	...
...	...	(4b) Stores (Bedding, Clothing, Diets, Medicines, etc.)	...	...	...	...
...	3,000	Total	...	...	...	...
4,480	33,940	Total, A	...	6,380	5,700	...

Detailed Account 32B. Grants for Public Health Purposes

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
		a. **Contributions to Local Bodies.**			
...	...	(2) District Council	...	...	...
...	...	(3) Deputy Commissioners' Local Fund	...	...	...
...	...	(4) Cost of Vaccine Lymph	...	...	...
...	...	Total ...	...	...	...
...	...		...	...	...
		c. **Other Grants.**			
500	2,000	(1) Maternity and Infant Welfare	1,000	2,000	...
...	...	(2) Nurses Mess Fund	...	...	...
...	...	(3) Local Bodies Public Health Inspector	...	...	...
3,500	10,000	(4) National Fitness	5,000	6,000	...
...	...	(5) Environmental Sanitation	...	10,500	...
4,000	12,000	Total ...	6,000	18,500	...
4,000	12,000	Total, B ...	6,000	18,500	...

Detailed Account 32C. Epidemic Diseases Establishment

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		a. **Malaria.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment - Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	1,000	(3*b*) Travelling Allowance	...	...	...
...	1 000	(4) Contingencies	...	...	...
...	1,000	(4*a*) Motor Transport	...	...	...
...	...	(4*b*) Stores	...	...	...
...	...	(5) Stipends	...	...	...
...	3,000	Total ...	...	...	...
		b. **Other Epidemics.**			
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	10,000	(4*b*) Stores	2,000	10,000	...
...	10,000	Total ...	2,000	10,000	...
...	13,000	Total, C ...	2,000	10,000	...

Detailed Account 32F. Directorate of Women and Children Welfare and of Child Health Services

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
		c. **Mobile Dispensaries.**			
...	...	(1*b*) Pay of Officers—Temporary	..	...	...
24,720	37,080	(2*b*) Pay of Establishment—Temporary	28,770	37,100	...
20,335	27,440	(3*a*) Allowances, Honoraria, etc.	24,110	30,030	...
5,293	15,000	(3*b*) Travelling allowance	5,500	5,500	...
1,919	13,000	(4) Contingencies	7,000	14,720	...
2,422	...	(4*a*) Motor Transport	...	...	...
26,159	60,000	(4*b*) Stores	30,000	40,000	...
80,848	1,52,520	Total ...	95,380	1,27,350	...
		d. **State Training School for Lady Health Visitors**			
...	2,700	(5) Stipends	...	...	...
...	2,700	Total ...	...	...	...
80,848	1,55,220	Total, F ...	[illegible]	[illegible]	[illegible]

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

DEMAND No. 15

33. AGRICULTURE

Controlling Officer—Chief Agricultural Officer/Secretary, State Government.

K	K			K	K	K
18,957	1,52,810	A. AGRICULTURAL DEPARTMENT	33A	75,060	1,44,020	...
...	52,380	B. EXPERIMENTAL FARMS	33B	23,810	71,800	...
...	10,000	C. AGRICULTURAL EXPERIMENTS	...	10,000	10,000	...
240	6,000	D. AGRICULTURAL EDUCATION AND RESEARCH ...	33D	6,800	19,960	...
...	14,000	F. EXHIBITION AND FAIRS	33F	4,500	4,500	...
1,100	5,000	G. WORKS	33G	9,000	10,000	...
...	5,000	K. ADMINISTRATION OF AGRICULTURAL LANDS ...	33K	...	1,000	...
...	...	M. STERLING EXPENDITURE	...	...	...	...
...	...	N. LOSS OR GAIN BY EXCHANGE	...	...	...	...
20,297	2,45,190	Total ...	...	1,29,170	2,61,280	...

Detailed Account 33A. AGRICULTURAL DEPARTMENT

		a. **Superintendence.**				
...	15,600	(1*b*) Pay of Officers—Temporary	...	9,520	15,600	...
...	2,640	(2*a*) Pay of Establishment—Permanent ...	...	1,510	3,540	...
...	2,090	(3*a*) Allowances, Honoraria, etc.	...	1,210	2,790	...
...	2,700	(3*b*) Travelling Allowance	...	1,930	3,960	...
...	5,000	(4) Contingencies	...	5,000	63,500	...
...	28,030	Total	...	19,170	89,390	...
		b. **Expert Staff.**				
2,732	8,600	(1*b*) Pay of Officers—Temporary	...	4,400	8,900	...
5,277	47,520	(2*a* Pay of Establishment—Permanent ...	...	14,750	13,840	...
4,808	35,840	(3*a*) Allowance, Honoraria, etc.	...	11,920	10,550	...
3,142	21,000	(3*b*) Travelling Allawance	...	13,000	12,840	...
2,998	11,820	(4) Contingencies	...	11,820	8,500	...
...	...	(4*a*) Motor Transport	...	...	...	...
18,957	1,24,780	Total, *b*	...	55,890	54,630	...
18,957	1,52,810	Total, A	...	75,060	1,44,020	...

Detailed Account 33B. EXPERIMENTAL FARMS

...	4,200	(1*b*) Pay of Officers—Temporary	...	1,400	4,200	...
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	19,320	(2*b*) Pay of Establishment—Temporary ...	...	1,680	19,320	...
...	13,760	(3*a*) Allowances, Honoraria, etc.	...	1,930	13,770	...
...	7,500	(3*b*) Travelling Allowance	...	1,200	9,480	...
...	7,600	(4) Contingencies	...	17,600	25,030	...
...	52,380	Total, B	...	23,810	71,800	...

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure

Detailed Account 33D. Agricultural Education and Research

K	K			K	K	K
		a. **Agricultural College, Mandalay.**				
...	2,000	(9) Scholarships		2,000	...	
...	2,000	Total, *a* ...		2,000	...	
		b. **Other Agricultural Training.**				
240	1,000	(1) Farm Schools		1,800	3,000	
...	1,000	(2) Grants-in-aid		1,000	1,500	
...	2,000	(9) Scholarships		2,000	4,000	
240	4,000	Total, *b* ...		4,800	8,500	
		d. **Agricultural Engineering Section.**				
...	...	(2*b*) Pay of Establishment—Temporary		...	1,320	
...	...	(3*a*) Allowances, Honoraria, etc.		...	900	
...	...	(3*b*) Travelling Allowance		...	360	
...	...	(4) Contingencie		...	8,880	
...	...			...	11,460	
240	6,000	Total ...		6,800	19,960	

Detailed Account 33F. Exhibition and Fairs

...	4,000	(1) Departmental Exhibition and Fairs		4,500	4,000	
...	10,000	(2) Grants-in-aid		...	500	
...	14,000	Total, F ...		4,500	4,500	

Detailed Account 33G. Works

1,100	5,000	(1) Experimental Farms		9,000	10,000	
1,100	5,000	Total, G ...		9,000	10,000	

Detailed Account 33K. Administration of Agricultural Lands

...	5,000	g. **Contribution to State Land Committee** ...		...	...	
...	5,000	Total ...		...	...	
		h. **Compensation Department**				
...	...	(5) Compensation		...	1,000	
...	...	Total ...		...	1,000	
...	5,000	Total, K ...		...	1,000	

34. VETERINARY

Controlling Officer—Secretary, State Government.

...	...	A. Superintendence	...	...	...	
20,990	52,160	B. District Establishment	34B	26,090	28,580	
639	720	C. Instruction and Research	34C	660	1,440	
...	...	D. Hospitals and Dispensaries	34D	...	...	
..	..	E. Breeding Operations	...	...	...	
21,629	52,880	Total ...	...	26,750	30,020	

Detailed Account 34A. Superintendence

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure
K	K		K	K	K
		a. Superintendence.			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Motor Transport	...	...	...
...	...	Total, A ...	...	...	...

Detailed Account 34B. District Establishment

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
700	4,200	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
8,677	17,320	(2*b*) Pay of Establishment—Temporary	10,350	11,950	...
5,705	11,460	(3*a*) Allowances, Honoraria, etc.	6,530	7,370	...
3,977	9,180	(3*b*) Travelling Allowance	5,210	4,260	...
1,931	10,000	(4) Contingencies	4,000	5,000	...
...	...	(4*a*) Motor Transport	...	...	...
20,990	52,160	Total, B ...	26,090	28,580	...

Detailed Account 34C. Instruction and Research

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		a. Instruction.			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
639	720	(9) Scholarships	660	1,440	...
639	720	Total, C ...	660	1,440	...

Detailed Account 34D Hospitals and Dispensaries

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		a. Epizootic Diseases.			
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Stores (Apparatus, Medicines, Animals, etc.) ...	...	...	...
...	...	Total, D ...	...	...	...

35. CO-OPERATIVE CREDIT

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	B. Other Establishments ...	...	...	...
...	...	Total ...	...	...	...

DEMAND NO.

36. INDUSTRIES

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	...	A. SUPERINTENDENCE	36A	...	...	...
2,100	6,300	B. INDUSTRIAL EDUCATION	36B	1,130	...	...
...	...	C. INDUSTRIAL DEVELOPMENT	...	...	...	...
...	...	D. MISCELLANEOUS	...	...	...	...
2,100	6,300	Total ...	...	1,130	...	...

Detailed Account 36A. SUPERINTENDENCE

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	(1b) Pay of Officers—Temporary... ...	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	Total, A	...	...	...	...

Detailed Account 36B. INDUSTRIAL EDUCATION

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
		a. Technical Institute, Insein.				
2,100	6,300	(5) Stipends	...	1,130	...	...
2,100	6,300	Total, *a*	...	1,130	...	...
		f. Weaving Schools.				
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	(4b) Stores	...	...	...	...
...	...	(9) Stipends.	...	...	...	...
...	...	(10) Grants-in-aid	...	...	...	...
...	...	Total, *f*	...	...	...	...
2,100	6,300	Total, B	...	1,130	...	...

DEMAND NO. 16.

38. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	3,520	D. Vital Statistics	38D	...	...	...
...	1,000	G. Examinations	...	...	500	...
45,775	84,220	K. Directorate of Information and Stage and Films	38K	63,080	1,00,400	...
53,141	3,00,350	M. Evacuee Welfare and Relief ...	38M	1,03,650	2,10,440	...
39,126	22,000	O. Government Motor Transport	38O	34,240	25,000	...
...	...	X. Ancient Literature	38X	...	...	...
...	...	Z. 2. Ancient Literature and Culture	38Z2	...	...	...
1,38,042	4,11,090	Total, C ...	...	2,00,970	3,36,340	...

Detailed Account 38D. VITAL STATISTICS

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure, 1957-58.
...	...	(2a) Pay of Establishment—Permanent	...	...	...	...
...	840	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	680	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
..	2,000	(4) Contingencies	...	...	...	...
...	3,520	Total, D	...	...	...	...

Detailed Account 38K. Directorate of Information and Stage and Films

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
		a. Direction.			
...	...	(1a) Pay of Officers—Permanent	...	5,780	
5,178	5,480	(1b) Pay of Officers—Temporary	5,480	...	
...	...	(2a) Pay of Establishment—Permanent	...	5,770	
5,794	6,590	(2b) Pay of Establishment—Temporary	6,370	910	
4,562	4,820	(3a) Allowance, Honoraria, etc.	4,370	4,670	
1,276	1,900	(3b) Travelling Allowance	2,000	3,360	
1,347	3,900	(4) Contingencies	2,000	5,090	
...	...	(4a) Motor Transport	...	...	
...	...	(4b) Stores	...	...	
18,157	22,690	Total, a ...	20,220	25,580	
		b. District Publicity.			
...	...	(2a) Pay of Establishment—Permanent	...	5,840	
5,599	7,370	(2b) Pay of Establishment—Temporary	7,370	3,260	
4,061	5,300	(3a) Allowance, Honoraria, etc.	5,300	6,330	
2,322	4,500	(3b) Travelling Allowance	3,000	5,700	
2,484	4,000	(4) Contingencies	3,000	4,000	
...	700	(4b) Stores	...	1,860	
...	...	(4d) Expenditure on Public Reading Room	...	2,000	
14,466	21,870	Total, b ...	18,670	28,990	
		c. News Section.			
3,167	3,300	(2b) Pay of Establishment—Temporary	3,300	3,430	
1,707	1,720	(3a) Allowance, Honoraria, etc.	1,720	1,730	
...	600	(3b) Travelling Allowance	400	600	
3,435	7,800	(4) Contingencies	5,500	10,300	
..	...	(4b) Stores	...	...	
8,309	13,420	Total, c ...	10,920	16,060	
		d. Press Section.			
...	...	(2b) Pay of Establishment—Temporary	...	...	
...	...	(3a) Allowance, Honoraria, etc.	...	...	
...	...	(3b) Travelling Allowance	...	...	
...	...	(4) Contingencies	...	...	
...	...	(4b) Stores			
...	...	Total, d ...	...	...	
		e. Stage and Films.			
...	...	(1b) Pay of Officer—Temporary	...	...	
1,430	4,760	(2b) Pay of Establishment—Temporary	1,680	3,330	
913	3,120	(3a) Allowance, Honoraria, etc.	1,230	2,390	
848	3,720	(3b) Travelling Allowance	2,130	3,000	
779	2,320	(4) Contingencies	2,280	2,400	
873	2,320	(4a) Motor Transport	1,190	3,590	
...	10,000	(4b) Stores	4,760	15,060	
4,843	26,240	Total, e ...	13,270	29,770	
45,775	84,220	Total, K ...	63,080	1,00,400	

Detailed Account 38M. Evacuee Welfare and Relief

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K		K	K	K
4,200	4,200	(1*b*) Pay of Officers—Temporary	4,200	4,200	
6,525	11,000	(2*b*) Pay of Establishment—Temporary	7,600	11,300	
5,555	8,430	(3*a*) Allowance, Honoraria, etc.	6,600	8,560	
4,702	9,720	(3*b*) Travelling Allowance	6,250	11,040	
4,000	6,000	(4) Contingencies	4,000	9,340	
...	...	(4*a*) Motor Transport	...	...	
28,159	1,00,000	(9) Relief Supplies	50,000	1,00,000	
...	50,000	(10) Internal Settlement	25,000	50,000	
...	10,000	(11) Repatriation	...	10,000	
...	1,000	(13) Extraction and Haulage of Forest Produce ...	...	1,000	
...	1,00,000	(14) Free Grants of Forest Produce	...	5,000	
53,141	3,00,350	Total, M ...	1,03,650	2,10,440	

Detailed Account 38O. Government Motor Transport

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
965	100	(2*a*) Pay of Establishment—Permanent	...	...	
...	...	(2*b*) Pay of Establishment—Temporary	...	...	
745	100	(3*a*) Allowance, Honoraria, etc.	...	...	
28	...	(3*b*) Travelling Allowance	...	...	
32	...	(4) Contingencies	...	...	
37,356	21,800	(4*a*) Motor Transport	34,240	25,000	
39,126	22,000	Total, O ...	34,240	25,000	

Detailed Account 38X. Ancient Literature

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowance, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total, X ...	...	...	...

Detailed Account 38Z-2. Ancient Literature and Culture

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowance, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total, Z ...	...	...	...

DEMAND No. 17

41. CIVIL WORKS

Controlling Officer—Chief Works Officer (for all minor heads except "G" Grants-in-Aid).

Actuals, 1955-56	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	...	A. ORIGINAL WORKS—BUILDINGS	...	...	...	
...	...	B. ORIGINAL WORKS—COMMUNICATIONS ...	...	...	...	
...	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	...	...	
2,53,616	3,69,000	D. REPAIRS	41D	2,54,500	3,06,500	
1,31,475	2,77,400	E. ESTABLISHMENT	41E	1,40,160	1,93,430	
45,005	2,45,000	F. TOOLS AND PLANT	41F	1,07,500	3,46,000	
...	...	G. GRANTS-IN-AID	...	...	...	
...	...	H. SUSPENSE	...	...	...	
...	...	J. STERLING EXPENDITURE	...	...	...	
...	...	K. LOSS OR GAIN BY EXCHANGE	...	...	...	
4,30,096	8,91,400	Total		5,02,160	8,45,930	

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Accounts.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.

Detailed Account 41D. REPAIRS

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Accounts.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure.
K	K		K	K	K
		a. Buildings—			
48,153	1,00,000	(1) Buildings	35,000	80,000	
...	4,000	(2) Furniture	...	500	
9,749	15,000	(3) Essential Services	12,000	15,000	
...	...	(4) Other buildings (Requisitioned)	...	1,000	
9,032	50,000	(5) Rehabilitation of Buildings damaged during the war and insurrection.	7,500	10,000	
66,934	1,69,000	Total, a ...	54,500	1,06,500	
1,86,682	2,00,000	b. Communications	2,00,000	2,00,000	
...	..	c. Miscellaneous	...	...	
2,53,616	3,69,000	Total, D ...	2,54,500	3,06,500	

Detailed Account 41E. ESTABLISHMENT

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Accounts.	Revised Estimates, 1956-57.	Total Estimates, 1957-58.	New Expenditure.
		a. Chief Works Officer—			
...	...	(1a) Pay of Officers—Permanent	...	...	
7,848	15,600	(1b) Pay of Officers—Temporary	8,700	15,600	
...	...	(2a) Pay of Establishment—Permanent	...	...	
12,217	21,420	(2b) Pay of Establishment—Temporary	13,160	14,120	
7,871	24,380	(3a) Allowances, Honoraria, etc.	8,350	9,180	
795	4,500	(3b) Travelling Allowance	2,500	4,500	
4,064	5,000	(4) Contingencies	2,500	5,000	
32,795	70,900	Total, a ...	35,210	48,400	
		b. Mechanical Plant—			
...	4,200	(1b) Pay of Officers—Temporary	...	...	
9,732	21,760	(2b) Pay of Establishment—Temporary	9,000	16,820	
4,965	13,540	(3a) Allowances, Honoraria, etc.	6,000	8,810	
956	2,000	(3b) Travelling Allowance	1,000	2,000	
81	2,000	(4) Contingencies	500	2,000	
15,734	43,500	Total, b ...	16,500	29,630	
		d. Executive Establishment—			
...	...	(1a) Pay of Officers—Permanent	...	...	
22,382	39,700	(1b) Pay of Officers—Temporary	25,000	36,600	
...	...	(2a) Pay of Establishment—Permanent	...	...	
30,237	63,100	(2b) Pay of Establishment—Temporary	32,000	40,270	
19,460	42,200	(3a) Allowances, Honoraria, etc.	20,950	25,530	
7,766	8,000	(3b) Travelling Allowance	7,000	8,000	
3,101	10,000	(4) Contingencies	3,500	5,000	
82,946	1,63,000	Total, d ...	88,450	1,15,400	
1,31,475	2,77,400	Total, E ...	1,40,160	1,93,430	

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 41F. Tools and Plant

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
K	K		K	K	K
		a. **Replacements—**			
1,511	20,000	(1) General	10,000	20,000	
...	1,00,000	(2) Mechanical Plant	50,000	2,00,000	
1,511	1,20,000	Total, *a* ...	60,000	2,20,000	
		b. **Repairs and Carriage—**			
17,557	20,000	(1) Motor Transport	17,000	25,000	
25,937	1,00,000	(2) Mechanical Plant	30,000	1,00,000	
...	5,000	(3) Other Expenditure	500	1,000	
43,494	1,25,000	Total, *b* ...	47,500	1,26,000	
45,005	2,45,000	**Total F** ...	1,07,500	3,46,000	
...	...	*d. Deduct*—Charges to other Departments	...	...	
45,005	2,45,000	**Total F** ...	1,07,500	3,46,000	

Detailed Account 41G. Grants-in-aid

Controlling Officer—Secretary, Karen State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		a. **Maintenance of District Communications.**			
		(3) Deputy Commissioners' Local Funds			
		Total, G ...			

Detailed Account 14 H. Suspense

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure.
		1. State Central Store Board—			
		a. Charge—			
		(i) Stores for Construction and Rehabilitation ...			
		(ii) Other Stocks			
		b. Deduct—Credits by transfer to work or stocks ...			
		2. Stocks or other Suspense Account			
		Total ...			

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

DEMAND No. 18

42. FAMINE RELIEF

Controlling Officer—Secretary, State Government.

K	K			K	K	K
...	10,000	B. RELIEF WORKS	...	...	10,000	
...	10,000	Total ...	...	.	10,000	

DEMAND No. 19

43. PENSIONS

Controlling Officer—Secretary, State Government.

...	...	A. SUPERANNUATION AND RETIRED PENSIONS ...	...	...	...	
...	1,000	B. COMPASSIONATE ALLOWANCES	...	...	500	
...	1,000	C. GRATUITIES	...	700	1,000	
...	...	D. POLITICAL PENSIONS	...	...	...	
...	...	F. DONATIONS TO PROVIDENT FUNDS	...	...	...	
...	10,000	L. PENSION CONTRIBUTIONS PAYABLE TO OTHER GOVERNMENTS.	..	10,000	10,000	
...	12,000	Total ...	...	10,700	11,500	

DEMAND No. 20

44. STATIONERY AND PRINTING

Controlling Officer—Secretary, State Government.

		Payments to other Government Departments on account of Printing Work and Supply of Stationery and Forms.				
6,441	19,000	(i) Stationery	...	19,000	22,000	
...	5,200	(ii) Printing	...	...	...	
10,178	26,000	(iii) Forms	...	26,000	28,000	
16,619	50,200	Total	...	45,000	50,000	

DEMAND No. 21

45. MISCELLANEOUS

Controlling Officers—Various.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	10,000	A. DURBAR CHARGES	...	8,950	10,000	
		Books and Periodicals.				
...	...	B. BOOKS AND PERIODICALS	...	...	...	
		Charity.				
...	...	C. CHARITABLE DONATIONS	—	...	...	
		Miscellaneous.				
...	...	D. SPECIAL COMMISSION OF ENQUIRY ...	...	...	...	
...	500	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS	...	...	...	
...	...	F. BAD DEBTS	...	...	...	
...	...	G. RENTS, RATES AND TAXES	...	...	...	
1,176	82,000	H. CONTRIBUTIONS	45H	39,000	42,000	
...	...	I. EVACUEE WELFARE AND RELIEF	...	...	...	
2,000	12,000	J. MISCELLANEOUS AND UNFORESEEN CHARGES ...	45J	12,000	12,000	
...	...	K. CUSTODIAN OF PROPERTY	...	...	...	
...	...	L. GOVERNMENT MOTOR TRANSPORT	...	...	...	
...	...	O. LOSS OR GAIN BY EXCHANGE	...	...	...	
...	...	Z. MISCELLANEOUS DURBAR CHARGES ...	...	...	...	
3,176	1,04,500	Total		59,950	64,000	

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure

Detailed Account 45H. CONTRIBUTION

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
K	K		K	K	K
...	40,000	(1) Municipal and Town Committee	20,000	20,000	
...	...	(2) District Councils	...	...	
...	30,000	(3) Deputy Commissioners' Local Fund	...	10,000	
1,176	12,000	(5) Celebrations	19,000	12,000	
...	...	(6) Miscellanous	...	...	
1,176	82,000	Total ...	39,000	42,000	

Detailed Account 45I. EVACUEE WELFARE AND RELIEF

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
...	...	(1*b*) Pay of Officers—Temporary			
...	...	(2*b*) Pay of Establishment—Temporary			
...	...	(3*a*) Allowances, Honoraria, etc.			
...	...	(3*b*) Travelling Allowance			
...	...	(4) Contingencies			
...	...	(8) Cash Relief			
...	...	(9) Other Supplies			
...	...	(10) Internal Resettlement			
...	...	(12) Repatriation			
...	...	(14) Forest Produce for Rehousing			
...	...	(14*a*) Free Grants of Forest Produce			
...	...	Total ...			

Detailed Account 45J. MISCELLANEOUS AND UNFORESEEN CHARGES

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
2,000	10,000	(3) Compensation [——] for killed or disabled Headmen ...	10,000	10,000	
...	2,000	(6) Miscellaneous	2,000	2,000	
2,000	12,000	Total ...	12,000	12,000	

Detailed Account 45L. GOVERNMENT MOTOR TRANSPORT

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Total Estimates.	New Expenditure
...	...	(1*b*) Pay of Officers—Temporary			
...	...	(2*b*) Pay of Establishment—Temporary			
...	...	(3*a*) Allowances, Honoraria, etc.			
...	...	(3*b*) Travelling Allowance			
...	...	(4) Contingencies			
...	...	(4*a*) Motor Transport			
...	...	Total ...			

DEMAND No. 22

53. RESERVE AT THE DISPOSAL OF THE HEAD OF STATE

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
...	...	RESERVE AT THE DISPOSAL OF THE HEAD OF STATE	...	10,000
...	...	Total ...	...	10,000

54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CURRENT EXPENDITURE

Controlling Officer—Secretary, State Government.

	...	54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CURRENT EXPENDITURE.	...	...
	...	Total ...	...	...

PART II

GOVERNMENT OF THE KAREN STATE

BUDGET ESTIMATES

For the year 1957-58

Details of Capital Receipts and Capital Expenditure.

Detailed Account of Capital Receipts

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K		K	K
		Total ...		

DEMANDS FOR GRANTS AND DETAILED ACCOUNTS OF CAPITAL EXPENDITURE

77. FOREST CAPITAL OUTLAY

Controlling Officer—Chief Conservator of Forests.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	A. FOREST SURVEYS	...	...	...	...
		B. ORGANIZATION, IMPROVEMENT AND EXTENSION OF FORESTS—				
...	...	(1) Settlement and Original Demarcation ...	...	...	...	...
...	...	(2) Working Plans	...	...	...	...
		C. COMMUNICATIONS AND BUILDINGS—				
...		a. Construction of permanent roads and bridges—				
...	...	(1) Major Works	...	...	...	...
...	...	(2) Minor Works	...	...	...	...
		b. Construction of permanent buildings and other works –				
...	...	(1) Major Works	...	...	...	...
...	...	(2) Minor Works	...	...	...	...
		E. LIVE-STOCK, STORES, TOOLS AND PLANTS—				
...	...	(1) Purchase (but not replacement) of Live-Stock.	...	...	...	...
...	...	(2) Purchase (but not replacement) of Stores, Tools and Plants (other than petty purchases for maintenance).	...	...	...	...
...		Total ...	...	...	...	...

DEMAND No. 23

POLICE CAPITAL OUTLAY

K 20,000

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

88. POLICE CAPITAL OUTLAY

Controlling Officer—Inspector-General of Police.

K	K			K	K	K
...	10,000	A. WORKS	88A	...	20,000	
...	10,000	Total ...	...	...	20,000	

Detailed Account 88A. WORKS

Controlling Officer—Inspector-General of Police.

...	10,000	A. KAREN STATE DISTRICT POLICE	...	...	20,000	
...	10,000	Total ...		...	20,000	

DEMAND No. 24

MARINE CAPITAL OUTLAY

K 5,000

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.

89. MARINE CAPITAL OUTLAY

Controlling Officer—Secretary, State Government.

K	K			K	K	K
17,271	2,50,000	A. Erection and Purchase of Vessels ...	89A	17,000	5,000	
17,271	2,50,000	Total ...	..	17,000	5,000	

Detailed Account 89A. Erection and Purchase of Vessels

		(1) New Vessels -				
17,271	1,00,000	(a) Purchase		...	...	
...	1,50,000	(b) Erection		17,000	5,000	
17,271	2,50,000	Total ...		17,000	5,000	

DEMAND No. 25

94. EDUCATION CAPITAL OUTLAY

Controlling Officer—Chief Education Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	New Expenditure.
K	K			K	K	K
28,511	65,900	A. COST OF FURNITURE	94A	52,400	10,250	...
...	...	B. SPECIAL SCHOOLS	94B	...	...	...
28,511	65,900	Total		52,400	10,250	...

Detailed Account 94A. COST OF FURNITURE

		a. *Others*—			
7,700	6,000	(1) High Schools (4)	...	6,000	...
20,811	8,500	(2) Middle Schools (17)	3,000	4,250	...
...	51,400	(3) Primary Schools (257)	49,400	...	...
28,511	65,900	Total, a ...	52,400	10,250	...
		b. *Pyidawtha*—			
...	...	(1) Middle Schools (3)	...	...	...
...	...	(2) Primary Schools (44)	...	...	...
...	...	Total, b ...	...	...	...
28,511	65,900	Total, A ...	52,400	10,250	...

Detailed Account 94B. SPECIAL SCHOOLS

		a. *Others* —			
...	...	(1) Teachers' Training School (1)	...	...	...
...	...	Total, a ...	...	...	...
		b. *Pyidawtha*—			
...	...	Teachers' Training School (1)	...	...	...
...	...	Total, b ...	...	...	...
...	...	Total, B ...	...	...	..

DEMAND No. 26

95. MEDICAL CAPITAL OUTLAY

Controlling Officer—Chief Medical Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	...	A. MEDICAL STORES—SUSPENSE	...	...	...	...
...	1,00,000	B. HOSPITALS AND DISPENSARIES	95B	1,00,000	50,000	...
...	...	C. MENTAL HOSPITAL	...	...	...	...
...	...	D. MANUFACTURE OF DRUGS	...	...	...	...
...	...	E. GRANTS ON CAPITAL ACCOUNT	...	...	...	...
...	18,000	F. PUBLIC HEALTH ESTABLISHMENT	95F	...	12,000	...
...	1,18,000	Total ...	...	1,00,000	62,000	...

Detailed Account 95B. HOSPITALS AND DISPENSARIES

		a. Mofussil and Dispensaries.			
...	1,00,000	(1) Purchase of Equipments	1,00,000	50,000	...
...	1,00,000	Total, B ...	1,00,000	50,000	...

Detailed Account 95F. PUBLIC HEALTH ESTABLISHMENT

		b. *Pyidawtha*—			
...	...	(1) Motor Transport	...	...	...
...	...	(2) Medicine Chests	...	...	...
...	...	(3) Clinic	...	...	...
...	...	(4) Equipment	...	...	...
	...	Total, b ...	...	...	...
		c. *Others*—			
...	...	(1) Motor Transport	...	...	...
...	3,000	(2) Medicine Chests	...	3,000	...
...	5,000	(3) Mobile Dispensaries	...	9,000	...
...	10,000	(4) Equipment	...	...	...
...	18,000	Total, c ...	...	12,000	
..	18,000	Total, F ...	...	12,000	

DEMAND No.

AGRICULTURE CAPITAL OUTLAY

97. AGRICULTURE CAPITAL OUTLAY

Controlling Officer—Chief Agricultural Officer /Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
..	5,000	A. AGRICULTURAL EDUCATION AND RESEARCH ...	...	5,000	...	...
...	...	B. EXPERIMENTAL COLLECTIVE FARM ...	...	...	...	...
...	5,000	Total ...	...	5,000	...	...

102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY

Controlling Officer—Various.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	A. INFORMATION DEPARTMENT	102A	...	...	...
...	...	B. GOVERNMENT MOTOR TRANSPORT ...	102B	...	...	...
...	...	Total ...	...	...	...	...

Detailed Account 102A. INFORMATION DEPARTMENT

Controlling Officer—Secre ary, State Government.

		Printing Machine.			
...	...	1. Printing Press	...	...	...
...	...	2. Electric Motor	...	...	...
...	...	3. Composing Cases with Type (4) 300 × 4	...	...	...
...	...	4. Composing Accessories	...	...	...
...	...	5. Composing Stools (4) 100 × 4	...	...	...
...	...	Total, A ...	...	...	...

Detailed Account 102B. GOVERNMENT MOTOR TRANSPORT

Controlling Officer—Secretary, State Government.

...	...	(1) Purchase of Vehicles	...	...	...
...	...	(2) Purchase of Motor Launches	...	...	...
...	...	Total, B ...	...	...	...

DEMAND No. 27

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer—Chief Works Officer.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.	
					Total Estimates.	New Expenditure.
K	K			K	K	K
3,15,979	17,80,000	A. Original Works—Buildings	105A	14,49,900	14,01,500	...
...	4,20,000	B. Original Works—Communications ...	105B	1,41,000	4,85,000	...
...	40,000	C. Original Works—Miscellaneous ...	105C	...	40,000	...
...	19,00,000	D. Tools and Plant	105D	2,00,000	1,50,000	...
...	2,00,000	E. Suspense	105E	60,000	50,000	...
3,15,979	43,40,000	Total ...	...	18,50,900	21,26,500	...

Detailed Account 105A. Original Works—Buildings

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	35,000	A-4. Land Revenue	105A-4	...	...	...
...	3?,000	A-5. Excise	105A-5	...	...	...
...	60,000	A-7. Forest	105A-7	...	...	...
1,33,787	3,00,000	A-10. General Administration	105A-10	3,00,000	4,85,000	...
...	...	A-12. Justice	105A-12	...	...	...
...	...	A-13. Jails	...	...	...	...
55,217	2,00,000	A-14. Police	105A-14	2,70,000	3,17,000	...
28,425	4,00,000	A-17. Education	105A-17	3,99,500	2,00,000	...
45,225	4,00,000	A-18. Medical	105A-18	3,00,000	65,000	...
...	50 000	A-19. Public Health	...	...	...	...
...	15,000	A-20. Agriculture	105A-20	...	1,12,000	...
...	15,000	A-21. Veterinary	105A-21	...	...	...
...	1,00,000	A-24. Civil Works	105A-24	1,00,000	1,57,500	...
...	50,000	A-26. Miscellaneous	105A-26	...	10,000	...
2,62,654	16,60,000	Total ...	...	13,69,500	13,46,500	...
		All Departments—				
53,325	1,00,000	Minor Works	...	80,400	50,000	...
...	20,000	Furniture ... Major Works	...	...	5,000	...
...	...	Furniture ... Minor Works	...	...	...	...
53,325	1,20,000	Total ...	...	80,400	55,000	...
..	...	*Deduct*—Charges to Other Departments ...	...	...	...	..
3,15,979	17,80,000	Total, 105 A ...	...	14,49,900	14,01,500	...

Detailed Account 105B. ORIGINAL WORKS—COMMUNICATIONS

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1957-58. Carry on.	New.	Total.
		K	K	K	K
B. Original Works—Communications.	(1) Improvements to Pa-an-Hlaingbwè Road (26 miles).	1,00,000	1,00,000	...	1,00,000
	(2) Improvements to Hlaingbwè-Paingkyon Road (15 miles).	...	...	...	...
	(3) Improvements to Hlaingbwè-Shwegun Road (14 miles).	1,25,000	1,25,000	...	1,25,000
	(4) Improvements to Kawkareik-Kya-In-Seikkyi Road (35 miles).	...	...	...	...
	(5) Improvements to Kawkareik-Myawadi Road (55 miles).	10,000	10,000	...	10,000
	(6) Improvements to Kyondo-Kawkareik Road (16 miles).	...	...	...	...
	(7) Survey of Proposed Road from Zathabyin to Nyaunglôn.	...	...	...	...
	(8) Survey of Proposed Road from Nyaunglôn to Kyondo.	...	...	...	...
	(9) Survey of Proposed Road from Shwegun to Kamamaing.	...	...	...	...
	(10) Survey of Proposed Road from Papun to Mawchi Mine Road.	...	...	...	...
	(11) Improvements to Pa-an-Nyaunglôn Road (12 miles).	...	...	...	...
	(12) Improvements to Kamamong-Papun Road (57 Miles).	...	...	...	...
	(13) Construction of Roads at Pa-an ...	1,00,000	1,00,000	...	1,00,000
	(14) Improvement to Bilin-Papum Road (42 Miles).	...	...	...	...
	(15) Construction of Roads at Thandaung	1,00.000	1,00,000	...	1,00,000
	(16) Improvement to Methored Kyondo Road.	...	...	...	...
	(17) Improvement to road at Hlaingbwè	50,000	50,000	...	50,000
	Total, B ...	4,85,000	4,85,000	...	4,85,000

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.

Detailed Account 105C. Original Works—Miscellaneous

K	K		K	K	K
...	40,000	(3) Construction of Government Jetty	...	40,000	...
...	40,000	Total E ...	...	40,000	...

Detailed Account 105D. Tools and Plant

...	19,00,000	Purchase of Mechanical Plant	2,00,000	1,50,000	...
...	19,00,000	Total, D ...	2,00,000	1,50,000	...

Detailed Account 105E. Suspense

		1. State Central Stores Board—			
		a. Charges—			
...	1,00,000	(i) Stores for Construction and Rehabilitation ... (ii) Other Stores	...	1,00,000	...
...	*1,00,000*	b. *Deduct*—Credits (by transfer to Works or Stocks)	...	*1,00,000*	...
...	2,00,000	2. Stock and other Suspense Accounts	60,000	50,000	...
	...	...			
...	2,00,000	Total, E ...	60,000	50,000	...

DEMAND No. 28

112. SPECIAL GRANTS AT THE DISPOSAL OF STATE COMMITTEES FOR CAPITAL EXPENDITURE

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Allotments, 1956-57.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1956-57.	Budget Estimates, 1957-58. Total Estimates.	Budget Estimates, 1957-58. New Expenditure.
K	K			K	K	K
...	30,000	112. SPECIAL GRANTS AT THE DISPOSAL OF STATE COMMITTEES FOR CAPITAL EXPENDITURES.	...	30,000	10,000	...
...	30,000	Total ...	...	30,000	10,000	...

DEMAND No.

OTHER INTEREST-BEARING ADVANCE AND INTEREST-FREE ADVANCES

	K
Interest-free loan and advances	...
Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	
Loans to Government Servants	...
Total ...	...

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
K	K	**Advance repayable.**	K	K
		B. Special Advances—		
2,467	10,000	(1) Seeds and Implement Advances	10,000	...
2,467	10,000	Total ...	10,000	

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, Etc.

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
...	...	A. Municipalities	...	...
		B. District and other Local Fund Committees—		
...	...	(1) District Council	...	...
...	...	(2) Deputy Commissioners' Local Funds	...	...
...	...	(3) Town Funds	...	...
		C. Cultivators—		
...	5,00,000	(1) Under Agriculturists' Loans Act	...	...
...	2,00,000	(2) Under Land Improvement Loans Act	...	...
...	...	(4) Agricultural Credit Societies	...	...
		E. Miscellaneous—		
...	..	(1) Co-operative Societies (other than Agricultural Credit Societies) ...	...	...
...	...	(2) Weavers	...	...
...	...	(3) Fishermen	...	...
...	7,00,000	Total, Loans to Agriculturists, etc. ...	...	...

LOANS TO GOVERNMENT SERVANTS

Controlling Officer—Secretary, State Government.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Heads of Account.	Revised Estimates, 1956-57.	Budget Estimates, 1957-58.
		A. House Building Advances—		
...	...	(1) Civil	...	...
		B. Advances for Purchase of Motor Cars—		
...	20,000	(1) Civil	27,000	...
		C. Advances for Purchase of other Conveyances—		
...	...	(1) Civil	...	...
		D. Passage Advances—		
...	...	(1) Civil	...	...
		E. Evacuation Advances—		
...	...	(1) Civil	...	...
		F. Other Advances—		
...	...	(1) Civil	...	...
...	20,000	Total, Loans to Government Servants ...	27,000	...

PART III

GOVERNMENT OF THE KAREN STATE

BUDGET ESTIMATES

For the year 1957-58

WAYS AND MEANS ESTIMATES

INCLUDING

Debt, Deposit and Remittance Heads

RECEIPTS.

Actuals, 1955-56.	Budget Estimates, 1956-57.	Revised Estimates, 1956-57.	Revised Estimates, Net. 1956-57.	Heads of Account.	Budget Estimates, 1957-58.	Budget Estimates Net, 1957-58.
K	K	K	K	DEBT, DEPOSIT AND REMITTANCE HEADS.	K	K
				P. Deposits and Advances, Part II.		
				Deposits not bearing Interests.		
				Departmental and Judicial Deposits.		
42,000	...	40,000	...	Civil Deposits	40,000	10,000
...	...	...	...	Deposits on account of banking facilities to public.	...	...
32,000	...	35,000	...	Public Works Deposits	35,000	...
82,000	40,000	80,000	...	Revenue Deposits	80,000	10,000
65,000	20,000	65,000	...	Deposits of Local Fund	65,000	25,000
2,21,000	60,000	2,20,000	...	**Total** ...	2,20,000	45,000
				P. Deposits and Advances, Part III.		
				Advances not bearing Interests.		
				Advances repayable.		
...	...	...	...	Permanent Advances	...	...
25,000	3,000	20,000	...	Objection Book Advances	20,000	...
				Advances not bearing Interests—Objection Book Advances.		
				B. Special Advances–		
...	...	...	...	(1) Seeds and implement advances ...	...	...
25,000	3,000	20,000	...	**Total** ...	20,000	...
				P. Deposits and Advances, Part IV.		
				Suspense.		
20,00,000	...	6,00,000	...	Suspense Accounts (Civil)	6,00,000	2,00,000
6,00,000	...	6,00,000	...	Cheques and Bills	6,00,000	...
...	...	...	...	Objection Book—Suspense	...	...
1,000	...	2,000	...	Public Works Department	2,000	...
26,01,000	...	12,02,000	...	**Total** ...	12,02,000	2,00,000
28,47,000	63,000	14,42,000	...	**Total, P. Deposits and Advances** ...	14,42,000	2,45,000
				Q. Loans and Advances by Government		
				Loans to Agriculturists, Co-operative Societies, Municipalities, etc.		
...	...	...	...	Municipalities		
...	...	...	...	District Councils	...	...
				Advances to cultivators—		
...	1,60,000	60,000	...	(1) Under the Agriculturist Loans Act ...	...	...
...	500	1,000	...	(2) Under the Land Improvement Loans Act	...	...
...	...	...	...	(3) Cultivating Tenants of Government Estates	...	...
...	...	...	..	(4) Agricultural Credit Societies ...	...	...
...	...	...	...	(5) Other advances	3,000	...
...	1,60,500	61,000	...	**Total, Loans to Agriculturists, Co-operative Societies, Municipalities, etc.**	3,000	...
				Loans to Government Servants.		
4,000	...	...	...	Advances for the purchase of motor cars ...	...	...
1,000	...	...	...	Advances for the purchase of other conveyances	...	...
5,000	...	...	...	**Total, Loans to Government Servants** ...	...	...
5,000	1,60,500	61,000	...	**Total, Q. Loans and Advances by Government.**	3,000	...
				S. Remittances.		
				I. REMITTANCES WITHIN BURMA.		
50,00,000	...	70,00,000	...	Cash remittances and adjustments between officer rendering accounts to the same Accounts Officer.	70,00,000	...
13,00,000	...	12,00,000	...	Remittances by Bills	12,00,000	...
14,00,000	6,00,000	10,00,000	...	Adjusting account between the Accountant-General, Burma, and the Accounts Officer, Karen State.	10,00,000	...
...	...	...	...	Adjusting account between Karen and Kayah State.	...	...
...	...	...	...	Adjusting account between Karen and Kachin State.	...	...
...	...	...	...	Forest remittances	...	...
...	14,00,000	...	...	Public Works remittances	...	...
...	47,00,000	...	...	Cash remittances between Treasuries ...	...	...
77,00,000	67,00,000	92,00,000	...	**Total, S** ...	92,00,000	...

Actuals, 1955-56. (1)	Budget Estimates, 1956-57. (2)	Revised Estimates, 1956-57. (3)	Heads of Account. (4)	Budget Estimates, 1957-58. (5)
K	K	K	DEBT, DEPOSIT AND REMITTANCE HEADS.	K
			P. Deposits and Advances, Part II.	
			Deposit not bearing Interests.	
			Departmental and Judicial Deposits	
3,300	...	30,000	Civil Deposits	30,000
...	...	...	Deposits on account of banking facilities to public	..
64,000	...	35,000	Public Works Deposits	35,000
70,000	35,000	70,000	Revenue Deposits	70,000
38,000	10,000	40,000	Deposits of Local Fund	40,000
1,75,300	45,000	1,75,000	**Total** ...	1,75,000
			P. Deposits and Advances, Part III.	
			Advances not bearing Interests—Advances repayable.	
...	1,000	...	Permanent Advances	...
24,000	8,000	20,000	Objection Book Advances	20,000
			Advances not bearing Interests—Objection Book Advance.	
			B. Special Advances—	
...	10,000	...	(1) Seeds and implement advances	...
24,000	19,000	20,000	**Total** ...	20,000
			P. Deposits and Advances, Part IV.	
			Suspense.	
4,00,000	...	4,00,000	Suspense Accounts (Civil)	4,00,000
6,00,000	...	6,00,000	Cheques and Bills	6,00,000
...	...	...	Objection Book—Suspense	...
1,000	...	2,000	Public Works Department	2,000
10,01,000	...	10,02,000	**Total** ...	10,02,000
12,00,300	64,000	11,97,000	**Total, P. Deposits and Advances** ...	11,79,000
			Q. Loans and Advances by Government.	
			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	
...	...	...	Municipalities	...
...	...	...	District Council	...
			Advances to cultivators—	
...	5,00,000	...	(1) Under the Agriculturist Loans Act	...
...	2,00,000	...	(2) Under the Land Improvement Loans Act	...
...	...	...	(3) Cultivating Tenants of Government Estates	...
...	...	...	(4) Agricultural Credit Societies	...
...	7,00,000	...	**Total, Loans to Agriculturists, Co-operative Societies, Municipalities, etc.**	...
			Loans to Government servants—	
...	...	...	Advances for the purchase of motor-cars	...
...	20,000	...	Advances for the purchase of other conveyances	...
...	20,000	...	**Total, Loans to Government servants** ...	...
...	7,20,000	...	**Total, Q. Loans and Advances by Government** ...	...
			S. Remittances.	
			I. REMITTANCES WITHIN BURMA.	
68,00,000	...	70,00,000	Cash Remittances and adjustments between officer rendering accounts to the same Accounts Officer.	70,00,000
11,00,000	8,00,000	12,00,000	Remittances by bills	12,00,000
7,00,000	6,00,000	10,00,000	Adjusting account between the Accountant-General, Burma, and the Accounts Officer, Karen State.	10,00,000
...	...	...	Adjusting account between Karen and Kayah State	...
...	...	...	Adjusting account between Karen and Kachin State	...
...	...	...	Forest Remittances	...
...	14,00,000	...	Public Works Remittances	...
...	47,00,000	...	Cash Remittances between Treasuries	
86,00,000	75,00,000	92,00,000	**Total, S. Remittances** ...	92,00,000

B. Deposits and Advances, Part II.

Total

Deposits and Advances, Part III

Total

Deposits and Advances, Part IV

Total

Total B. Deposits and Advances

C. Loans and Advances by Government.

Total, C. Loans and Advances by Government

E. Remittances

Total E. Remittances

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

KARAEN STATE GOVERNMENT

FOR

1957-58

EXPLANATORY MEMORANDUM

ON THE

Budget Estimates of the Government of the Karen State for the year 1957-58

INTRODUCTORY

The Budget Estimates for the Karen State for the year 1957-58 are presented in three parts, namely :—

1. Estimates of Revenue and Current Expenditure,
2. Estimates of Capital Receipts and Expenditure, and
3. Ways and Means Estimates.

2. These Estimates have been prepared on the same lines as the Union Budget Estimates. The Estimates of Expenditure have generally been based on sanctioned Establishments, works and proposals. However, certain Estimates, although not yet sanctioned are also included for obvious reasons after scrutiny. Necessary explanations are given under respective heads of accounts.

3. A total contribution of K 38 lakhs, was received from the Union Government for the year 1956-57. As suggested by the States Aid Board that contributions to the States for the year 1957-58, should be fixed for budgeting and planning purposes on the same scale as for the financial year 1956-57, a sum of K 38 lakhs has been provisionally shown as contribution from the Union Government for the year 1957-58. The Budget Estimates of this Government for the year 1957-58 including the K 38 lakhs contribution stand as follows :—

(Figures in lakhs of Kyat)

Revenue Receipt	...	57·13
Current Expenditure	...	69·38
Revenue Deficit	...	12·25
Revenue Surplus	...	...
Capital Receipts	...	...
Capital Expenditure	...	22·34
Capital Budget Deficit	...	22·34
Total Deficit Budget	...	34·59

4. Revenue deficit being K 12·25 lakhs and capital deficit Budget being K 22·34 lakhs, the total deficit Budget is K 34·59 lakhs. Excepting Forest Revenue, the income from other sources is negligible. In view of the urgent necessity for restoration of law and order and improvement of General Administration more expenditure is required to be incurred. The Expenditure on Social Economy, Education, Health and Rehabilitation works are also unavoidable. Consequently the deficit can be met only if sufficient contribution is received from the Union Government.

PART I.—REVENUE

The estimated revenue receipts of the Karen State for the year 1957-58 excluding the provisional Union contribution of K 38 lakhs is K 19·13 lakhs. Of this K 3·57 lakhs represent receipts from Land Revenue, K 2·12 lakhs from Excise and K 12·78 lakhs from Forest. Income from other sources of revenue is estimated at K 0·66 lakhs.

CURRENT EXPENDITURE

1. *Customs.—* 2. *Excise Duties.—* 3. *Taxes on Income.—* 4. *State Lottery.—*	These are Union subjects and therefore no provision is shown in these estimates.

5. *Land Revenue* (*K 3,15,320*).—This represents expenditure payable to Head men, Sawkegyokes and District Land Records Establishment.

6. *Excise* (*K 92,900*).—This represents the pay and allowances, etc., for the Excise Department staff and also for payment of rewards.

7. *Stamps* (*K 900*).—This represents the expenses for the sale of stamps.

8. *Forests* (*K 4,63,900*).—This provision is for the pay and allowances of the officers and establishment of the Pa-an and Kawkareik Forest Divisions and also expenditure on conservancy, maintenance and regeneration of forests.

9. *Registration* (*K 1,810*).—This respresents the pay and allowances for one clerk and contingent charges.

12. *Irrigation Navigation, Embankment and Drainage Works* (*K 10,000*).—This provides for expenditure to be incurred on account of works on irrigation, navigation, embankment and drainage.

19. *State Council* (*K 74,470*).—This represents the pay and allowances of the Chairman of the State Council and the Council Staff and daily and travelling allowances to be paid to Council Members.

20. *General Administration* (*K 6,28,320*).—This provides for the pay and allowances of three State Ministers, the Secretariat Staff and the Pa-an District and Sub-divisional Staffs. Discretionary grants to be placed at the disposal of the Head of State and Deputy Commissioner and expenses to be incurred on account of Foreign Deputation and Foreign Missions are also included. The change in Primary Unit Head for the pay of the District and Sub-divisional Staff is due to the conversion of the temporary posts into permanent ones.

22. *Justice* (*K 38,020*).—This represents the pay and allowances, etc., of the State Legal Adviser and his Staff, payment of fees to witnesses, etc., and establishment expenses in Criminal Courts.

23. *Jails* (*K 62,000*).—This provision is for payment of expenses for escorting prisoners and also for diet and other charges.

24. *Police* (*K 10,29,510*).—This provision is for the pay and allowances for the District Police Force and Special Police Reserves and also for travelling allowances, contingencies, stores and payment of rewards. The Primary Unit Head for the pay of the Staff has been changed due to some posts being made permanent. The provision also includes expenditure on repairs to temporary Police buildings.

25. *Marine* (*K 2,11,660*).—This provides for the pay and allowances of marine establishment and also for maintenance, repairs and hire charges of launches and Motor Boats. It also includes handling and transport charges for materials received under Japanese Reparations.

27. *Religious Affairs* (*K 15,000*).—This represents contributions towards religious affairs and also for free grants of forest produce.

30. *Education* (*K 18,41,900*).—This represents the expenditure for 4 High Schools, 17 Middle Schools and 257 Primary Schools.

This also includes the pay and allowances, etc., of the Inspector of Schools, District Education Officer and their subordinate staff ; Collegiate, Post-Primary and Teachers Training Stipends and Scholarships ; Stipends to students attending Insein Technical Institute ; expenses for teachers attending Summer vacation course, and expenditure for the payment of contribution to State School (Pin-lon).

No provision has been made for Chief Education Officer and his Staff.

31. *Medical* (*K 3,71,240*).—This provides for the pay and allowances, etc., of one Chief Medical Officer, one District Medical Officer and their Staff ; pay and allowances, etc., of Medical Officers and Staff of Hospitals and Dispensaries and also for the cost of beddings, clothings, diet, medicines, and other contingent charges, etc. Stipends to students undergoing training in Sick Nursing and Midwifery has also been included in this provision. It also includes handling and transport charges for materials received under Japanese Reparations.

32. *Public Health* (*K 1,61,550*).—This provision is made for the pay and allowances of one Vaccinator ; pay and allowances of Midwife for Infant Welfare Centre ; the contribution for promotion of maternity and infant welfare and national fitness activities ; the cost of medicines and apparatus for epidemic diseases and expenditure for 3 mobile teams.

33. *Agriculture* (*K 2,61,280*).—This provides for the pay and allowances, etc., of the Chief Agriculture Officer and his Staff ; expenses for the Agricultural Department ; Scholarships and grant-in-aid for Agricultural Education and Research ; expenses for Experimental Farms and Exhibitions and includes compensation for Land requisitioned for experimental farm. It also includes handling and transport charges for materials received under Japanese Reparations.

34. *Veterinary* (*K 30,020*).—This represents pay and allowances and contingent charges of the Veterinary Establishment and also for Stipends to students undergoing training at the Veterinary College.

38. *Miscellaneous Departments* (*K 3,36,340*).—This provision is for the pay and allowances, etc., of the Departments of Public Relations and Stage and Films ; expenses for Evacuee Welfare and Relief Department and for the Government Motor Transport Department.

41. *Civil Works* (*K 8,45,930*).—This represents the pay and allowances, etc., of officers and staff of the Public Works Department, expenses for tools and plants and repairs to buildings and roads. It also includes transport charges of plants and materials, to be received under the Japanese Reparations.

42. *Famine Relief* (*K 10,000*).—This provision is for famine relief works.

43. *Pensions* (*K 11,500*).—This provision is for payment of compassionate allowance, gratuity and also for payment of leave-salary and pension contributions payable to other Governments.

44. *Stationery and Printing* (*K 50,000*).—This provision is made for the cost of Stationery, Printing and Forms, etc., for all Departments of the Karen State Government.

45. *Miscellaneous* (*K 64,000*).—This provision is made for the expenses for Durbars, miscellaneous and unforeseen charges, contributions towards Municipal and Town Committees, Deputy Commissioner's Local Fund and Official celebrations.

53. *Reserve at the Disposal of the Head of State* (*K 10,000*).—This provision is for a Reserve at the Disposal of the Head of State.

PART II.—CAPITAL RECEIPTS AND CAPITAL EXPENDITURE

88. Police Capital Outlay (K 20,000).—This provides for expenditure on account of temporary Police buildings.

89. Marine Capital Outlay (K 5,000).—This provision is for construction of Motor boats for transport purposes.

94. Education Capital Outlay (K 10,250).—This provides for the cost of school furniture for 4 High Schools and 17 Middle Schools.

95. Medical Capital Outlay (K 62,000).—This represents the cost for the purchase of equipments, etc., for hospitals and dispensaries and on account of medicine chests and other equipments for Mobile Teams.

105. Civil Works Capital Outlay (K 21,26,500).—This provision is for the construction of buildings and improvement of roads within the State. It also provides for payment of cost of plants, tools, and machineries already purchased under the Pyidawtha Scheme.

112. Special Grants at the Disposal of State Committees for Capital Expenditure (K 10,000).—This provision is for special grants to State Committees under the Pyidawtha Scheme.

PART III.—EXPLANATORY MEMORANDUM ON THE WAYS AND MEANS ESTIMATES

The Ways and Means Estimates deal in detail with Government Banking Transactions. The estimates of Receipts and Disbursements under the heads—

(i) Deposits and Advances—Deposits not bearing interest and
(ii) Remittances

are given in Part III Ways and Means Estimates.

GOVERNMENT OF THE KAREN STATE

STATEMENT SHOWING DETAILS OF OFFICERS AND ESTABLISHMENT PROVIDED FOR IN THE BUDGET ESTIMATES, 1957-58.

PART I.—OFFICERS

5. LAND REVENUE

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
	Permanent.	K	K
1	Superintendent of Land Records	538	6,460

6. EXCISE

	Permanent.		
1	Superintendent of Excise	447	5,370

8. FOREST

	Permanent.		
1	Divisional Forest Officer	817	9,800
	Temporary.		
1	Divisional Forest Officer	842	10,100
1	Extra Assistant Conservator of Forests	481	5,780

19. STATE COUNCIL

1	Chairman	1,400	16,800
	Permanent.		
1	Secretary	1,150	13,750

20. GENERAL ADMINISTRATION

	C. MINISTERS.		
1	Minister for Finance and Revenue	1,250	45,000
1	Minister for Education and Social Services	1,250	
1	Minister for Relief and Agriculture	1,250	
	D. SECRETARIAT ESTABLISHMENTS.		
	Permanent.		
1	Secretary	1,600	50,500
1	Deputy Secretary	1,250	
1	Assistant Secretary (1)	800	
1	Assistant Secretary (2)	600	
	Temporary.		
1	Officer on Speical Duty	760	24,850
3	Private Secretaries	1,317	
	I. GENERAL ESTABLISHMENTS.		
	a. **Revenue, General and Judicial Establishment.**		
	Permanent.		
1	Deputy Commissioner	1,200	14,400
1	Headquarters Assistant	478	5,730
3	Subdivisional Officers	1,354	16,250
1	Treasury Officer	501	6,020
1	*Akunwun*	481	5,780
	Temporary.		
1	State Civil Service Senior Branch (Under Training) ...	855	10,260

22. JUSTICE

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
		K	K
	C. LAW OFFICER.		
	a. **Legal Adviser.**		
	Temporary.		
1	Legal Adviser	1,050	12,400

24. POLICE

	C. DISTRICT POLICE.		
	Permanent.		
1	District Superintendent of Police	900	} 27,670
3	Deputy Superintendents of Police	1,427	}
	Temporary.		
1	Deputy Superintendent of Police	439	5,270

30. EDUCATION

	M. INSPECTION.		
	Temporary.		
1	Inspector of Schools	850	10,050
1	District Education Officer	505	5,950

31. MEDICAL

	A. MEDICAL ESTABLISHMENT.		
	a. **Superintendence.**		
	Temporary.		
1	Chief Medical Officer	1,300	15,600
	b. **District Medical Officers.**		
	Temporary.		
1	Civil Surgeon	800	9,600
3	Medical Officers (Assistant Surgeon Rank)	1,391	17,510

33. AGRICULTURE

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58 (4)
		K	K
	A. AGRICULTURAL DEPARTMENT.		
	a. **Superintendence.**		
	Temporary.		
1	Chief Agricultural Officer	1,300	15,600
	b. **Expert Staff.**		
	Temporary.		
2	District Agricultural Officers	908	10,900
	B. EXPERIMENTAL FARM.		
	Temporary.		
1	Farm Superintendent	439	5,270

38. MISCELLANEOUS DEPARTMENTS

	K. DIRECTORATE OF INFORMATION AND STAGE AND FILMS.		
	a. **Direction.**		
	Permanent.		
1	Public Relation Officer	522	6,270
	M. EVACUEE WELFARE AND RELIEF.		
	Temporary.		
1	Relief Officer	439	5,270

41. CIVIL WORKS

Strength, 1957-58. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1957-58. (4)
		K	K
	E. ESTABLISHMENT.		
	a. Chief Works Officer.		
	Temporary.		
1	Chief Works Officer	1,300	15,600
	d. Executive Establishment.		
	Temporary.		
2	Executive Engineers	1,750	21,000
3	Assistant Engineers	1,565	18,790

PART II.—ESTABLISHMENTS

5. LAND REVENUE

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	F. LAND RECORDS.				
	b. **District Charges.**				
	Permanent.				
1	Head Clerk (110—10—200)	1,646	...	1,021	
1	Lower Division Clerk (70—5—110) ...	1,005	...	764	
1	Revenue Record Keeper (110—10—200) ...	1,770	...	1,054	
5	Inspectors of Land Records (110—10—200)	9,561	...	4,224	
49	Revenue Surveyors (70—5—110) ...	55,931	...	40,267	1,38,100
9	Peons (40—1—50)	4,673	...	4,708	
1	Extra Assistant Superintendent of Land Records (200—10—300).	2,675	...	1,190	
5	Apprentice Surveyors (70 Fixed) ..	4,200	...	3,405	
	Temporary.				
1	Revenue Surveyor	900	...	711	1,620

6. EXCISE

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	b. **District Establishment.**				
	Permanent.				
2	Inspectors of Excise (200—10—300) ...	6,600	...	2,500	
5	Sub-Inspectors of Excise (110—10—200) ...	10,600	...	4,430	
10	Excise Constables (40—1—50)	5,760	...	5,760	38,[illegible]70
1	Excise Clerk (70—5—110)	960	...	780	
1	Head Excise Constable (50—2—60) ...	730	...	650	
	Temporary.				
1	Inspector of Excise (200—10—300) ...	3,300	...	1,250	
3	Sub-Inspectors of Excise (110—10—200) ...	6,300	...	2,660	19.330
5	Excise Constables (40—1—50) ...	2,880	...	2,880	

8. FOREST

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	C. DISTRICT ESTABLISHMENT.				
	Permanent.				
11	Rangers (200—10—300)	32,760	...	13,122	
18	Deputy Rangers (70—5—110)	20,165	...	14,622	
81	Foresters (40—1—50)	43,019	...	42,640	
1	Head Clerk (110—10—200)	2,400	...	1,173	
3	Upper Division Clerks (110—10—200) ...	6,390	...	3,380	2,06,320
4	Lower Division Clerks (70—5—110) ...	4,390	...	3,212	
1	Range Clerk (70—5—110)	1,320	...	900	
11	Peons (40—1—50)	5,790	...	5,802	
2	Deputy Rangers (110—10—200) ...	3,240	...	1,989	
	Temporary.				
1	Ranger (200—10—300)	2,400	...	1,173	
1	Deputy Ranger (70—5—110)	840	...	681	
1	Forester (40—1—50)	480	...	504	
1	Head Clerk (110—10—200) ...	2,400	...	1,173	
3	Upper Division Clerks (110—10—200) ...	4,920	...	3,021	61,490
4	Lower Division Clerks (70—5—110) ...	3,940	...	3,010	
9	Range Clerks (70—5—110)	8,185	...	6,434	
22	Peons (40—1—50)	11,035	...	11,296	

9. REGISTRATION

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	A. DISTRICT CHARGES.				
	Temporary.				
1	Lower Division Clerk (70—5—110) ...	960	...	750	1,710

19. STATE COUNCIL

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	A. STATE COUNCIL.				
	Permanent.				
1	Superintendent (330—15—450) ...	4,545	...	977	
1	Senior Reporter (200—15—350) ...	3,345	...	1,187	
1	Junior Reporter (150—10—250) ...	2,390	...	1,172	
1	Stenographer (110—10—300)	2,410	...	1,174	24,980
1	Upper Division Clerk (110—10—200) ...	1,900	...	1,084	
1	Lower Division Clerk (70—5—110) ...	955	...	739	
3	Peons (40—1—50)	1,535	...	1,560	

20. GENERAL ADMINISTRATION

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	D. SECRETARIAT ESTABLISHMENT.				
	Permanent.				
4	Superintendents (330—15—450) ...	19,620	...	3,437	
4	Senior Upper Division Assistants (200—10—300).	11,830	...	4,800	
5	Upper Division Assistants (110—10—200)...	9,350	...	5,379	
11	Lower Division Clerks (70—5—110) ...	10,850	...	8,277	
1	Stenographer (110—10—300) ...	1,910	...	1,086	97,110
1	Accountant (110—10—200)	1,900	...	1,084	
1	Examiner (110—10—200)	1,790	...	1,057	
1	Record Supplier (50—2—60)	714	...	615	
1	Jemadar (50—2—60)	690	...	604	
12	Peons (40—1—50)	5,961	...	6,149	
	Temporary.				
1	Superintendent (330—15—450) ...	3,960	...	1,113	
1	Senior Upper Division Assistant (200—10—300).	2,400	...	1,173	
1	Upper Division Clerk (110—10—200) ...	1,320	...	900	19,580
1	Confidential Assistant (110—10—300) ...	2,030	...	1,110	
1	Lower Division Clerk (70—5—110) ...	1,680	...	1,362	
1	Peon (40—1—50)	480	...	504	
1	Telephone Operator (70—5—110) ...	855	...	689	

20. GENERAL ADMINISTRATION—*concld.*

Strength, 1957-58 (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS.				
	a. **Revenue, General and Judicial Establishment.**				
	Permanent.				
6	Township Officers (200—10—300) ...	22,600	...	7,200	
1	Chief Clerk (200—10—300)	2,815	...	1,200	
1	Stenographer (110—10—200) ...				
4	Upper Division Clerks (110—10—200) ...	9,600	...	5,340	69,680
7	Lower Division Clerks (70—5—110) ...	7,340	...	5,860	
7	Peons (40—1—50)	4,150	...	3,870	
	Temporary.				
2	State Civil Service—Junior Branch (Under Training).	4,800	...	2,400	7,200
	b. **Treasury Establishment.**				
	Temporary.				
1	Head Accountant (200—10—300) ...	2,900	...	1,200	
1	Accountant (110—10—200)				
1	Treasurer (110—10—200)	3,800	...	2,300	
5	Assistant Accountants (70—5—110) ...				
1	Paid Apprentice Assistant Accountant (70 fixed).	7,400	...	4,200	33,400
1	Shroff (50—2—60)	680	...	420	
5	Potdars (40—1—50)				
1	Peon (40—1—50)	4,720	...	5,780	
	J. SUBDIVISIONAL ESTABLISHMENTS.				
	Permanent.				
18	Lower Division Clerks (70—5—110) ...	24,940	...	19,200	
9	Peons (40—1—50)	4,960	...	4,400	53,500

22. JUSTICE

Strength, 1957-58 (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	C. LAW OFFICERS.				
	Temporary.				
1	Lower Division Clerk (70—5—110) ...	1,115	...	814	
1	Peon (40—1—50)	536	...	534	3,000
	G. CRIMINAL COURTS.				
	b. **Other Magistrates.**				
	Permanent.				
1	Lower Division Clerk (70—5—110) ...	950	...	789	1,740
	Temporary.				
1	Lower Division Clerk (70—5—110) ...	840	...	681	1,520

24. POLICE

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	C. DISTRICT POLICE.				
	(i) POLICE FORCE				
	Permanent.				
6	Inspectors of Police (200—10—300) ... Court Prosecuting Inspectors (200—10—300).	16,930	..	7,127	
22	Sub-Inspectors of Police (110—10—200) ... Court Prosecuting Officers (110—10—200)	41,000	...	19,347	3,22,550
6	Station Writers (70—5—110)	5,620	...	4,373	
17	Head Constables (50—2—60)	11,236	...	10,058	
194	Police Constables (40—1—50)	1,03,663	...	1,03,097	
	(ii) OFFICE ESTABLISHMENT				
	Permanent.				
1	Head Clerk (110—10—200)	2,400	...	1,173	
2	Upper Division Clerks (110—10—200) ...	3,260	...	2,024	
6	Lower Division Clerks (70—5—110) ...	6,250	...	4,663	27,200
5	Peons (40—1—50)	2,595	...	2,608	
1	Stenographer (110—10—200)	1,320	...	900	
	(i) POLICE FORCE.				
	Temporary.				
1	Inspector of Police (200—10—300) ... Court Prosecuting Inspector (200—10—300).	2,400	...	1,173	
1	Sub-Inspector of Police (110—10—200) ... Court Prosecuting Officer (110—10—200)	1,320	...	900	37,810
3	Head Constables (50—2—60)	1,800	...	1,692	
30	Police Contables (30—1—50)	14,400	...	15,120	
	(ii) OFFICE ESTABLISHMENT.				
	Temporary.				
1	Lower Division Clerk (70—5—110) ...	840	...	681	1,520
	F. SPECIAL POLICE.				
	d. Special Police Reserve.				
	(i) POLICE FORCE.				
	Temporary.				
5	Sub-Inspectors of Police (110 fixed) ...	6,600	...	4,500	
19	Head Constables (50 fixed)	11,400	...	10,716	2,75,280
246	Police Constables (40 fixed) ...	1,18,080	...	1,23,984	

25. MARINE

	A. CREW.				
	Temporary.				
4	Serangs (70—4—90)	3,744	...	2,916	
4	Drivers (70—4—90)	3,744	...	2,916	20,300
4	Lascars (40—1—50)	1,920	...	2,016	
4	Oilmen (40—1—50) ...	1,920	...	2,016	

30. EDUCATION

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	D. SECONDARY SCHOOLS.				
	(1) High Schools.				
	Temporary.				
4	High School Headmasters (330—15—450)...	16,950	...	4,227	2,24,750
14	Senior Assistant Teachers (200—10—300) ...	38,210	...	16,648	
28	Junior Assistant Teachers (110—10—200) ...	43,610	...	27,551	
4	Lower Division Clerks (70—5—110) ...	4,150	...	3,108	
4	Peons (40—1—50)	2,069	...	2,091	
3	Physical Instructors (110—10—200) ...	5,100	...	3,095	
2	Drawing Masters (110—10—200) ...	3,820	...	2,170	
29	Primary Assistant Teachers (70—5—110) ...	29,635	...	22,305	
	(2) Middle Schools.				
	Temporary.				
17	Headmasters (250—15—325)	55,575	...	20,107	3,47,650
40	Junior Assistant Teachers (110—10—200) ...	67,680	...	40,327	
17	Peons (40—1—50)	8,674	...	8,825	
83	Primary Assistant Teachers (70—5—110) ...	83,380	...	63,080	
	F. PRIMARY SCHOOLS.				
	***a.* Other Schools.**				
	Temporary.				
257	Headmasters (90—5—130)	3,06,765	...	2,17,045	10,51,060
301	Primary Assistant Teachers (70—5—110) ...	2,99,565	...	2,27,685	
	M. INSPECTION.				
	Temporary.				
3	Deputy Inspectors of Schools (200—10—300).	8,650	...	3,587	55,140
6	Upper Division Clerks (110—10—200) ...	9,990	...	6,116	
9	Lower Division Clerks (70—5—110) ...	8,270	...	6,480	
8	Peons (40—1—50)	3,893	...	4,104	
1	Head Clerk (200—10—300)	2,880	...	1,200	

31. MEDICAL

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed Allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	a. Superintendence.				
	Temporary.				
1	Head Clerk (200—10—300)	2,740	...	1,193	20,559
2	Upper Division Clerks (110—10—200) ...	3,510	...	2,096	
4	Lower Division Clerks (70—5—110) ...	3,920	...	2,995	
4	Peons (40—1—50)	2,026	...	2,069	
	b. District Medical Officers.				
	Temporary.				
1	Sub-Assistant Surgeon (200—10—300) ...	3,900	...	1,125	34,110
5	Nurse Midwives (110—10—200)	7,360	...	6,876	
2	Compounders (70—5—110)	2,310	...	1,655	
1	Laboratory Technician (110—10—200) ...	1,320	...	900	
2	Lower Division Clerk (70—5—110) ...	1,810	...	1,427	
1	Peon (40—1—50)	480	...	504	
1	Upper Division Clerk (100—10—200) ...	1,320	...	900	
1	Laboratory Assistant (110—10—200) ...	1,320	...	900	
	B. HOSPITALS AND DISPENSARIES.				
	f. Mofussil Hospitals and Dispensaries.				
	Temporary.				
2	Sub-Assistant Surgeons (200—10—300) ...	6,150	...	3,558	21,520
2	Nurse Midwives (110—10—200) ...	3,220	...	3,814	
2	Compounders (70—5—110)	2,375	...	2,406	

32. PUBLIC HEALTH

	A. PUBLIC HEALTH ESTABLISHMENT.				
	d. Vaccination.				
	Temporary.				
1	Vaccinator (50—2—60)	616	...	572	1,190
	m. Maternity and Child Welfare.				
	Temporary.				
1	Nurse Midwife (85—5—125)	1,080	...	1,218	2,300

32. PUBLIC HEALTH—*concld.*

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
		K	K	K	K
	F. DIRECTORATE OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICES.				
	c. **Mobile Dispensaries.**				
	Temporary.				
5	Sub-Assistants or Health Assistants (200—10—300).	13,140	...	5,933	
1	Assistant Health Educator (200—10—300)	1,710	...	1,037	
13	Midwives (85—5—125)	14,315	...	16,949	
3	Compounders (70—5—110)	2,820	...	2,191	67,820
4	Vaccinators (50—2—60)	2,604	...	2,047	
5	Peons (40—1—50)	2,503	...	2,562	

33. AGRICULTURE

Strength, 1957-58. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1957-58. (6)
	A. AGRICULTURAL DEPARTMENT.				
	a. **Superintendence.**				
	Temporary.				
1	Upper Division Clerk (110—10—200) ...	1,320	...	900	
2	Lower Division Clerks (70—5—110) ...	1,730	...	1,483	6,430
1	Peon (40—1—50)	486	...	507	
	b. **Expert Staff.**				
	Temporary.				
4	Assistant District Agricultural Officers (200—10—300).	9,760	..	4,704	
4	Agricultural Inspectors (110—10—200) ...	5,980	...	3,868	
10	Field Assistants (50—2—60)	6,280	...	5,769	41,550
2	Lower Division Clerks (70—5—110) ...	1,775	...	1,410	
2	Peons (40—1—50)	979	...	1,018	
	B. EXPERIMENTAL FARMS.				
	Temporary.				
1	Assistant District Agricultural Officer (200—10—300).	2,400	...	1,173	
4	Assistant Farm Superintendents (200—10—300).	9,600	...	4,692	
1	Lower Division Clerk (70—5—110) ...	840	...	681	32,010
1	Peon (40—1—50)	480	...	504	
10	Field Assistants (50—2—60)	6,000	...	5,640	

Major Head : Establishment and Pensionary Charges of Electricity Schemes.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1942-43	Average cost in future years
		Recurring	
		Rs.	Rs.
EXECUTIVE—PAY OF OFFICERS (AUTHORISED).	Conversion of temporary post of Assistant Electrical Engineer (Stores Officer, Mardan) into a permanent post on Rs. 200—20—600.	4,720	4,881
PENSIONARY CHARGES.	Pensionary Charges at 11·236 per cent.	530	548
	Total ..	5,250	5,429

Administrative Secretary and Head of Department. — Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province, Electricity.

The post of the Stores Officer, Mardan (Assistant Electrical Engineer), on Rs. 200—20—600 has been in existence for many years; but on a temporary basis. It is not possible to foresee a situation in which the Stores Officer will not be required for the Electricity Department. It is therefore proposed that the temporary post of Assistant Electrical Engineer on Rs. 200—20—600 be converted into a permanent post.

Major Head :—81-A—Capital Outlay on Electricity Schemes— 52—Interest on Capital Outlay on Electricity Schemes— Electricity Schemes.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1942-43 Non-recurring
		Rs.
81—A-CAPITAL OUTLAY ON ELECTRICITY SCHEMES—WORKS.		
(1) II—Peshawar Distribution System.	Supply to Khajuri Posts.	62,000
(2) VI—Malakand Distribution System.	Supply to :— (1) Dargai Railway Station. (2) Dargai village .. (3) Public Works Department Canal Colony. (4) Godfrey Ganj .. (5) Khaki village ..	29,219
	Total Works authorised	91,219
52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES.		
Interest on Capital Outlay on Electricity Schemes.	Interest Charges at 3½ per cent. on proposal 1 and proposal 2.	1,085. 511
	Total Interest (Charged).	1,596

Administrative Secretary and Head of Department. } Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province, Electricity.

A grant of Rs. 91,219 is required for expenditure on the works noted above. These extensions will be carried out during the year 1942-43 and are expected to increase revenue receipts.